

FOREWORD

This edition of the Taxpayers Association Annual Report is the first issue since the December 31, 2003 edition. The delay is due to several reasons but mainly the recent state-mandated reassessment and associated problems. The issue date of this report is six months later than past annual reports for the purpose of making the report as current as possible to enable all local government entities that budget tax dollars to better prepare their budgets for 2006. This report covers budgets, personnel, tax rates, tax levies, and some expenditures. The budget and property tax information contained in this document covers all the known related Vigo County property tax budgets for the years 2001 through 2005.

The Taxpayers Association of Vigo County, Inc., is a non-profit, non-political research agency supported voluntarily by our members. A listing of our membership can be found at the back of this publication. This year marks the 69th anniversary of the organization, which was chartered on March 21, 1936. The association monitors the expenditures of local tax dollars in Vigo County with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. Membership in the Taxpayers Association is open to all citizens of Vigo County. For additional information on membership or any of the material contained in this report, please contact the association office at any of the addresses on the back of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing the documents containing thousands of numerical data necessary to produce this report. The Taxpayers Association also thanks Hulman and Company for their kind donation of time and materials necessary for the printing of this report. The Association is also grateful to the Vigo County Library and the Vigo County School Corporation for aiding in its distribution. At least one copy of this report will be given to each school library located in Vigo County.

And finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts and general format of this report. Susan, the annual report committee, and I hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, and the general public.

Respectfully submitted,



Bernard Ridens
Executive Director

Table of Contents

Officers and Board of Directors	2
Distribution of a Tax \$	3
Budget Totals and Tax Levies	4
Distribution of County Budgets	6
Vigo County Government	7
Vigo County School Corporation	20
Vigo County Library	29
Terre Haute International Airport	33
Terre Haute Civil City	37
Terre Haute Sanitary District	48
Incorporated Towns	50
Separate Fire Protection Districts	51
Solid Waste Management District	53
Townships	54
Conservancy Districts	57
Tax Rates and Taxing Districts	59
Calculating Your Property Tax Bill	60
Comparison of Base Rates	63
Breakdown of Vigo County Tax Rates	64
Sources of Local Government Revenues	69
Employees, Elected and Appointed Officials	71
Taxpayers Association of Vigo County Membership	79

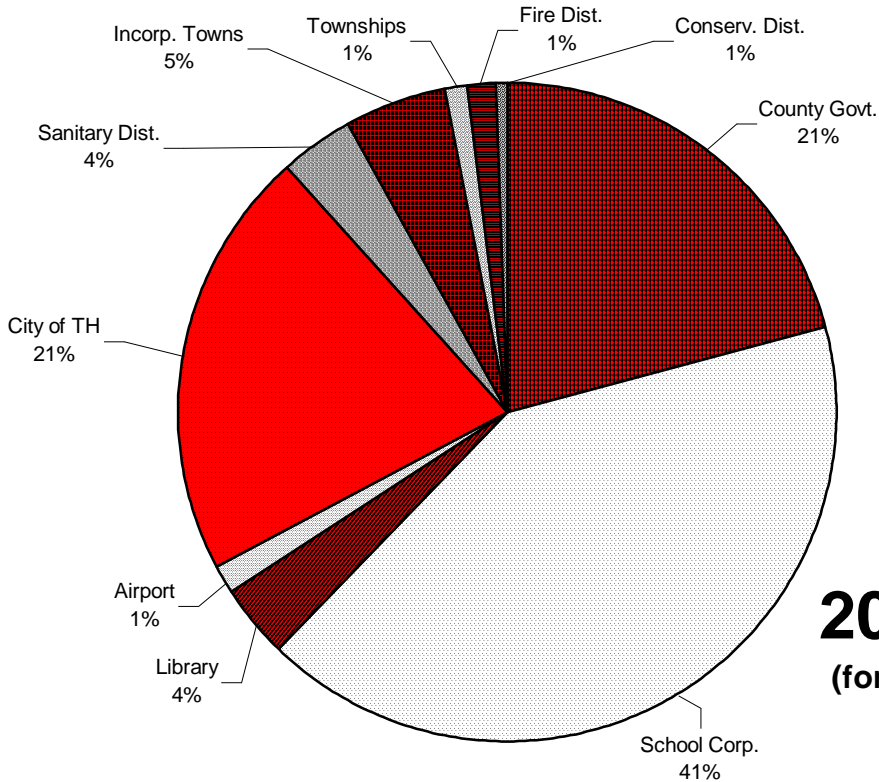
Taxpayers Association of Vigo County, Incorporated

Officers

Tom Woodason	President
John Hilderbrand	1 st Vice-President
John Ragle	2 nd Vice-President
Cindy Gordon	Treasurer
Louis Britton	Secretary

Board Members

Carl Helman	O. Keith Owen, Jr.
Thomas E. Templeton	David Hannum
Rick Jenkins	Carolyn Toops
Marsha Adams	Deron Allen
David Summers	Peggy Evans
Bart Douglas	Todd Gardner
Paul Thiemann	Mark Zimmerly
Marla Ames	Eric McGlone
Mike Morris	Greg Scott
Mary Ennen	Joseph Cloutier
Don Ireland	Mary Caye Pfister
Vern Fellows	



2005 Tax \$\$\$
 (for 2004 Property Taxes)
Total Gross Levy
\$107,753,015

Budget Totals By Governmental Unit

Budget and Tax Levy Comparison

	2001	2002	2003	2004	2005
Vigo County Government					
Budget	\$31,060,681	\$32,392,137	\$34,573,432	\$37,130,187	\$38,368,121
Tax Levy	\$21,595,787	\$22,653,022	\$24,115,515	\$22,754,893	\$24,160,699
Vigo County School Corporation					
Budget	\$119,441,367	\$124,272,231	\$122,347,050	\$130,792,649	\$137,239,336
Tax Levy	\$43,905,615	\$43,384,098	\$46,652,978	\$48,157,503	\$48,071,295
Vigo County Library					
Budget	\$4,945,541	\$4,945,541	\$5,333,968	\$5,420,267	\$5,463,678
Tax Levy	\$4,380,582	\$4,542,551	\$4,830,906	\$4,030,599	\$4,134,058
Airport Authority					
Budget	\$4,653,597	\$4,824,362	\$4,798,204	\$5,109,189	\$5,540,996
Tax Levy	\$1,556,260	\$1,646,643	\$1,737,991	\$1,522,270	\$1,559,467
City of Terre Haute					
Budget	\$32,600,701	\$33,776,817	\$35,834,196	\$37,854,285	\$44,376,162
Tax Levy	\$23,021,821	\$24,002,411	\$25,459,561	\$23,195,037	\$24,543,076

5

Sanitary District

Budget	\$4,200,055	\$4,269,273	\$4,802,472	\$4,760,754	\$5,640,676
Tax Levy	\$3,415,472	\$4,703,285	\$4,844,896	\$4,081,761	\$4,271,161

Incorporated Towns

Budget	\$869,264	\$881,248	\$938,794	\$990,149	\$1,010,962
Tax Levy	\$403,272	\$414,894	\$447,461	\$419,875	\$444,412

Townships

Budget	\$1,493,916	\$1,554,337	\$1,646,180	\$1,774,347	\$1,871,817
Tax Levy	\$1,197,762	\$1,244,439	\$1,270,515	\$1,232,568	\$1,293,627

Fire Districts

Budget	\$2,196,141	\$1,894,008	\$2,320,720	\$2,199,216	\$2,145,582
Tax Levy	\$1,484,418	\$1,585,800	\$1,703,462	\$1,611,401	\$1,626,351

Conservancy Districts

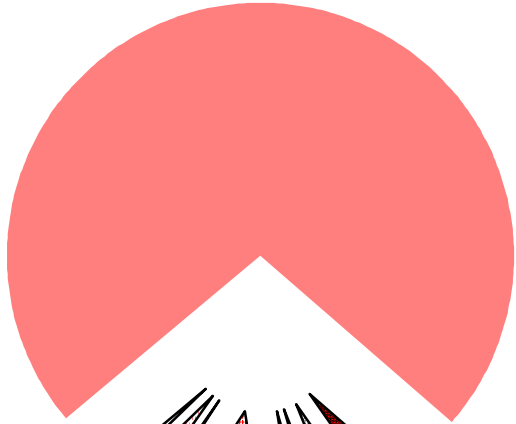
Budget	\$547,758	\$845,308	\$722,901	\$691,393	\$728,683
Tax Levy	\$467,610	\$808,295	\$701,851	\$747,108	\$768,474

Totals

Budget	\$202,009,021	\$209,655,262	\$213,317,917	\$226,722,436	\$242,386,013
Tax Levy	\$101,428,599	\$104,985,438	\$111,765,136	\$107,753,015	\$110,872,620

**Breakdown of the Vigo County
2005 Budgets
(Supported by Property Tax \$)
\$38,368,121**

**General
72%**



**Children Psy. Residential
Treatment
1%**

**Cumulative Capital
Development
3%**

**EDIT
1%**

**Welfare Family & Children
12%**

**Property Reassessment
2%**

**Health Department
4%**

**Park and Recreation
3%**

**County Jail Bond Fund
2%**

Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2001	2002	2003	2004	2005
General Fund					
Budget	\$19,684,237	\$21,684,690	\$21,512,116	\$23,663,328	\$24,570,444
Expenditures	\$27,137,243	\$23,652,406	\$23,914,727	\$26,166,241	XXXXXXXX
Tax Levy	\$15,435,272	\$16,494,995	\$17,330,256	\$15,031,977	\$16,870,928
Tax Rate	\$0.5981	\$0.6351	\$0.4886	\$0.4177	\$0.4587
Health Fund					
Budget	\$1,179,442	\$1,212,778	\$1,314,709	\$1,386,417	\$1,399,862
Expenditures	\$1,090,497	\$1,257,978	\$1,295,880	\$1,673,777	XXXXXXXX
Tax Levy	\$946,316	\$924,613	\$1,106,639	\$1,212,779	\$695,140
Tax Rate	\$0.0367	\$0.0356	\$0.0312	\$0.0337	\$0.0189
Park and Recreation Fund					
Budget	\$942,547	\$1,039,063	\$1,017,975	\$1,102,824	\$1,165,157
Expenditures	\$935,280	\$1,036,443	\$901,530	\$1,509,703	XXXXXXXX
Tax Levy	\$989,330	\$877,863	\$957,669	\$1,043,637	\$680,428
Tax Rate	\$0.0383	\$0.0338	\$0.0270	\$0.0290	\$0.0185

∞

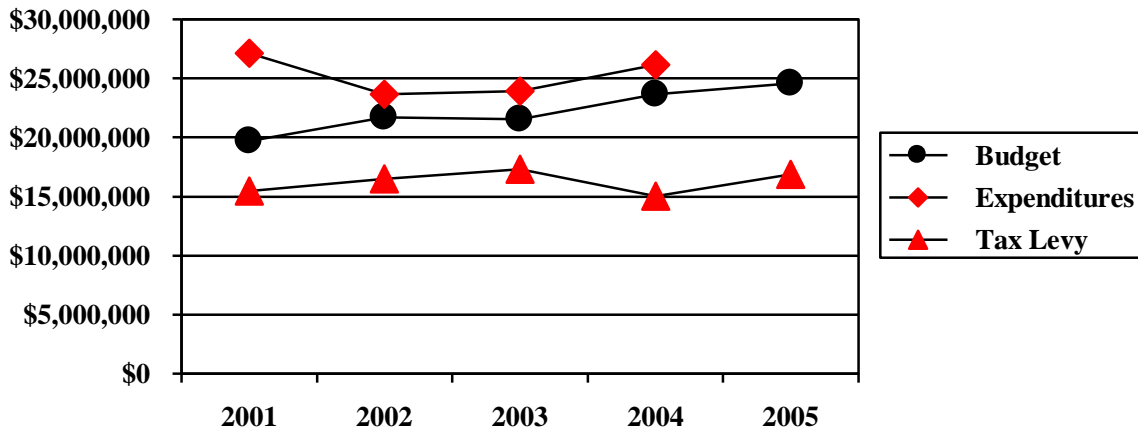
	2001	2002	2003	2004	2005
County Jail Bond Fund					
Budget	\$446,854	\$569,754	\$568,629	\$570,079	\$569,629
Expenditures	\$446,854	\$946,504	\$568,629	\$572,404	XXXXXXXX
Tax Levy	\$657,259	\$376,598	\$450,459	\$582,997	\$489,172
Tax Rate	\$0.0255	\$0.0145	\$0.0127	\$0.0162	\$0.0133
Welfare and Welfare Related					
Budget	\$2,830,500	\$2,805,500	\$2,880,100	\$3,732,500	\$3,959,138
Expenditures	\$2,632,271	\$3,455,851	\$3,014,102	\$4,736,053	XXXXXXXX
Tax Levy	\$1,902,955	\$1,986,879	\$2,082,042	\$2,447,149	\$2,552,523
Tax Rate	\$0.0737	\$0.0765	\$0.0587	\$0.0680	\$0.0694
Property Reassessment					
Budget	\$1,379,354	\$928,241	\$2,078,296	\$1,196,632	\$664,006
Expenditures	\$585,970	\$53,955,093	\$3,951,625	\$1,078,109	XXXXXXXX
Tax Levy	\$632,311	\$693,460	\$723,572	\$723,349	\$757,665
Tax Rate	\$0.0245	\$0.0267	\$0.0204	\$0.0201	\$0.0206

6

	2001	2002	2003	2004	2005
Cumulative Capital Development (Courthouse Renovation)					
Budget			\$1,000,000	\$1,000,000	\$1,000,000
Expenditures		\$17,650,000	\$2,026,002	\$470,756	XXXXXXXX
Tax Levy	\$258,086	\$519,446	\$613,617	\$633,380	\$647,326
Tax Rate	\$0.0100	\$0.0200	\$0.0173	\$0.0176	\$0.0176
Cumulative Bridge Fund					
Budget					
Expenditures		\$10,958,103	\$1,441,405	\$607,382	XXXXXXXX
Tax Levy	\$774,258	\$779,168	\$851,261	\$1,079,625	\$1,103,396
Tax Rate	\$0.0300	\$0.0300	\$0.0240	\$0.0300	\$0.0300
Local Road and Street					
Budget	\$1,143,895	\$699,580	\$638,737	\$638,737	\$638,737
Expenditures	\$1,416,966	\$601,995	\$776,588	\$479,337	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Highway					
Budget	\$3,453,852	\$3,452,531	\$3,562,870	\$3,490,071	\$3,782,988
Expenditures	\$3,823,853	\$3,531,483	\$3,747,565	\$3,447,883	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

	2001	2002	2003	2004	2005
Children Psy. Residential Treatment					
Budget				\$349,599	\$393,160
Expenditures				\$0	XXXXXXX
Tax Levy				\$349,079	\$364,121
Tax Rate				\$0.0097	\$0.0099
EDIT					
Budget					\$225,000
Expenditures					XXXXXXX
Tax Levy					\$0
Tax Rate					\$0.0000
Totals					
Budget	\$31,060,681	\$32,392,137	\$34,573,432	\$37,130,187	\$38,368,121
Expenditures	\$38,068,934	\$117,045,856	\$41,638,053	\$40,741,645	XXXXXXX
Tax Levy	\$21,595,787	\$22,653,022	\$24,115,515	\$22,754,893	\$24,160,699
Tax Rate	\$0.8368	\$0.8722	\$0.6799	\$0.6323	\$0.6569
County Assessed Valuation					
	\$2,580,861,450	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330

Vigo County Government General Fund Budget, Expenditure, Levy Comparison



Vigo County Government Budgets

Office of:	2001	2002	2003	2004	2005
Clerk	\$967,763	\$1,024,050	\$1,012,124	\$1,026,201	\$1,035,721
Auditor	\$487,800	\$485,660	\$529,863	\$532,374	\$513,375
Treasurer	\$293,405	\$304,762	\$298,554	\$302,280	\$287,325
Recorder	\$225,725	\$232,181	\$236,263	\$240,005	\$233,501
Sheriff	\$1,781,254	\$1,831,765	\$2,120,394	\$2,285,061	\$2,438,655
Surveyor	\$183,920	\$189,756	\$190,598	\$193,389	\$187,345
Coroner	\$139,021	\$178,537	\$203,684	\$205,864	\$138,288
Prosecutor	\$449,298	\$484,233	\$487,458	\$490,790	\$489,381
Board of Registration	\$163,140	\$168,652	\$171,570	\$171,483	\$156,126
Extension Service	\$329,513	\$365,907	\$370,695	\$374,518	\$376,690
Veteran's Assis. Center	\$47,655	\$48,987	\$49,937	\$54,059	\$54,951
Assessors - Vigo County	\$272,924	\$261,783	\$241,083	\$244,487	\$229,592
Fayette	\$16,053	\$16,269	\$16,417	\$16,493	\$10,115
Harrison	\$263,404	\$272,579	\$276,493	\$280,529	\$265,861
Honey Creek	\$61,327	\$61,396	\$62,208	\$62,648	\$56,397
Linton	\$17,400	\$17,590	\$15,771	\$15,838	\$12,063
Lost Creek	\$47,131	\$50,102	\$52,077	\$52,671	\$41,592
Nevins	\$15,420	\$15,839	\$15,990	\$16,691	\$11,652
Otter Creek	\$43,318	\$43,676	\$44,278	\$44,586	\$39,086

	2001	2002	2003	2004	2005
Pierson	\$12,925	\$13,156	\$13,315	\$13,396	\$10,146
Prairie Creek	\$11,200	\$11,395	\$11,529	\$11,598	\$8,873
Prairieton	\$11,400	\$11,619	\$11,769	\$11,846	\$9,721
Riley Township	\$15,383	\$15,605	\$15,758	\$15,836	\$9,833
Sugar Creek	\$41,733	\$42,590	\$43,182	\$44,485	\$40,867
County Council	\$96,473	\$98,115	\$98,407	\$98,597	\$1,064,495
Board of Review	\$20,540	\$20,040	\$20,040	\$36,040	\$0
Commissioners	\$6,890,602	\$7,504,321	\$6,394,085	\$7,713,960	\$7,551,914
Area Planning	\$273,440	\$290,277	\$260,471	\$263,551	\$251,681
Election Board	\$4,260	\$425,420	\$493,193	\$545,669	\$563,750
Data Process. Department	\$348,633	\$350,545	\$353,270	\$388,043	\$389,309
Court House	\$474,086	\$481,997			
Criminal Court				\$138,791	\$111,169
Vigo Superior, Circuit and County Courts	\$1,186,820	\$1,221,485	\$1,219,387	\$1,262,926	\$1,241,267
Juv. Div. Superior Court	\$319,581	\$566,207	\$332,158	\$359,231	\$424,630
Public Defender	\$687,361	\$782,345	\$794,034	\$804,509	\$823,967
Adult Protective Services	\$39,639	\$74,252			
Adult Corrections			\$78,300	\$84,450	\$85,450

	2001	2002	2003	2004	2005
Crime Victims Asst./Co. Portion	\$26,785	\$27,177			
Criminal Justice			\$28,602	\$29,006	\$29,409
Weights and Measures	\$28,797	\$31,185	\$31,759	\$33,270	\$33,161
Building Maintenance			\$500,248	\$515,203	\$519,260
Building Inspector	\$62,986	\$95,091	\$98,056	\$96,157	\$96,405
Civil Defense	\$127,047	\$130,484	\$132,965	\$134,702	\$134,399
Jail	\$1,495,188	\$1,762,802	\$2,271,620	\$2,264,399	\$2,664,852
Juvenile Corrections	\$538,717	\$314,864	\$576,184	\$597,671	\$630,551
Drainage Board	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
County Highway				\$224,905	
Children's Home			\$612,120	\$617,950	\$672,873
County Home	\$587,693	\$631,940			
Prosecutor's Title IV-D	\$382,103	\$398,554	\$403,021	\$418,540	\$419,535
Redevelopment		\$125,000	\$118,500	\$118,500	\$0
Soil and Water Conser.	\$67,978	\$77,604	\$79,015	\$84,259	\$79,340
Air Pollution Control	\$121,876	\$121,376	\$120,151	\$120,351	\$120,351
County General Sub- Total	\$19,684,237	\$21,684,690	\$21,512,116	\$23,663,328	\$24,570,444
Health Department	\$1,179,442	\$1,212,778	\$1,314,709	\$1,386,417	\$1,399,862
Park and Recreation	\$942,547	\$1,039,063	\$1,017,975	\$1,102,824	\$1,165,157

	2001	2002	2003	2004	2005
County Jail Bond Fund	\$446,854	\$569,754	\$568,629	\$570,079	\$569,629
New Property					
Reassessment and 2006	\$1,379,354	\$928,241	\$2,078,296	\$1,196,632	\$664,006
Highway Fund	\$3,453,852	\$3,452,531	\$3,562,870	\$3,490,071	\$3,782,988
Local Road and Street	\$1,143,895	\$699,580	\$638,737	\$638,737	\$638,737
Welfare Family & Children	\$2,830,500	\$2,805,500	\$2,880,100	\$3,732,500	\$3,959,138
EDIT					\$225,000
Cumulative Capital Development			\$1,000,000	\$1,000,000	\$1,000,000
Children Psy. Residential Treatment				\$349,599	\$393,160
Grand Total Vigo County Budgets	\$31,060,681	\$32,392,137	\$34,573,432	\$37,130,187	\$38,368,121

Vigo County Government Salary Data**2005**

Adult Protective Services Deputy Prosecutor (County portion only)	\$6,000
Adult Protective Services Director	\$35,500
Air Pollution Director	\$51,949
Air Pollution Chief Engineer	\$58,833
Air Pollution Engineer	\$53,620
Air Pollution Inspectors (5)	\$43,036 - \$47,606
Air Pollution Office Manager	\$33,341
Area Planning Executive Director	\$38,013
Area Planning Assistant Director	\$30,258
County Assessor	\$37,784
County Chief Deputy Assessor	\$31,734
County Auditor	\$37,784
County Chief Deputy Auditor	\$33,709
Building Commissioner	\$33,709
Clerk	\$37,784
Chief Deputy Clerk	\$31,969
Administrative Deputy Clerk	\$30,231
Commissioners (3)	\$38,834
Commissioners / Council Secretary	\$30,231
Commissioners Office - County Maintenance	\$33,016
Commissioners Office - County Attorney	\$28,937
Coroner	\$37,784
Councilman (7)	\$11,297 - \$11,637
County Council Attorney	\$19,178
Judge Superior and Circuit Courts (Includes \$90,000 State Contribution) (5)	\$95,000
Judge Juvenile Division	\$48,516
Chief Adult Probation Officer	\$49,452
Adult Probation Officers (5)	\$31,752 - \$44,430
Courts Computer Systems Administrator	\$42,002
Data Processing Director	\$42,002
Systems Analyst	\$39,039
Programmer	\$37,132

Drug Court Coordinator	\$33,923
Group Homes Director	\$37,191
Group Homes Treatment Director	\$31,969
Group Homes Educational/Recreational Director	\$30,932
Harrison Township Assessor	\$35,501
Jail Administrator	\$35,979
Juvenile Court Chief Probation Officer	\$49,452
Juvenile Court Probation Officers (4)	\$36,664 - \$44,554
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (10)	\$22,863 - \$47,703
Public Defenders (11)	\$39,341
Chief Public Defender	\$53,100
Recorder	\$37,784
Chief Deputy Recorder	\$32,245
Sheriff	\$39,448
Chief Deputy	\$41,250
Sheriff's Deputies and Officers (34)	\$32,500 - \$40,500
Sheriff Dept. – Matron	\$34,219
Crime Victim's Assistance - Director	\$25,009
Soil and Water District Director	\$27,818
Surveyor	\$37,784
Chief Deputy Surveyor	\$32,245
Deputy Prosecutor Title IV-D Program (2)	\$36,488 - \$36,686
Treasurer	\$37,784
Chief Deputy Treasurer	\$32,245
Weights and Measures Inspector	\$30,231
Health Commissioner - Board of Health	\$42,002
Health Department Director Nurse	\$38,410
Health Department Nurses (5)	\$30,932 - \$33,141
Health Department Environmentalists, Vector Control, and Investigators (11)	\$23,652 - \$31,222
Superintendent of Highway Department	\$38,410
Engineer Highway Department	\$50,989
Assistant Superintendent Highway Department	\$31,969
Superintendent of Park and Recreation	\$39,341

Asst. Superintendent of Park and Recreation	\$33,141
Health Maintenance - Health Educator	\$30,932
Board of Registration (2)	\$24,342 - \$28,490
Veteran's Assistance Center Service Officer	\$29,249
Alcohol and Drug Director	\$52,098
Deputy Prosecutor - Gun Grant	\$34,496
Auditor's Office - Tax Supervisor	\$30,932
Emergency Management Director	\$34,295
E-911 Director	\$36,613
E-911 Assistant Director	\$30,423
Juvenile Detention Center Executive Director	\$45,500
Terre Haute Convention and Tourism Director	\$61,699
Terre Haute Convention and Tourism Assistant Director	\$42,922

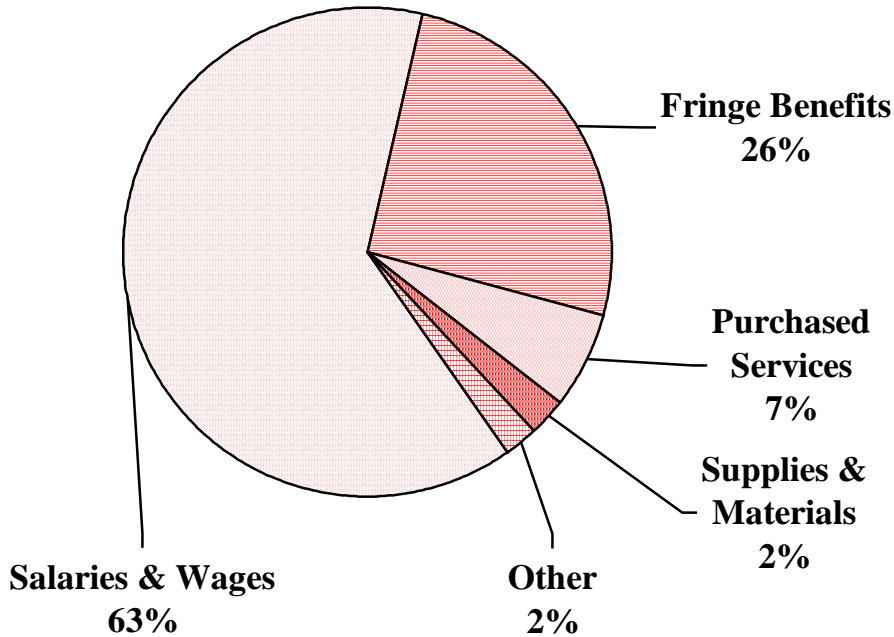
Vigo County Government Budget Narrative

Vigo County budgets supported by property tax dollars saw an increase in levy and tax rate from the 2004 to 2005. The main thrust of the increase was the General Fund. The levy for this fund increased from \$15,031,977 to \$16,870,928, an increase of \$1,838,951, or 12.23%. The tax rate increased from \$0.4177 to \$0.4587, an increase of \$0.0410, or 9.82%. The spendable portion of CAGIT funds was added to the County Council budget showing an increase from \$98,587 to \$1,064,495. This did not contribute to an increased levy however and will be transferred to Public Works and Public Safety. The only other major increases were an approximate \$200,000 increase in the Sheriff's budget and an approximate \$400,000 increase in the Jail budget.

Even though the budget for the Health Fund remained relatively constant, the tax levy decreased from \$1,212,779 to \$695,140. This was a decrease of \$517,639, or 42.68%. The same situation existed for the Park and Recreation Fund. The budget remained nearly the same while the levy decreased from \$1,043,637 to \$680,428, a decrease of \$363,209, or 34.80%. These two funds resulted in a decrease in the tax rate from \$0.0627 to \$0.0374, a difference of \$0.0253, or 40.35%. These two reductions are proportionate to the increase in the General Fund levy since these are the three funds the county controls and the combined growth rate is limited by the state. The County Jail Bond Fund budget remained constant while the levy decreased \$93,825 from \$582,997 to \$489,172, a decrease of 16.09%. The tax rate decreased \$0.0162 to \$0.0133, a decrease of \$0.0029, or 17.90%. The tax rates for both the Cumulative Capital Development and the Cumulative Bridge Funds are fixed by the state and remained constant, while the levy in each case increased slightly as a result of an increase in assessed valuation.

Funds showing increases were the funds related to Welfare, the Children's Psychiatric Residential Treatment Fund, and the Property Reassessment Fund. The greatest increase in the levy among these funds was the levy related to Welfare, an increase from \$2,447,149 to \$2,552,523. The levy increase was \$105,374, or 4.31%. This resulted in a change in tax rate from \$0.0680 to \$0.0694, an increase of \$0.0014, or 2.06%. The Children's Psychiatric Residential Treatment budget, levy and tax rate each increased slightly, even though there were no expenditures from this fund for 2004. The tax rate increased from \$0.0097 to \$0.0099, an increase of \$0.0002, or 2.06%. The Property Reassessment Fund levy is set by the state.

The total tax levy for Vigo County Government increased from \$22,754,893 to \$24,160,699. This represents an increase of \$1,405,806, or 6.18%. The corresponding tax rate increased from \$0.6323 to \$0.6569, an increase of \$0.0246, or 3.89%.



**Breakdown of the Vigo County
School Corporation
General Fund Budget – 2005
\$107,795,883**

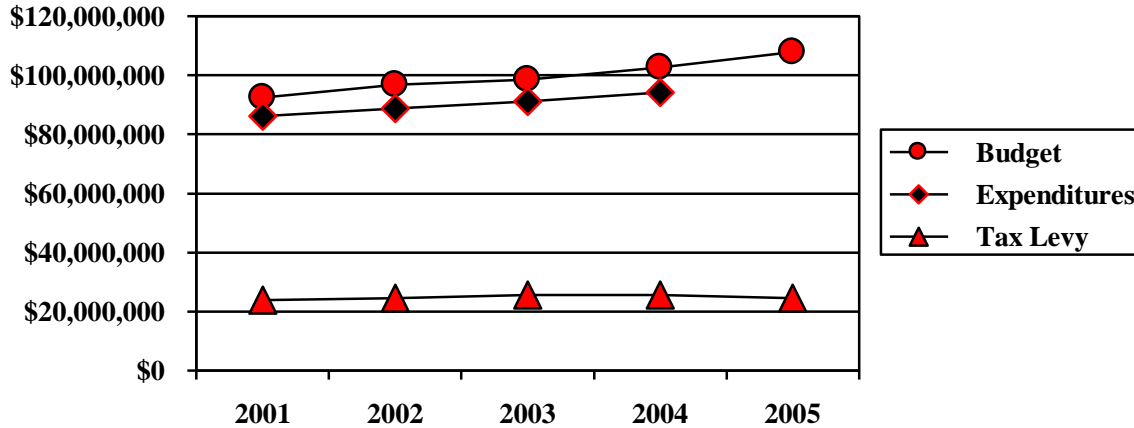
Vigo County School Corporation

Budgets, Expenditures, Tax Levies, and Tax Rates

	2001	2002	2003	2004	2005
General Fund					
Budget	\$92,338,324	\$96,749,453	\$98,597,040	\$102,594,368	\$107,795,883
Expenditures	\$86,046,043	\$88,721,249	\$91,033,674	\$94,281,443	XXXXXXXX
Tax Levy	\$23,966,740	\$24,450,305	\$25,510,725	\$25,709,467	\$24,477,006
Tax Rate	\$0.9286	\$0.9414	\$0.8828	\$0.7144	\$0.6655
 Transportation Fund					
Budget	\$4,371,956	\$4,892,633	\$4,658,856	\$5,081,648	\$5,100,984
Expenditures	\$4,306,820	\$4,340,497	\$4,620,061	\$4,924,409	XXXXXXXX
Tax Levy	\$3,425,663	\$3,597,161	\$3,768,236	\$3,821,872	\$3,979,582
Tax Rate	\$0.1327	\$0.1385	\$0.1304	\$0.1062	\$0.1082
 Debt Service Fund					
Budget	\$7,322,999	\$7,354,336	\$6,407,617	\$8,071,350	\$8,763,000
Expenditures	\$6,822,222	\$6,930,949	\$6,209,184	\$8,022,499	XXXXXXXX
Tax Levy	\$5,818,982	\$4,578,913	\$5,643,058	\$7,748,108	\$7,863,537
Tax Rate	\$0.2255	\$0.1763	\$0.1885	\$0.2153	\$0.2138

	2001	2002	2003	2004	2005
Capital Project Fund					
Budget	\$13,310,088	\$13,166,629	\$10,585,516	\$12,933,362	\$13,387,548
Expenditures	\$11,465,087	\$11,174,009	\$9,881,615	\$12,093,844	XXXXXXX
Tax Levy	\$9,606,827	\$9,669,480	\$9,825,155	\$10,148,474	\$10,371,924
Tax Rate	\$0.3722	\$0.3723	\$0.3400	\$0.2820	\$0.2820
Pre-School Special Education Fund					
Budget	\$768,000	\$723,921	\$670,021	\$631,921	\$631,921
Expenditures	\$915,750	\$660,000	\$668,250	\$671,000	XXXXXXX
Tax Levy	\$86,029	\$85,709	\$117,048	\$85,406	\$84,594
Tax Rate	\$0.0033	\$0.0033	\$0.0033	\$0.0023	\$0.0023
Bus Replacement Fund					
Budget	\$1,330,000	\$1,385,259	\$1,428,000	\$1,480,000	\$1,560,000
Expenditures	\$1,277,630	\$1,272,145	\$577,000	\$2,265,796	XXXXXXX
Tax Levy	\$1,001,374	\$1,002,530	\$1,788,756	\$644,176	\$1,294,652
Tax Rate	\$0.0388	\$0.0038	\$0.0619	\$0.0179	\$0.0352
Totals					
Budget	\$119,441,367	\$124,272,231	\$122,347,050	\$130,792,649	\$137,239,336
Expenditures	\$110,833,552	\$113,098,849	\$112,989,784	\$122,258,991	XXXXXXX
Tax Levy	\$43,905,615	\$43,384,098	\$46,652,978	\$48,157,503	\$48,071,295
Tax Rate	\$1.7011	\$1.6356	\$1.6069	\$1.3381	\$1.3070
County Assessed Valuation					
	\$2,580,861,450	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330

Vigo County School Corporation General Fund Budget, Expenditure, Levy Comparison



Vigo County School Corporation Lease Rental Schedule

School	Total Lease Rental Payments	Date Issued	Maturity Date
Honey Creek Middle School	\$33,440,000 / \$16,805,000	* 1993 / 2002	2013
North Vigo /South Vigo High Schools	\$22,480,000 / \$11,950,000	* 1994 / 2002	2013
Riley Elementary	\$19,549,000	1997	2017
Sarah Scott Middle School	\$38,395,000	1997	2018
Elementary Schools	\$55,039,000	2002	2024
* Refinanced			

Vigo County School Corporation Enrollment

School Year	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Grade Category					
Pre-Kindergarten	127	91	109	108	93
Kindergarten	1193	1187	1135	1113	1133
Grade 1 - Grade 5	6265	6290	6525	6571	6649
Grade 6 - Grade 8	4020	4049	3916	3876	3831
Grade 9 - Grade 12	4750	4760	4748	4806	4839
Total Enrollment	16355	16377	16433	16474	16545
Number Receiving Diplomas	941	937	929	996	893

Data Source: <http://ideanet.doe.state.in.us>

Vigo County School Corporation Salary Data 2005

Board Members (7 members)	\$2,000
School Attorney - Hourly rate	\$150
Superintendent	\$120,969
Deputy Superintendent	\$105,976
Executive Director Secondary Education	\$98,912
Executive Director Elementary Education	\$98,912
Chief Financial Officer	\$98,912
Human Resources Director	\$98,912
Technology Director	\$98,912
Coordinators – Curriculum, Student Services, Title I (5 positions)	\$89,362
High School Principals	\$77,356 - \$89,362
Director Facility Support and Transportation	\$89,362
Student Services Assistant	\$76,633
Director, Vocational Education	\$84,891
Food Service Supervisor	\$69,241
High School Assistant Principals	\$70,003 - \$83,080
McLean High School Principal	\$83,080
Accounting Supervisor	\$80,124
Supervisor HVAC	\$69,241
Middle School Principals	\$69,465 - \$82,423
Middle School Assistant Principals	\$65,247 - \$77,277
Washington Alternative Principal (178 days)	\$65,259
High School Athletic Directors	\$64,118 - \$75,888
Elementary Principals	\$63,643 - \$75,306
AS 400 Systems Manager	\$70,505
Benefits Manager	\$38,843
Data Processing	\$44,013 - \$53,754
K-12 Records Manager/Desktop Applications Specialist	\$40,887
Network Manager	\$70,505
Purchasing Manager	\$45,402
Risk Manager	\$40,860

Safety Manager	\$50,855
Security & Textbook Manager	\$40,860
Teachers	
BA/BS Degree	\$29,531 - \$43,304
MA/MS Degree	\$31,055 - \$55,637
30 Semester Hours Beyond Masters	\$33,996 - \$58,646
Doctorate	\$36,949 - \$61,599
Outreach Social / Community Workers	\$18.84 - \$24.07
Daycare Supervisor	\$12.62
Vocational Resource Asst. - Hourly Rate	\$8.17 - \$9.58
Building Trades Assistants - Hourly Rate	\$11.70 - \$15.39
Admin. Clerical Employees - Hourly Rate	\$10.28 - \$15.96
School Secretaries	\$10.19 - \$15.15
Fireman / Custodial - Hourly Rate	\$10.68 - \$15.96
Custodian - Hourly Rate	\$10.84 - \$12.31
Stockroom Delivery - Hourly Rate	\$12.13 - \$15.53
Maintenance Assistant - Hourly Rate	\$8.52 - \$9.19
Mechanic / Maintenance	\$15.01 - \$16.20
Cafeteria Personnel - Hourly Rate	\$8.65 - \$9.88
Bus Drivers - Daily Route Rates	\$68.65 - \$71.25
Cafeteria Manager - Hourly Rate	\$11.30 - \$14.72
Substitute Teach - Daily Rate	\$56.00
Education Assistant - Hourly Rate	\$8.19 - \$10.11
Health Asst. (High School) - Hourly Rate	\$9.18 - \$10.25
Health Assistant (Elementary, Middle School) – Hourly Rate	\$8.19 - \$10.11
Bus Attendant	\$48.07

Vigo County School Corporation Budget Narrative

The Vigo County School Corporation (VCSC) continued its program of cost conservation during 2004 and entered the 2005 budget year in sound financial position. The cost conservation program is focused on establishing and maintaining financial stability for the school corporation. This program is important for two reasons. First, the school corporation was in excellent position to assume the problems including delays in tuition support payments to school districts brought on by the downturn in the State of Indiana fiscal condition. Second, during the 2003-2004 school year, the school corporation was able to work through the delays in property tax collection and distribution caused by the court ordered reassessment of property. These delays in reassessment resulted in a delay of the approval of the 2004 budgets by the Department of Local Government Finance and compounded the cash flow problem. In 2005, the corporation chose to borrow \$5,500,000 to counteract state delays.

The total budgets for the VCSC were approved in the amount of \$137,239,336. This was an increase of approximately \$6,446,687 or 4.9% over the 2004 total. The total property tax levy was set at \$48,071,295 for a decrease of 0.2% over 2004. The overall school tax rate for 2005 was placed at \$1.3071, which is a 2.3% decrease.

The approved 2005 General Fund budget was \$107,795,883. This is an increase of 5.1% over 2004. The General Fund accounts for costs associated with the instruction of students and the operation of the schools and other facilities. Salaries and benefits account for more than 89% of the General Fund expenditures. The General Fund budget is supported by a property tax levy of \$24,477,006 for a decrease of \$1,232,461 or less than 4.8% over the 2004 levy. The General Fund tax rate for 2005 was \$.6655, which is a reduction of \$.0489 from the 2004 tax rate.

The Transportation Fund accounts for the operating costs for transporting students. This includes the salaries of the bus drivers and the fuel and maintenance for the fleet of 200 buses. The Transportation Fund budget for 2005 totals \$5,100,984, for an increase of \$19,336. The 2005 tax levy for this fund is \$3,979,582, for an increase of \$157,710, or 4.1% over the 2004 levy. The tax rate for 2005 increased from \$.1062 to \$.1082, or 1.9% over 2004.

The Bus Replacement Fund is used for the purchase of school buses. The VCSC is required to adopt a 10-year bus replacement plan each year. By

statute, the plan may call for a replacement of a maximum of only 10% of the fleet annually. For 2005, the replacement budget is \$1,560,000 covering the replacement of 20 buses. The tax levy increased from \$644,176 to \$1,294,652, an increase of \$650,476 or 101.0%. The tax rate increased from a 2004 rate of \$.0179 to a 2005 rate of \$.0352. This was an increase of 96.6%.

The Debt Service Fund accounts for the long-term debt of the VCSC. The Debt Service budget for 2005 was \$8,763,000, for an increase of \$691,650 over 2004. This increase is due to the debt for the three new elementary schools that were completed and opened at the beginning of the 2004-2005 school year. This resulted in an increase in the tax levy of approximately \$115,429 and a decrease in the tax rate of \$.0015, for a new rate of \$.2138.

The Capital Projects Fund is used for a wide variety of capital needs. This includes renovation and major maintenance projects, capital leases of equipment, purchases of equipment, and the salaries/benefits for skilled craft employees. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2005 totals \$13,387,548, which is up by \$454,186 from the 2004 budget. The CPF is a rate-limited fund with the maximum rate for the VCSC adjusted down after reassessment to \$.2820. This reduced rate will continue as the maximum rate until the next reassessment in 2006.

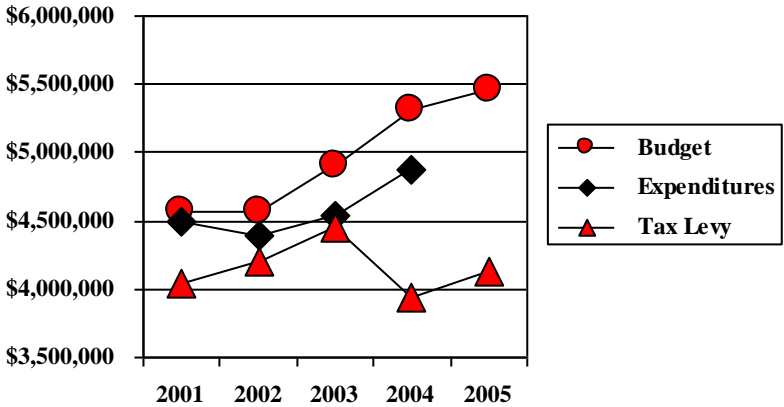
As the 2005 budget year approached, the Vigo County School Corporation had a cash balance of \$19,163,918, or 18.7% of its 2004 budget.

Vigo County Library

Budgets, Expenditures, Tax Levies, and Tax Rates

	2001	2002	2003	2004	2005
Library Operating					
Budget	\$4,571,541	\$4,571,541	\$4,902,918	\$5,318,456	\$5,463,678
Expenditures	\$4,496,367	\$4,395,115	\$4,544,577	\$4,876,352	XXXXXXXX
Tax Levy	\$4,042,489	\$4,197,120	\$4,444,292	\$3,944,229	\$4,134,058
Tax Rate	\$0.1566	\$0.1616	\$0.1253	\$0.1096	\$0.1124
Capital Project Fund					
Budget	\$374,000	\$374,000	\$431,050	\$101,811	\$0
Expenditures	\$38,987	\$16,220	\$380,457	\$191,520	XXXXXXXX
Tax Levy	\$338,093	\$345,431	\$386,614	\$86,370	\$0
Tax Rate	\$0.0131	\$0.0133	\$0.0109	\$0.0024	\$0.0000
Totals					
Budget	\$4,945,541	\$4,945,541	\$5,333,968	\$5,420,267	\$5,463,678
Expenditures	\$4,535,354	\$4,411,335	\$4,925,034	\$5,067,872	XXXXXXXX
Tax Levy	\$4,380,582	\$4,542,551	\$4,830,906	\$4,030,599	\$4,134,058
Tax Rate	\$0.1697	\$0.1749	\$0.1362	\$0.1120	\$0.1124
County Assessed Valuation					
	\$2,580,861,450	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330

Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



Vigo County Public Library Usage Data - 2004

	# Adult Programs / Attendees	# Youth Programs / Attendees	# Meeting Room Uses	# Reference Transactions	Annual # Visits
Main	193 / 13,226	402 / 14,906	1803	153,152	456,248
North	27 / 537	39 / 710	65		
South	27 / 329	26 / 409	316		
East	28 / 626	41 / 746	*	96,847	264,680
West	48 / 543	31 / 855	95		

* No public meeting room

Vigo County Public Library Salary Data 2005

Position	Salary
Director	\$74,337
Administrative Coordinator	\$58,352
Community Services Coordinator	\$44,751
Lending Services Coordinator	\$50,787
Reference Services Coordinator	\$45,000
Youth Services Coordinator	\$44,751
Cataloging Manager	\$41,215
Information/Training/Web Design Manager	\$39,339
Senior Reference Librarian	\$48,683
Archives/Digitization Librarian (2)	\$31,600
Branch Managers (4)	\$32,527 - \$50,750
Outreach Services Librarian	\$24,460
Reference Librarians (5)	\$30,000-\$48,683
Special Collections Librarian	\$45,362
Administrative Assistant	\$42,750
Business Office Manager	\$40,691
Maintenance Supervisor	\$42,750
Systems Technician	\$39,107
Young Peoples Assistant Librarians (3)	\$24,105 - \$30,319
Other Staff – Salaried (35)	\$20,023 - \$33,009
Other Staff – Hourly (33)	\$6.20 - \$9.87
Other Staff – Hourly (2)	\$10.35 - \$11.33
Other Staff – Hourly (1)	\$15.06

Vigo County Public Library Budget Narrative

Beginning in the year 2000 the Vigo County Public Library (VCPL) embarked on a 4 year Main Library Building Renovation Plan utilizing additional property tax revenue through a Capital Projects Plan financing arrangement. The first year of the plan included carpeting all three floors of the Main Library facility along with painting, furniture refurbishing, and providing ADA compliant access and sidewalk lighting to the parking lot entrance. Year 2 featured heating and cooling equipment upgrades including replacement of the two-ton chiller, boiler, temperature control mechanisms, and air handler supply fans. Year 3 provided for upgrades and replacement of interior lighting fixtures, elevator control replacement, restroom renovation to provide ADA compliancy, and exterior siding and window replacement. Year 4 will include replacement of the fire alarms, building security systems, and closed circuit security systems.

The VCPL also embarked on a systematic plan to upgrade and refurbish all four branch library facilities beginning with the Meadows (East) Branch with a move to the main level of the Meadows Center in 2003. A lease provision for 10 years was signed in 2004 with the management of the Southland Shopping Center to renovate and refurbish the South Branch to re-open in the beginning of 2005. Lease rental agreements will be due in the beginning of 2006 for the Plaza North Branch and plans will be extended to renovate this branch sometime in 2006.

The library's operating budget saw an increase from \$5,318,456 for 2004 to \$5,463,678 for 2005. This is a difference of \$145,222 or 2.7%. The tax levy increased from \$3,944,229 to \$4,134,058, an increase of \$189,829, or 4.8%. The tax rate increased from \$0.1096 to \$0.1124. This was an increase of \$0.0028, or 2.6%. The capital Projects fund that had a 2004 budget of \$101,811 saw a 2005 budget of \$0. This resulted in an overall change in the tax rate of \$0.0004, or an increase of 0.4%. Data collected for 2004 show meeting room use up 28.5%, reference transactions up 12.4%, and the annual number of visits up 6.6%.

Terre Haute International Airport Airport
Budgets, Expenditures, Tax Levies, and Tax Rates

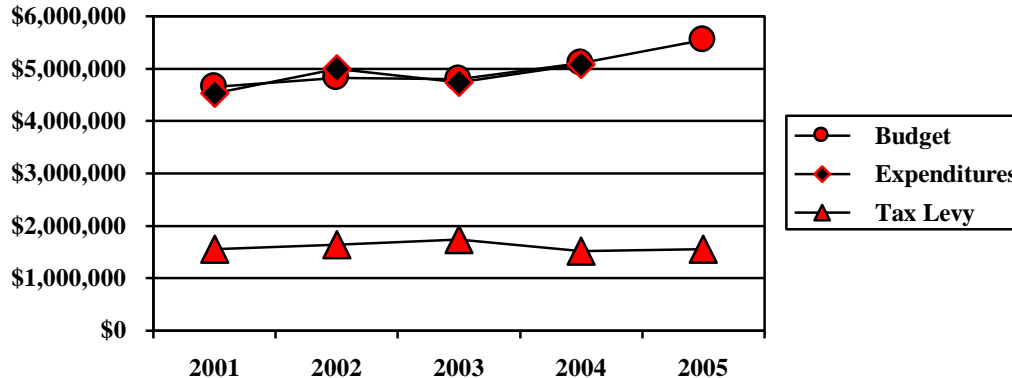
	2001	2002	2003	2004	2005
Airport Bond					
Budget	\$617,975	\$623,750	\$622,490	\$624,135	\$623,335
Expenditures	\$613,628	\$623,652	\$622,474	\$624,107	XXXXXXXX
Tax Levy	\$553,165	\$527,237	\$567,507	\$554,207	\$525,952
Tax Rate	\$0.0214	\$0.0203	\$0.0160	\$0.0154	\$0.0143
Airport General					
Budget	\$3,933,282	\$4,087,101	\$4,082,614	\$4,384,054	\$4,834,530
Expenditures	\$3,896,986	\$4,053,420	\$3,937,163	\$4,359,790	XXXXXXXX
Tax Levy	\$994,492	\$1,044,086	\$1,092,452	\$888,891	\$952,599
Tax Rate	\$0.0385	\$0.0402	\$0.0160	\$0.0247	\$0.0259
Airport Cumulative Building					
Budget	\$102,340	\$113,511	\$93,100	\$101,000	\$83,131
Expenditures	\$24,714	\$313,511	\$178,100	\$101,000	XXXXXXXX
Tax Levy	\$8,603	\$75,320	\$78,032	\$79,172	\$80,916
Tax Rate	\$0.0003	\$0.0029	\$0.0022	\$0.0022	\$0.0022

	2001	2002	2003	2004	2005
Totals					
Budget	\$4,653,597	\$4,824,362	\$4,798,204	\$5,109,189	\$5,540,996
Expenditures	\$4,535,328	\$4,990,583	\$4,737,737	\$5,084,897	XXXXXXXX
Tax Levy	\$1,556,260	\$1,646,643	\$1,737,991	\$1,522,270	\$1,559,467
Tax Rate	\$0.0603	\$0.0634	\$0.0342	\$0.0423	\$0.0424

County Assessed Valuation

\$2,580,861,450 \$2,597,228,030 \$2,889,751,340 \$3,598,749,540 \$3,677,987,330

**Terre Haute International Airport General Fund
Budget, Expenditure, Levy Comparison**



Terre Haute International Airport Salary Data 2005

Director	\$60,000
Comptroller	\$40,000
Facilities Maintenance Manager	\$40,000
Public Safety Officers (6)	\$29,490
Project Manager	\$30,000
Public Safety Supervisor	\$32,040
Board of Directors (6)	\$35.00 / meeting
Secretary	\$10.57 / hour
Field Foreman	\$14.91 / hour
Maintenance Mechanic I	\$16.30 / hour
Maintenance Mechanic II	\$15.00 / hour
Line Service Supervisor	\$14.00 / hour
Part Time Line Service & CSR (12-15)	\$8.00 / hour
FBO Customer Service Supervisor	\$14.00 / hour
Flight Instructors (30-40)	\$16.50 / hour
Aircraft Mechanic I	\$17.60 / hour
Aircraft Mechanic II	\$16.84 / hour
Aircraft Mechanic III (2)	\$16.36 / hour
Aircraft Mechanic IV	\$15.87 / hour
Maintenance Workers I (4)	\$14.15 / hour
Maintenance Workers II (3)	\$13.61 / hour
Aircraft Parts & Service Representative	\$12.96 / hour
Attorney	Approx. \$100 / hour

Airport Bonds

Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/06
\$5,000,000	1994	2006	\$0.00

Terre Haute International Airport Budget Narrative

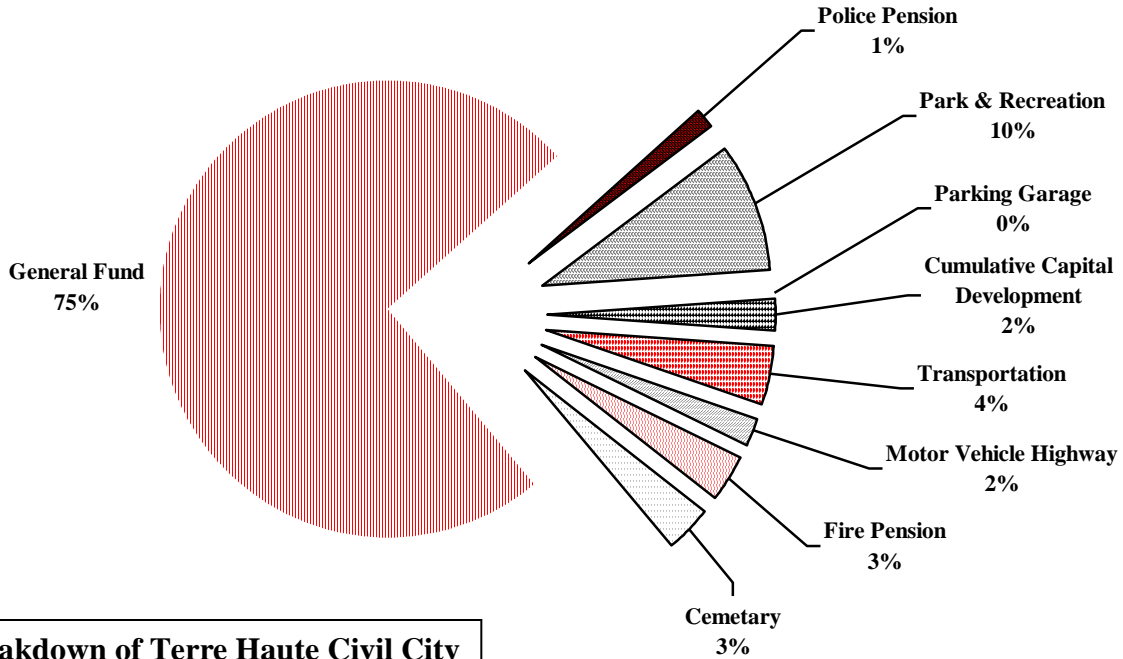
The budgets, tax levies, and tax rates for the Airport have remained relatively constant over the past few years. The Airport Bond Fund budget decreased from \$624,135 to \$623,335, a decrease of 0.13%; the levy decreased from \$554,207 to \$535,952, a decrease of 3.29 % while the tax rate decreased from \$.0154 to \$.0143, a decrease of 7.14%. The Airport General Fund budget increased from \$4,384,054 to \$4,834,530, an increase of 10.28%; the levy increased from \$888,891 to \$952,599, an increase of 7.17% with a tax rate change from \$.0247 to \$.0259, an increase of 4.86%. Finally, the Airport Cumulative Building Fund budget decreased from \$101,000 to \$83,131, a decrease of 17.69%; the levy changed from \$79,172 to \$80,916, an increase of 2.20%, with a stationary tax rate of \$.0022.

Overall, the total budget increased from \$5,109,189 to \$5,540,996, an increase of 8.5%; the tax levy for the Airport increased from \$1,522,270 to \$1,559,467, an increase of 2.44%. The tax rate increased from \$.0423 to \$.0424, an increase of 0.24%.

The airport contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. With 90% federal funding and 5% state funding, the airport uses local funds for only 5% of its funding.

Also on the positive side, as of January of 2006, the Airport will retire a \$5,000,000 Airport Improvement Bond that was issued September 1, 1994.

Terre Haute International Airport's designation as an Airport Development Zone (ADZ) benefits eligible companies interested in locating or expanding at Terre Haute International Airport. Among the economic development incentives available for qualified companies and employees is a property tax credit for inventory held within the designated area. Current users of the Airport Development Zone include Tri-Aerospace, an aerospace manufacturing firm, and Tabco, a business forms producer. The ADZ is bordered on the west by SR 46, to the north by SR 42, to the east by Palmer Road, and to the south by I-70. Additional properties south of the interstate and north of SR42 are also included.



**Breakdown of Terre Haute Civil City
2005 Tax Levies
(Supported by Property Tax \$)
\$24,543,076**

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

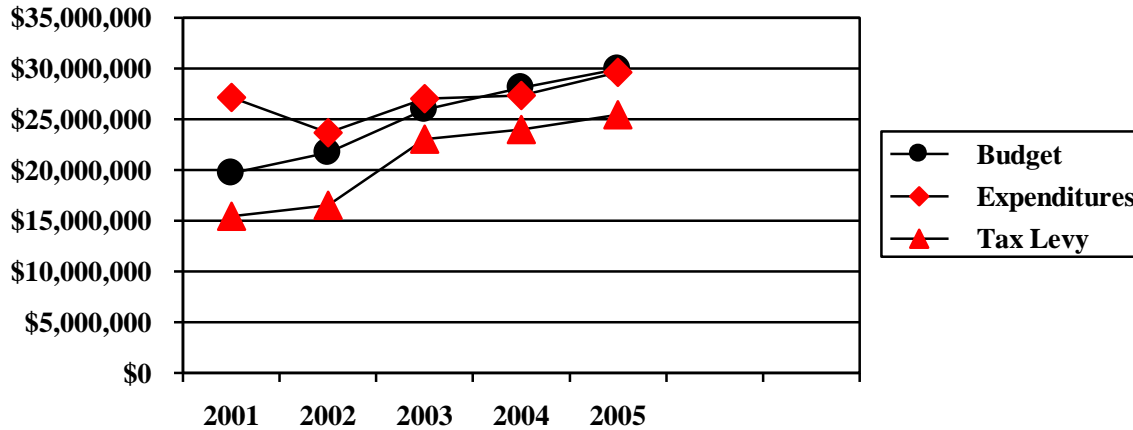
	2001	2002	2003	2004	2005
General Fund					
Budget	\$21,149,864	\$23,005,483	\$24,519,483	\$26,153,896	\$26,887,427
Expenditures	\$21,403,638	\$22,921,841	\$24,451,183	\$27,758,979	XXXXXXX
Tax Levy	\$20,192,091	\$20,589,248	\$22,765,502	\$19,720,034	\$18,251,576
Tax Rate	\$1.5513	\$1.5497	\$1.2912	\$1.1361	\$1.0255
Fire Pension					
Budget	\$2,006,715	\$2,054,242	\$2,184,372	\$2,198,467	\$2,472,506
Expenditures	\$1,852,529	\$1,901,660	\$1,922,217	\$2,029,023	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$827,595
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0465
Police Pension					
Budget	\$1,845,324	\$2,038,534	\$2,212,702	\$2,223,653	\$2,272,287
Expenditures	\$1,844,423	\$1,969,773	\$2,014,707	\$2,065,574	XXXXXXX
Tax Levy	\$490,712	\$632,412	\$382,599	\$689,099	\$332,818
Tax Rate	\$0.0377	\$0.0476	\$0.0217	\$0.0397	\$0.0187

	2001	2002	2003	2004	2005
Local Roads & Streets					
Budget	\$1,137,000	\$545,000	\$527,890	\$536,200	\$551,000
Expenditures	\$995,731	\$344,159	\$597,250	\$824,641	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Motor Vehicle Highway					
Budget	\$2,548,495	\$2,112,242	\$2,233,821	\$2,303,184	\$2,910,500
Expenditures	\$2,352,749	\$1,610,453	\$2,198,994	\$1,911,746	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$498,337
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0280
Park & Recreation					
Budget	\$2,533,686	\$2,631,832	\$2,763,965	\$3,079,350	\$2,411,397
Expenditures	\$2,757,882	\$2,182,042	\$2,753,134	\$2,928,053	XXXXXXXX
Tax Levy	\$1,884,751	\$2,317,071	\$1,826,600	\$2,299,890	\$2,283,449
Tax Rate	\$0.1448	\$0.1744	\$0.1036	\$0.1325	\$0.1283
Cemetery					
Budget	\$629,617	\$639,484	\$706,963	\$822,098	\$829,634
Expenditures	\$572,909	\$607,526	\$670,756	\$722,406	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$797,338
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0448

	2001	2002	2003	2004	2005
Parking Garage					
Budget					\$126,654
Expenditures					XXXXXXXX
Tax Levy					\$24,917
Tax Rate					\$0.0014
Cumulative Capital Improvements					
Budget	\$300,000	\$300,000	\$235,000	\$227,129	\$220,000
Expenditures	\$283,557	\$283,272	\$233,518	\$255,402	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cumulative Capital Development					
Budget	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Expenditures	\$1,040,729	\$245,610	\$377,940	\$1,084,239	XXXXXXXX
Tax Levy	\$454,267	\$463,680	\$484,860	\$486,014	\$498,337
Tax Rate	\$0.0349	\$0.0349	\$0.0275	\$0.0280	\$0.0280
EDIT					
Budget					\$3,540,000
Expenditures					XXXXXXXX
Tax Levy					\$0
Tax Rate					\$0.0000

	2001	2002	2003	2004	2005
Transportation					
Budget					\$1,704,757
Expenditures					XXXXXXX
Tax Levy					\$1,028,709
Tax Rate					\$0.0578
Totals (Includes only budgets which are supported by property tax dollars.)					
Budget	\$25,978,874	\$28,125,849	\$29,946,150	\$31,906,899	\$40,065,162
Expenditures	\$27,046,672	\$27,319,266	\$29,596,964	\$33,836,845	XXXXXXX
Tax Levy	\$23,021,821	\$24,002,411	\$25,459,561	\$23,195,037	\$24,543,076
Tax Rate	\$1.7687	\$1.8066	\$1.4440	\$1.3363	\$1.3790
Civil City Assessed Valuation					
	\$1,301,623,860	\$1,328,595,760	\$1,763,127,480	\$1,735,765,670	\$1,779,773,350

Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



Terre Haute Civil City Budgets

Office of:	2001	2002	2003	2004	2005
Controller	\$202,322				\$347,298
Clerk	\$191,723	\$240,739	\$233,489	\$240,489	\$248,481
Mayor	\$181,295	\$184,437	\$208,403	\$210,403	\$292,438
City Council / Town Board	\$122,416	\$125,847	\$129,191	\$138,188	\$129,837
Board of Public Works	\$7,685,762	\$8,469,123	\$9,293,701	\$10,173,088	\$8,883,043
Board of Zoning Appeal	\$5,895	\$5,948	\$5,958	\$5,958	\$5,958
Fire Commission				\$30,930	
Board of Examiners	\$2,149	\$2,149	\$2,149	\$2,149	\$2,149
Data Processing Administration	\$104,728	\$105,609	\$106,692	\$206,292	\$537,223
City / Town Court	\$94,980	\$95,320	\$99,020	\$102,020	\$106,916
Law Department	\$149,491	\$153,343	\$179,077	\$181,077	\$284,088
Engineer	\$184,326	\$188,481	\$175,499	\$218,302	\$605,019
Weights & Measures	\$37,797	\$38,518	\$39,334	\$40,334	
Human Relations / Resources	\$5,000	\$43,960	\$44,295	\$40,000	\$46,204
Civil Rights				\$45,895	
Fire Department	\$6,262,008	\$6,687,027	\$7,012,389	\$7,205,201	\$7,604,398
Fire Prevention					\$25,930
Police Department	\$5,499,394	\$6,040,963	\$6,318,338	\$6,520,442	\$7,152,687

Traffic Control Department					\$161,233
Maintenance & Repair Inspections	\$166,536	\$168,064	\$171,360	\$174,360	\$251,124
Animal Control	\$254,042	\$249,337	\$284,355	\$293,855	\$203,401
				\$100,680	
Civil City General Sub-Total	\$21,149,864	\$23,005,483	\$24,519,483	\$26,153,896	\$26,887,427
Fire Pension	\$2,006,715	\$2,054,242	\$2,184,372	\$2,198,467	\$2,472,506
Police Pension	\$1,845,324	\$2,038,534	\$2,212,702	\$2,223,653	\$2,272,287
Local Roads & Streets	\$1,137,000	\$545,000	\$527,890	\$536,200	\$551,000
Motor Vehicle Highway	\$2,548,495	\$2,112,242	\$2,233,821	\$2,303,184	\$2,910,500
Park & Recreation	\$2,533,686	\$2,631,832	\$2,763,965	\$3,079,350	\$2,411,397
Cemetery	\$629,617	\$639,484	\$706,963	\$682,406	\$829,634
Parking Garage					\$126,654
Cumulative Capital Improvements	\$300,000	\$300,000	\$235,000	\$227,129	\$220,000
Cumulative Capital Development	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
EDIT					\$3,540,000
Transportation					\$1,704,757
Grand Total Civil City Budgets	\$32,600,701	\$33,776,817	\$35,834,196	\$37,854,285	\$44,376,162

Terre Haute Civil City Salary Data 2005

Board of Public Works Administrator	\$29,070
City Clerk	\$46,000
Chief Deputy Clerk / Assistant to Council	\$30,699
City Controller	\$58,140
Senior Financial Analyst	\$30,281
City Council Members (9)	\$13,537
City Court Judge	\$45,000
City Engineer	\$65,407
Inspectors - Housing, Electrical, and Plumbing (3)	\$29,070
Assistant City Engineer	\$52,084
Traffic Engineer	\$39,971
Transportation Infrastructure Manager	\$37,549
Urban Forester	\$32,704
CAD Technician	\$29,070
Lead Inspector	\$38,760
Weights and Measures Inspector	\$31,492
Fire Chief	\$52,084
Assistant Fire Chief (3)	\$45,831
Battalion Chief (3)	\$43,347
Training Chief / EMS HAZ-MAT Coordinator / Chief Mechanic (3)	\$43,347
Captain (34)	\$40,508
EMT (18)	\$39,862
Lieutenant (12)	\$37,656
Firefighter (78)	\$36,326
City Human Relations Coordinator	\$32,704
IT Manager	\$49,661
Network Admin. / Web Admin. / Public Safety Software Admin. (3)	\$29,070
City Attorney	\$50,872
Legal Officer	\$35,126
Human Resources	\$41,182
Mayor	\$80,308

Administrative Assistant (2)	\$33,915
Art Commissioner / Volunteer Manager	\$40,000
Police Chief	\$52,084
Assistant Chief (2)	\$46,169
Captain (4)	\$43,685
Lieutenant (7)	\$41,867
Sergeant (21)	\$40,200
Corporal (8)	\$37,994
Detectives (24)	\$37,994
Patrolman (65)	\$36,664
Dispatch Coordinator	\$30,281
Traffic Signal Supervisor	\$39,971
Traffic Signal Technician (2)	\$30,281
Parks and Recreation Superintendent	\$49,661
Assistant Superintendent	\$35,126
Transit Utility Department Head	\$39,929
Transit Utility Assistant Manager	\$30,281
Wastewater Utility Director	\$59,351
Wastewater Supervisors - Operations, Maintenance, Collections (3)	\$46,027
Wastewater Coordinators - Biosolids/Safety, Pretreatment (2)	\$41,182
Engineering - Drainage Coordinator	\$36,337
Engineering - Project Engineer	\$39,971
Engineering - Project Inspector	\$35,126
Engineering - Transportation Engineer	\$46,027
Engineering - Public Works Inspection Supervisor	\$39,971
Engineering - Environmental Engineer	\$48,450
Engineering - Projector Administrator	\$32,704
Engineering - GIS Manager	\$39,971
Hulman Links and Rea Park Golf Pros	\$20,628

Terre Haute Civil City Budget Narrative

The budgets that are supported by property tax dollars contributed to a total budget increase of \$8,158,263, from \$31,906,899 for taxes payable in 2004 to \$40,065,162 for taxes payable in 2005. The total levy also saw an increase, but not as dramatic. In this case, the levy increased from \$23,195,037 to \$24,543,076, and the rate increased from \$1.3363 to \$1.3790. The levy increase was \$1,348,039, or 5.81%, and the tax rate increase was \$0.0427, or 3.20 %.

The budgets that played the major roles in the increase were the Fire Pension Fund, Motor Vehicle Highway Fund, the Cemetery Fund, the Parking Garage Fund, and the Transportation Fund, each of which gained support by property taxes with the payable 2005 tax. These funds added \$8,044,051 to the budget, \$3,176,896 to the levy, and \$0.1785 to the tax rate.

The remaining funds either decreased their levies, or changes were insignificant and their corresponding tax rates decreased or remained constant. The General Fund's budget increased from \$26,153,896 to \$26,887,427, but the levy decreased by \$1,468,458 from \$19,720,034 to \$18,251,576, a decrease of 7.45%. The tax rate decreased from \$1.1361 to \$1.0255, a decrease of \$0.1106, or 9.74%.

The Police Pension Fund had a slight increase in budget, but a significant decrease in tax levy from \$689,099 to \$332,818, a decrease of \$356,281, or 51.70%. The tax rate decreased \$0.0210 from \$0.0397 to \$0.0187. This represented a 52.90% decrease. The Park and Recreation Fund budget decreased \$667,953 from \$3,079,350 to \$2,411,397, but the tax levy decreased only \$16,441, from \$2,299,890 to \$2,283,449, a change of 0.71%. The tax rate decreased from \$0.1325 to \$0.1283, a decrease of \$0.0042, or 3.17%. The Cumulative Capital Development Fund budget remained constant at \$450,000, with a slight increase in tax levy from \$486,014 to \$498,337, an increase of \$12323. The tax rate remained constant at \$0.0280.

The major reason for an increase in property tax support for Terre Haute Civil City was the addition of funding by property tax dollars for the Transportation Fund.

Terre Haute Sanitary District

Budgets, Expenditures, Tax Levies, and Tax Rates

	2001	2002	2003	2004	2005
Special Sanitary General					
Budget	\$330,787	\$362,461	\$353,437	\$362,765	\$406,127
Tax Levy	\$259,765	\$215,591	\$293,630	\$0	\$0
Tax Rate	\$0.0139	\$0.0114	\$0.0116	\$0.0000	\$0.0000
Special Sanitary Debt Service					
Budget	\$3,869,268	\$3,906,812	\$4,449,035	\$4,397,989	\$5,234,549
Tax Levy	\$3,155,707	\$4,487,694	\$4,551,266	\$4,081,761	\$4,271,161
Tax Rate	\$0.1693	\$0.2373	\$0.1798	\$0.1621	\$0.1645
Sanitary District Total					
Budget	\$4,200,055	\$4,269,273	\$4,802,472	\$4,760,754	\$5,640,676
Tax Levy	\$3,415,472	\$4,703,285	\$4,844,896	\$4,081,761	\$4,271,161
Tax Rate	\$0.1832	\$0.2487	\$0.1914	\$0.1621	\$0.1645
Sanitary District Assessed Valuation					
	\$1,864,340,580	\$1,891,147,940	\$2,531,293,510	\$2,518,051,140	\$2,596,450,600

Outstanding Indebtedness Sanitary District

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/06
Issue #3	\$800,000	1965	2006	\$0.00
Issue #14	\$6,550,000	1986	2007	\$761,475.00
Issue #15 *	\$9,640,000	1991	2013	\$3,511,932.50
Issue #16	\$5,500,000	1995	2009	\$1,846,170.00
Issue #17	\$8,700,000	1997	2013	\$6,793,915.00
Issue #18	\$5,580,000	1999	2008	\$1,374,141.25
Issue #18	\$2,420,000	2000	2010	\$2,775,141.25
Issue #19	\$6,300,000	2002	2013	\$7,658,697.50
Issue #20	\$14,320,000	2005	2015	\$17,070,040.78
Total				\$41,491,457.28

Incorporated Towns

Budgets, Tax Levies, and Tax Rates

	2001	2002	2003	2004	2005
Riley					
Budget	\$67,601	\$68,948	\$75,438	\$83,353	\$50,775
Tax Levy	\$13,397	\$14,068	\$13,828	\$14,265	\$14,935
Tax Rate	\$0.4412	\$0.4395	\$0.2508	\$0.2530	\$0.2558
Assessed Valuation	\$3,036,690	\$3,200,810	\$5,513,530	\$5,638,160	\$5,838,740
Seelyville					
Budget	2001	\$168,074	\$197,422	\$0	\$236,907
Tax Levy	\$36,634	\$40,045	\$47,665	\$41,905	\$44,115
Tax Rate	\$0.2481	\$0.2939	\$0.2191	\$0.1893	\$0.1962
Assessed Valuation	\$14,767,860	\$13,625,390	\$21,754,870	\$22,136,770	\$22,484,730
West Terre Haute					
Budget	\$627,100	\$644,226	\$665,934	\$700,218	\$723,280
Tax Levy	\$353,241	\$360,781	\$385,968	\$363,705	\$385,362
Tax Rate	\$1.5321	\$1.6100	\$1.1805	\$1.0756	\$1.1595
Assessed Valuation	\$23,056,500	\$22,408,770	\$32,695,270	\$33,814,160	\$33,235,210

	Incorporated Towns				
	2001	2002	2003	2004	2005
Incorporated Town Totals					
Budget	\$869,264	\$881,248	\$938,794	\$783,571	\$1,010,962
Tax Levy	\$403,272	\$414,894	\$447,461	\$419,875	\$444,412
Tax Rate	\$2.2213	\$2.3434	\$1.6504	\$1.5179	\$1.6115
Assessed Valuation	\$40,861,050	\$39,234,970	\$59,963,670	\$61,589,090	\$61,558,680

Separate Fire Protection Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2001	2002	2003	2004	2005
Honey Creek Fire Protection					
Budget	\$1,401,274	\$1,084,207	\$1,451,124	\$1,323,724	\$1,491,717
Tax Levy	\$825,953	\$898,649	\$974,029	\$912,116	\$1,157,636
Tax Rate	\$0.1784	\$0.1876	0.1359	\$0.1296	\$0.1590
Assessed Value	\$463,064,520	\$479,023,690	\$621,076,400	\$628,347,680	\$657,363,810

Separate Fire Protection Districts

	2001	2002	2003	2004	2005
Lost Creek Fire Protection					
Budget	\$188,897	\$189,171	\$189,146	\$188,818	\$189,104
Tax Levy	\$119,258	\$115,947	\$119,430	\$114,192	\$140,207
Tax Rate	\$0.1098	\$0.1146	\$0.0756	\$0.0711	\$0.0859
Assessed Value	\$108,613,200	\$101,175,800	\$156,712,740	\$160,608,420	\$162,052,960
Prairieon Fire Protection					
Budget	\$56,255	\$56,905	\$56,905	\$72,675	\$72,675
Tax Levy	\$52,333	\$54,466	\$57,570	\$51,582	\$54,707
Tax Rate	\$0.2562	\$0.2700	\$0.1626	\$0.1423	\$0.1496
Assessed Value	\$20,429,460	\$20,172,490	\$35,189,510	\$36,452,860	\$36,568,850
Riley Fire Protection					
Budget	\$99,215	\$126,300	\$156,485	\$147,719	\$240,586
Tax Levy	\$81,372	\$117,218	\$122,497	\$142,732	\$143,688
Tax Rate	\$0.1141	\$0.1645	\$0.0969	\$0.1155	\$0.1111
Assessed Value	\$71,337,420	\$71,256,960	\$120,286,510	\$123,576,990	\$125,185,540
New Goshen					
Budget	\$145,500	\$137,425	\$152,060	\$146,280	\$151,500
Tax Levy	\$138,868	\$134,680	\$149,942	\$140,338	\$130,113
Tax Rate	\$0.0956	\$0.1128	\$0.0990	\$0.0775	\$0.0714
Assessed Value	\$145,209,360	\$119,397,620	\$151,456,410	\$181,082,380	\$182,229,830

Separate Fire Protection Districts

	2001	2002	2003	2004	2005
Sugar Creek					
Budget	\$305,000	\$300,000	\$315,000	\$320,000	\$330,000
Tax Levy	\$266,634	\$264,840	\$279,994	\$250,151	\$267,699
Tax Rate	\$0.2845	\$0.2980	\$0.1740	\$0.1524	\$0.1685
Assessed Value	\$93,731,070	\$88,872,580	\$160,916,220	\$164,141,170	\$158,871,570
Fire Protection Districts Total					
Budget	\$1,735,671	\$1,410,803	\$1,792,330	\$1,658,822	\$1,832,321
Tax Levy	\$1,084,079	\$1,149,276	\$1,243,401	\$1,166,646	\$1,427,956
Tax Rate	\$0.3838	\$0.4150	\$0.3105	\$0.2782	\$0.3163
Assessed Value	\$716,887,080	\$699,597,110	\$929,245,550	\$970,038,480	\$1,001,646,600

Solid Waste Management District

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2001	2002	2003	2004	2005
Clay-Owen-Vigo					
Budget	\$227,962	\$287,670	\$340,717	\$416,785	\$360,818
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	\$2,580,861,450	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330

Townships

Budgets, Levies, Tax Rates, and Assessed Valuations

	2001	2002	2003	2004	2005
Fayette					
Budget	\$100,900	\$88,308	\$89,820	\$84,048	\$99,860
Tax Levy	\$62,231	\$68,181	\$72,183	\$68,633	\$67,102
Tax Rate	\$0.1294	\$0.1797	\$0.1054	\$0.0998	\$0.0996
Assessed Valuation	\$158,667,360	\$132,888,130	\$176,976,180	\$207,393,660	\$209,167,140
Harrison					
Budget	\$503,037	\$534,837	\$560,062	\$641,505	\$672,638
Tax Levy	\$509,964	\$509,089	\$507,697	\$482,982	\$507,186
Tax Rate	\$0.0507	\$0.0498	\$0.0375	\$0.0362	\$0.0372
Assessed Valuation	\$1,005,845,940	\$1,022,266,790	\$1,353,859,960	\$1,334,204,350	\$1,363,402,380
Honey Creek					
Budget	\$40,915	\$45,485	\$45,005	\$38,070	\$38,070
Tax Levy	\$34,446	\$33,480	\$32,322	\$30,113	\$29,667
Tax Rate	\$0.0055	\$0.0052	\$0.0040	\$0.0037	\$0.0035
Assessed Valuation	\$622,523,820	\$643,849,860	\$808,044,720	\$813,867,900	\$847,616,950

	Townships				
	2001	2002	2003	2004	2005
Linton					
Budget	\$43,574	\$51,782	\$51,123	\$54,747	\$66,850
Tax Levy	\$36,770	\$38,583	\$41,550	\$35,612	\$43,385
Tax Rate	\$0.0933	\$0.0860	\$0.0566	\$0.0511	\$0.0618
Assessed Valuation	\$51,727,890	\$56,562,700	\$99,602,220	\$94,886,960	\$93,943,510
Lost Creek					
Budget	\$67,745	\$78,545	\$79,415	\$84,620	\$123,170
Tax Levy	\$73,676	\$77,311	\$80,968	\$77,438	\$78,967
Tax Rate	\$0.0330	\$0.0345	\$0.0239	\$0.0226	\$0.0226
Assessed Valuation	\$223,036,290	\$224,089,830	\$338,778,100	\$342,648,720	\$349,411,370
Nevins					
Budget	\$70,787	\$80,687	\$77,725	\$83,826	\$92,734
Tax Levy	\$47,964	\$50,319	\$52,265	\$49,482	\$51,024
Tax Rate	\$0.1373	\$0.1374	\$0.0756	\$0.0714	\$0.0726
Assessed Valuation	\$34,933,890	\$36,622,620	\$69,134,530	\$69,301,220	\$70,282,190
Otter Creek					
Budget	\$217,002	\$221,252	\$240,354	\$260,145	\$289,283
Tax Levy	\$181,342	\$189,945	\$196,414	\$193,783	\$202,231
Tax Rate	\$0.0806	\$0.0804	\$0.0714	\$0.0651	\$0.0660
Assessed Valuation	\$225,121,020	\$236,191,250	\$275,330,430	\$297,756,240	\$307,614,160

	Townships				
	2001	2002	2003	2004	2005
Pierson					
Budget	\$78,290	\$105,737	\$145,638	\$145,721	\$87,748
Tax Levy	\$45,779	\$40,988	\$46,874	\$70,013	\$72,771
Tax Rate	\$0.1042	\$0.1091	\$0.0709	\$0.0977	\$0.1024
Assessed Valuation	\$43,920,570	\$37,569,000	\$66,112,790	\$71,661,660	\$71,064,450
Prairie Creek					
Budget	\$98,455	\$62,170	\$59,205	\$76,134	\$77,260
Tax Levy	\$37,255	\$38,651	\$40,216	\$37,793	\$39,797
Tax Rate	\$0.1515	\$0.1576	\$0.1026	\$0.0961	\$0.1009
Assessed Valuation	\$24,591,450	\$24,524,550	\$39,196,200	\$39,326,840	\$39,441,420
Prairieton					
Budget	\$11,861	\$11,881	\$11,881	\$12,396	\$13,520
Tax Levy	\$12,395	\$12,265	\$12,175	\$11,628	\$12,214
Tax Rate	\$0.0607	\$0.0608	\$0.0346	\$0.0319	\$0.0334
Assessed Valuation	\$20,429,460	\$20,172,490	\$35,189,510	\$36,452,860	\$39,441,420
Riley					
Budget	\$32,340	\$32,340	\$32,540	\$31,390	\$31,390
Tax Levy	\$21,068	\$20,324	\$20,176	\$19,321	\$20,244
Tax Rate	\$0.0276	\$0.0277	\$0.0163	\$0.0152	\$0.0155
Assessed Valuation	\$76,332,690	\$73,370,870	\$123,780,100	\$127,107,960	\$130,603,340

	Townships				
	2001	2002	2003	2004	2005
Sugar Creek					
Budget	\$229,010	\$241,313	\$253,332	\$265,995	\$279,294
Tax Levy	\$164,842	\$165,303	\$167,675	\$158,889	\$169,039
Tax Rate	\$0.1759	\$0.1860	\$0.1042	\$0.0968	\$0.1064
Assessed Valuation	\$93,731,070	\$88,872,580	\$160,916,220	\$164,141,170	\$158,871,570
Total Township					
Budget	\$1,493,916	\$1,554,337	\$1,646,100	\$1,778,597	\$1,871,817
Tax Levy	\$1,227,732	\$1,244,439	\$1,270,515	\$1,235,687	\$1,293,627
Tax Rate	\$1.0497	\$1.1142	\$0.7030	\$0.6876	\$0.7219
Assessed Valuation	\$2,580,861,450	\$2,596,980,670	\$3,546,920,960	\$3,598,749,540	\$3,680,859,900

Conservancy Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2001	2002	2003	2004	2005
Busseron					
Budget	\$0	\$0	*	*	\$0
Tax Levy	\$2,737	\$4,121	*	*	\$4,171
Tax Rate	\$0.3597	\$0.0619	\$0.0262	*	\$0.0220
Assessed Valuation	Not Applicable	Not Applicable	\$14,304,900	*	Not Applicable

Conservancy Districts

	2001	2002	2003	2004	2005
Prairie Creek-Vigo					
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$12,807	\$12,786	\$12,741	\$12,673	\$12,211
Tax Rate	\$0.0400	\$0.0176	\$0.0093	\$0.0091	\$0.0091
Assessed Valuation	\$32,017,980	\$72,648,230	\$137,003,800	\$139,265,170	\$134,181,700
Honey Creek-Vigo					
Budget	\$499,500	\$797,050	\$678,800	\$661,800	\$675,175
Tax Levy	\$422,066	\$761,389	\$659,115	\$717,236	\$717,122
Tax Rate	\$0.1807	\$0.3056	\$0.1903	\$0.1887	\$0.1901
Assessed Valuation	\$233,529,774	\$249,145,700	\$346,355,600	\$380,093,400	\$377,234,300
Greenfield Bayou Levee and Ditch					
Budget	\$30,000	\$30,000	\$25,843	\$11,335	\$35,250
Tax Levy	\$30,000	\$29,999	\$29,995	\$17,199	\$34,970
Tax Rate	\$0.7848	\$0.8157	\$0.4268	\$0.2504	\$0.5132
Assessed Valuation	\$3,822,762	\$3,677,750	\$7,027,790	\$6,868,440	\$6,814,100
Total Conservancy Districts					
Budget	\$547,758	\$845,308	\$722,901	\$691,393	\$728,683
Tax Levy	\$467,610	\$808,295	\$701,851	\$747,108	\$768,474
Tax Rate	\$1.3652	\$1.2008	\$0.6526	\$0.4482	\$0.7344
Assessed Valuation	\$269,370,516	\$325,471,680	\$504,692,090	\$526,227,010	\$518,230,100

* Information not Available

Tax Rates and Taxing Districts

All persons or businesses paying property tax in Vigo County pay the same base rate, which includes county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport. This base rate has decreased each year for the past five years. From taxes payable 2004 to those payable 2005, the base decreased from \$2.1368 to \$2.1211, a decrease of \$0.0157, or 0.73%. The state rate remained constant, the school and airport rates decreased, and the library and county rates increased. The county rate increased from \$0.6420 to \$0.6569, a change of \$0.0149, or 2.32% and the school corporation rate decreased from \$1.3381 to \$1.3070, a decrease of \$0.0311, or 2.32%. These counteracted each other, and the other two changes were rather insignificant.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services which affect the total rate.

Almost every taxing district experienced an increase in the 2004-pay-2005 tax rate as compared to the 2003-pay-2004 rate. The township total increased from \$0.6876 to \$0.7219, an increase of \$0.0343, or 4.99%. The townships contributing the most to this increase were Linton, with an increase from \$0.0511 to \$0.0618, an increase of \$0.0107, or 20.94%, and Sugar Creek, with an increase from \$0.0968 to \$0.1064, an increase of \$0.0096, or 9.92%. Fayette and Honey Creek were the only two townships experiencing a decrease in the tax rate, with each one decreasing by \$0.0002, while Lost Creek's rate remained constant.

The total tax rate for incorporated towns increased from \$1.1579 to \$1.6115. West Terre Haute's increase from \$1.0756 to \$1.1595 was the major contributor to this increase. This is an increase of \$0.0839, or 7.80%. The Greenfield Bayou Conservancy district demonstrated an increase in its tax rate of \$0.2628, or 104.95%, as its rate changed from \$0.2504 to \$0.5132.

The total fire protection district rate changed from \$0.2782 to \$0.3163. This was an increase of 13.70%. Honey Creek Fire Protection District rate increased by 22.69%, Lost Creek increased by 20.82%, Prairieton by 5.13%, and Sugar Creek by 10.56%. The other two fire protection districts saw decreases in their rates. Riley decreased its rate by 3.81%, and New Goshen's rate decreased by 7.87%.

Calculating Your Property Tax Bills

You will find three examples presented below demonstrating the procedure for calculating your tax bill.

Situation A:

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$35,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.6872 per hundred, a property tax replacement credit of 26.4136 %, and a homestead credit rate of 16.7849 %.

Step 1:

Subtract the mortgage exemption and standard deduction from the true tax value to calculate the net taxable value.

$$\$135,000 - (\$3,000 + \$35,000) = \$97,000$$

Step 2:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$97,000 / \$100 = 970$$

Step 3:

Multiply this by the rate per hundred.

$$970 \times \$3.6872 = \$3576.58$$

Step 4:

Reduce this amount by 26.4136 %.

$$\$3576.58 \times (100\% - 26.4136\%) = \$2631.88$$

Step 5:

Reduce this amount by 16.7849%.

$$\$2631.88 \times (100\% - 16.7849\%) = \$2190.12$$

This is the total amount due and is paid in two installments (\$1095.06 each). The two installments are usually due on May 10 and November 10.

Situation B:

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$35,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$2.1937 per hundred, a property tax replacement credit of 30.6927 %, and a homestead credit rate of 14.1360 %.

Step 1:

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$1443.85.

Step 2:

For the outbuilding, divide the net taxable value by 100.

$$\$19,500 / \$100 = 195$$

Step 3:

Multiply this by the rate per hundred.

$$195 \times \$2.1937 = \$427.77$$

Step 4:

Reduce this amount by 30.6927 %.

$$\$427.77 \times (100\% - 30.6927\%) = \$296.48$$

Step 5:

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$296.48 + \$1443.85 = \$1740.33$$

Situation C:

Property is a business with a true tax value of \$429,500.

Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.6681 per hundred and a property tax replacement credit of 26.4316 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = 4295$$

Step 2:

Multiply this by the rate per hundred.

$$4295 \times \$3.6681 = \$15,754.49$$

Step 3:

Reduce this amount by 26.4316 %.

$$\$15,754.49 \times (100\% - 26.4316\%) = \$11,590.33$$

The Taxpayer's Association is willing to check your tax bill for accuracy. Just call to make arrangements for this service.

Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2001 (for 2000)	2002 (for 2001)	2003 (for 2002)	2004 (for 2003)	2005 (for 2004)
State					
State Fair Board	0.0011	0.0011	0.0011	0.0008	0.0008
State Forestry Tax	0.0022	0.0022	0.0022	0.0016	0.0016
Total State Rate	0.0033	0.0033	0.0033	0.0024	0.0024
County					
General Fund	0.5981	0.6351	0.4886	0.4177	0.4587
Health Department	0.0367	0.0356	0.0312	0.0337	0.0189
Park Department	0.0383	0.0338	0.0270	0.0290	0.0185
Cum. Bridge Fund	0.0300	0.0300	0.0240	0.0300	0.0300
Prop. Reassessmt.	0.0245	0.0267	0.0204	0.0201	0.0206
Bond Fund	0.0255	0.0145	0.0127	0.0162	0.0133
Cum. Cap. Devl.	0.0100	0.0200	0.0173	0.0176	0.0176
Wel. Dept./Wel. Rel.	0.0737	0.0765	0.0587	0.0777	0.0694
Child. Psy. Res. Trt.					0.0099
Total County Rate	0.8368	0.8722	0.6799	0.6420	0.6569
School Corporation					
General Fund	0.9286	0.9414	0.7188	0.7144	0.6655
Debt Service Fund	0.2255	0.1763	0.1535	0.2153	0.2138
Cap. Proj. Fund	0.3722	0.3723	0.2762	0.2820	0.2820
Transportation Fund	0.1327	0.1385	0.1062	0.1062	0.1082
Pre-School Sp. Ed.	0.0033	0.0033	0.0033	0.0023	0.0023
Bus Replac. Fund	0.0388	0.0386	0.0504	0.0179	0.0352
Total School Rate	1.7011	1.6704	1.3084	1.3381	1.3070
Library					
General Fund	0.1566	0.1616	0.1253	0.1096	0.1124
Capital Proj. Fund	0.0131	0.0133	0.0109	0.0024	0.0000
Total Library Rate	0.1697	0.1749	0.1362	0.1120	0.1124
Hulman Airport					
General Aviation	0.0385	0.0402	0.0308	0.0247	0.0259
Bond and Interest	0.0214	0.0203	0.0160	0.0154	0.0143
Cum. Building Fund	0.0003	0.0029	0.0022	0.0022	0.0022
Total Airport Rate	0.0602	0.0634	0.0490	0.0423	0.0424
Base Rate	2.7711	2.7842	2.1768	2.1368	2.1211

Breakdown of Vigo County Tax Rates

2004 - Payable 2005

Taxing District

	Harrison	Terre Haute Creek	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
Base Rate	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211
Civil Township Rates										
Town. Fund	\$0.0146	\$0.0027	\$0.0194	\$0.0072	\$0.0124	\$0.0194	\$0.0539	\$0.0124		
Town. Poor Rel.	\$0.0226	\$0.0008	\$0.0032	\$0.0039	\$0.0031	\$0.0032	\$0.0488	\$0.0031		
Town. Rec.							\$0.0037			
Fire Protection District Rates										
Fire Prot. Dist.							\$0.0470	\$0.1685	\$0.0757	
Fire Prot. Dist. Debt.							\$0.0389		\$0.0159	
Fire Prot. Dist. Cum. Fire										\$0.0195

**Breakdown of Vigo County Tax Rates
2004 - Payable 2005**

Taxing District	Harrison	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
City Towns and Special Taxing District Rates								
Corp. General	\$1.0255	\$1.0255	\$1.0255	\$1.0255	\$1.0255	\$0.1962	\$1.1595	\$0.2558
Park Maint.	\$0.1283	\$0.1283	\$0.1283	\$0.1283	\$0.1283			
Fire Pension	\$0.0465	\$0.0465	\$0.0465	\$0.0465	\$0.0465			
Police Pension	\$0.0187	\$0.0187	\$0.0187	\$0.0187	\$0.0187			
San. Dist. Bond	\$0.1645	\$0.1645	\$0.1645	\$0.1645	\$0.1645	\$0.1645		
Cum. Dev.	\$0.0280	\$0.0280	\$0.0280	\$0.0280	\$0.0280			
Motor Ve. High.	\$0.0280	\$0.0280	\$0.0280	\$0.0280	\$0.0280			
Cemetery	\$0.0448	\$0.0448	\$0.0448	\$0.0448	\$0.0448			
Parking Garage	\$0.0014	\$0.0014	\$0.0014	\$0.0014	\$0.0014			
Transit	\$0.0578	\$0.0578	\$0.0578	\$0.0578	\$0.0578			
Total Gross Rate	\$3.7018	\$3.6681	\$3.6872	\$3.6757	\$3.6801	\$2.5903	\$3.5555	\$2.5035
Total Net Rate	\$2.8012	\$2.7693	\$2.7200	\$3.0213	\$2.7570	\$1.8960	\$2.6521	\$1.7871

The "Net Rate" is a weighted average taking into account the percent of both the Business Property Tax Replacement Credit and the Non-Business Property Tax Replacement Credit for each taxing district.

Breakdown of Vigo County Tax Rates

2004 – Payable 2005

Taxing District	Fayette	Goshen New Fire District	Honey Creek	Honey Creek Sanitary	Linton	Linton Sanitary
Base Rate	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211
Township						
Township Fund	\$0.0212	\$0.0212	\$0.0027	\$0.0027	\$0.0158	\$0.0158
Poor Relief	\$0.0009	\$0.0009	\$0.0008	\$0.0008		
Fire FD or District	\$0.0607				\$0.0460	
Debt Service						
Recreation						
Cumulative Fire Fund	\$0.0168					
Fire Protection District Rates						
Fr. Prot. Dist.		\$0.0381	\$0.1257	\$0.1257		\$0.1257
Fr. Prot. Dist. Debt						
Fr. Prot. Dist. Cum. Fr.		\$0.0333	\$0.0333	\$0.0333		\$0.0333
Sanitary						
Sanitary Operating						
Bond				\$0.1645		\$0.1645
Total Gross Rate	\$2.2207	\$2.2146	\$2.2836	\$2.4481	\$2.1829	\$2.4604
Total Net Rate	\$1.5593	\$1.6508	\$1.6654	\$1.7838	\$1.5386	\$1.8774

Breakdown of Vigo County Tax Rates

2004 – Payable 2005

Taxing District	Lost Creek	Sanitary Lost Creek	Nevins	Otter Creek	Sanitary Otter Creek	Pierson
Base Rate	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211
Township						
Township Fund	\$0.0194	\$0.0194	\$0.0313	\$0.0072	\$0.0072	\$0.0172
Poor Relief	\$0.0032	\$0.0032	\$0.0014	\$0.0039	\$0.0039	\$0.0009
Fire FD or District			\$0.0231	\$0.0281	\$0.0281	\$0.0272
Debt Service						\$0.0353
Recreation						\$0.0045
Cumulative Fire Fund			\$0.0168	\$0.0268	\$0.0268	\$0.0173
Fire Protection District Rates						
Fr. Prot. Dist.	\$0.0470	\$0.0470				
Fr. Prot. Dist. Debt	\$0.0389	\$0.0389				
Fr. Prot. Dist. Cum. Fr.						
Sanitary						
Sanitary Operating						
Bond		\$0.1645			\$0.1645	
Total Gross Rate	\$2.2296	\$2.3941	\$2.1937	\$2.1871	\$2.3516	\$2.2235
Total Net Rate	\$1.5673	\$1.7351	\$1.5306	\$1.5789	\$1.7259	\$1.5814

**Breakdown of Vigo County Tax Rates
2004 – Payable 2005**

Taxing District

	Prairie Creek	Prairie Prairie	Riley	Riley Sanitary	Sugar Creek
Base Rate	\$2.1211	\$2.1211	\$2.1211	\$2.1211	\$2.1211
Township					
Township Fund	\$0.0224	\$0.0245	\$0.0124	\$0.0124	\$0.0539
Poor Relief	\$0.0073	\$0.0063	\$0.0031	\$0.0031	\$0.0488
Fire FD or District Debt Service	\$0.0501				
Recreation	\$0.0008	\$0.0026			\$0.0037
Cumulative Fire Fund	\$0.0203				
Fire Protection District Rates					
Fr. Prot. Dist.		\$0.1496	\$0.0757	\$0.0757	\$0.1685
Fr. Prot. Dist. Debt			\$0.0159	\$0.0159	
Fr. Prot. Dist. Cum. Fr.			\$0.0195	\$0.0195	
Sanitary					
Sanitary Operating Bond				\$0.1645	
Total Gross Rate	\$2.2220	\$2.3041	\$2.2477	\$2.4122	\$2.3960
Total Net Rate	\$1.5546	\$1.6232	\$1.5762	\$1.7549	\$1.7104

Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are of course County Government with a large portion being dedicated to law enforcement and welfare and the Vigo County School Corporation. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that will soon be realized is the freeze on increases in property tax replacement credits. This will surely result in increases in property taxes for the property owners of Vigo County.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development. **Current elected officials have assured us that they will not deviate from the original purposes of the law.**

Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and vehicle registration fees are used to fund the County Highway Department and the City Street Department.

Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 90% federal, 5% state, and 5% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded from the hotel/motel tax. The city's bus

system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, Prosecutor's Title IV-D, and the Downtown Parking Garage. These programs are funded through state grants, fines, and user fees.

Vigo County Government Employees 2005

Adult Protective Services Deputy Prosecutor	Sarah Mullican
Adult Protective Services Director	Jerry Hawk
Air Pollution Director	George Needham
Air Pollution Chief Engineer	Robert K. Harmon
Air Pollution Engineer	Darren Woodward
Area Planning Executive Director	Jeremy Weir
County Assessor	Deborah J. Lewis
County Auditor	James Bramble
Building Commissioner	David Reeves
Clerk	Patricia Mansard
Coroner	Roland Kohr, MD
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred
Vigo Superior Court Div. II	Philip Adler
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk
Vigo Superior Court Div. IV	Christopher Newton
Vigo Superior Court Div. V	Barbara L. Brugnaux
Judge Juvenile Division	Paulette Stagg
Chief Adult Probation Officer	Michael C. Ellis
Courts Computer Systems Administrator	Dick Baumann
Data Processing Director	Anthony E. Miller
Drug Court Coordinator	Paul Southwick
Group Homes Director	Sheila Priester
Jail Administrator	Mike Ciolli
Juvenile Court Chief Probation Officer	Deborah Kesler
Prosecutor	Robert L. Wright
Chief Deputy Prosecutor	James R. Walker
Chief Public Defender	Gretchen Etling
Recorder	Raymond Watts
Sheriff	Jon R. Marvel
Crime Victim's Assistance - Director	Kathy Minger
Soil and Water District Director	Tammy Steiner
Surveyor	Michael P. Sheehan
Deputy Prosecutor Title IV-D Program (2)	Kenneth E. McVey II and Robert Roberts
Treasurer	William R. Harris

Vigo County Government Employees 2005

County Attorney Commissioners Office	Rowdy Williams
Weights and Measures Inspector	Bill Wolford
Superintendent of Highway Department	Gerald L. Lindsay
Engineer Highway Department	Jerry Netherlain
County Extension Agent	John Hancewicz
Juvenile Detention Center Executive Director	Lynn Austin
Terre Haute Convention and Tourism Director	David A. Patterson
Veteran's Assistance Center Service Officer	Karen L. Barnaby
County Maintenance Supervisor	Robert Moreland
Alcohol and Drug Director	Bernard Burns
Emergency Management Director - Civil Defense	Richard Setliff
E-911 Director	Gordon Pleus

County Commissioners 2005

Judy Anderson
William Bryan
Paul Mason

County Council 2005

Robert Hellmann, President
Brad Anderson
Mark Bird
Timothy Curley
Mike Morris
Ramon "Turk" Roman
Darrick Scott
Council Attorney: Rowdy Williams

Vigo County Health Officials 2005

Health Officer: Enrico Garcia, MD

Board Members:

Ed Barksdale, DC Chairperson
Darren Brucken, MD Co-Chairperson
Robert Burkle, MD
Thomas Clary
Dr. Irving Haber
Timothy Hayes

Vigo County Park and Recreation 2005

Superintendent: Keith Ruble

Board Members:

John Daniel, President

Carolyn Toops, Vice-President

Eddie Adams

John Hancewicz

Burch Harlan

Don Nattkamper

Eugene Stokes

Township Assessors 2005

Fayette	Richard Livingston
Harrison	Larry Auler
Honey Creek	Kara Anderson
Linton	Bionca Gambill
Lost Creek	Judith P. Robinson
Nevins	Carl Gregory
Otter Creek	Warren Soules
Pierson	Robin Brown
Prairie Creek	Doyle Piety
Prairieton	David Phelps
Riley	Bob Flesher
Sugar Creek	Gary Couch

Township Trustees 2005

Fayette	Richard Livingston
Harrison	E. Nick Peters
Honey Creek	Charles E. Beckwith
Linton	Bionca Gambill
Lost Creek	Rick Long
Nevins	Carl H. Gregory
Otter Creek	Betty Easthorn
Pierson	Robin Brown
Prairie Creek	Doyle Piety
Prairieton	David Phelps
Riley	Robert F. Flesher
Sugar Creek	James Chrisman

Town Clerk-Treasurers 2005

Town of Seelyville	Tamara Caton
Town of West Terre Haute	Melody Buchanan
Town of Riley	Wanda Hylton

Board of Voter Registration 2005

Deborah Kirk	William Treadway
--------------	------------------

City Officials 2005

Legal Attorney	Kendall Boyd
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	William Long
Engineer	Pat Goodwin
Fire / Fire Civil	Chief James Utz
Human Relations	Barbara Cox
Human Resources	Jim Balder
Judge	Michael Lewis
Maintenance	Lennie Snyder
Mayor	Kevin Burke
Parks	Greg Ruark
Police / Police Civil	George Ralston
Redevelopment	Cliff Lambert
Sewage Billing	Bill Long
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Bill Goodrich
Terre Haute Housing Authority	Patrick Barder
Administrative Assistants to Mayor	Marcia Jackson
	Don Morris
City Judge	Michael Lewis
Building and Zoning Inspector	John Akers
Inspector of Weights and Measures	Mark Bird

City Council Members 2005

Richard Dunkin President

Todd Nation Vice-President

Councilmen-at-Large:

Cliff Lambert George J. Azar

James P. Chalos

First District: Richard F. Dunkin

Second District: Ryan Cummins

Third District: Norman Loudermilk

Fourth District: Todd Nation

Fifth District: Shelva Warner

Sixth District: Chuck Miles

City Board of Public Works and Safety 2005

Robert Murray
William D. Lower

Samuel Cargile
Jeff Perry

Sanitary Board Commissioners 2005

Patrick Goodwin, P.E. L. E. Frazier
Steven Witt

Attorney: Lou Britton

City Park Board Commissioners 2005

Eugene Verostko, President
Nancy Cummins

John Wright
Glen Goddard

Terre Haute Economic Development Corporation 2005

Executive Committee:

Jeff Pittman, Chairman

Rick Berger, Chairman Elect

Paul Thrift, Vice-Chairman

Earl Elliott, Secretary

Brian Miller, Treasurer

Norm Lowery

Bob Thomas

Bill Bryan

Kevin Burke

Joe Osborne

Terre Haute International Airport Employees 2005

Director

Dennis Dunbar

Comptroller

Deborah Kearschner

Facilities Maintenance Manager

Ed Price

Project Manager

George Douglas

Public Safety Supervisor

Thomas Dunbar

Attorney

Fred Bauer

Airport Authority Board of Directors

John Van Etten, President
Jerry L. Davis, Secretary
Bert Williams

Darryl Huyett, Vice President
Mose Kassis, Treasurer
Mike Short

Vigo County School Corporation Employees 2005

School Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	C. Mytron Lisby
Executive Director Elementary Education	Camilla Correll
Chief Financial Officer	Tom Thornton
Human Resources Director	John Orr
Technology Director	William Bruce
Coordinators:	
Math, Science, ISTEP	Rex Ireland
English, Lang. Arts, ESL, Media Instruction	Scott Moore
Staff Development, Soc. St., P.E.	Holly Pies
Student Services	Ray Azar
Title I	Cinda Taylor
Director Facility Support and Transportation	David Danner
Director, Career Technology and Adult Ed.	Kenneth Pierce
Supervisor Adult Education	Marilyn Rolle
Food Service Supervisor	Donna Mahan
Accounting Supervisor	Donna Wilson
Supervisor Maintenance	John Loving
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Brendan Kearns
Employee Benefits Manager	Jennifer Bowling

Vigo County School Corporation Board of Trustees

Guille Cox, President	
Mel Burks	Paul Lockhart
Jackie Lower	Joe Minnis
Gene Shike	Michael Tom

Area Planning Commission

Fred L. Wilson, President	Jean Hines	Bill Bryan
Steve Marrs	J. W. Dennis	Jeff Perry
Richard Dunkin	Marie Pontius	John Eisman
Dave Sanders	Norm Froderman	Brent S. Spier
Pat Goodwin		Bill Thomas

Board of Cemetery Regents

Kathlyn Dinkel	Jerry Einsteadig
Andy Atelski	Don Nattkemper

Group Homes Advisory Committee

Bob Heaton	Paul Kelly
Carolyn Roberts	Judy Anderson

Vigo County Building Inspection Advisory Board

Rick Jenkins	Bill Livvix	
Keith McMonagle	Joel Waldbieser	Fred Wilson

Conservancy Districts

Busseron	Amy Tryon
Greenfield Bayou	Virgil Whitecotton
Honey Creek	Craig McKee
Prairie Creek	Fred Wilson

Fire Protection Districts

Honey Creek	Charles Beckwith
Lost Creek	Tamara Caton
New Goshen	Steve Howard
Prairieton	Larry Sample
Riley	Terry Modesitt
Sugar Creek	Carol Holbert

Vigo-Clay-Owen Solid Waste District

Janet Reed

Honey Creek Ditch & Dyke

Dave Voges

Taxpayers Association of Vigo County Membership

APARTMENT OWNERS & MANAGERS
ASSOCIATION
ATTERSON TIRE CO., INC.
B & A ELECTRIC
BANKS, CHARLES
BAESLER'S MARKET
BEMIS COMPANY
BENNETT, DUKE
BRATTAIN LAW OFFICES
BRATTAIN, GEORGE
BURKE SPRING & ALIGNMENT
C A V U OPS, INC.
C D I, INC.
C H GARMONG & SON, INC.
C S N
C T VENTURES
CALLAHAN FUNERAL HOME
CENTURY 21 ADVANTAGE
CINERGY
CINTAS CORPORATION
COLDWELL & CO., INC.
COLUMBIA HOUSE
COX LAW FIRM
DIGITAL AUDIO DISC CORPORATION
DISTRIBUTORS TERMINAL
DORSETT'S AUTO SALES
FUSON PONTIAC BUICK CADILLAC &
GMC TRUCKS
EVERGREEN STORAGE
FARM BUREAU, INC.
FERGUSON'S TAX SERVICE
FIFTH THIRD BANK
FIRST FINANCIAL BANK
FORREST SHERER, INC.

GOLF HEADQUARTERS
GARVIN, DON
HARLAN, BURCH
HERNER, DAVID
HOMEBUILDERS ASSOCIATION
HULMAN & COMPANY
HY-GRADE INSULATION
INDIANA AMERICAN WATER
COMPANY
INDUSTRIAL SUPPLY
IVY HILL PACKAGING
J R SCRIPTS
JAMAX CORP.
KEMPER CPA GROUP, LLP
KIRKHAM HARDWOODS, INC.
LAMBERT, CLIFF
LEE COMPANY
LONG CONSTRUCTION
MILLER, WILLIAM
MINNIS INTERNATIONAL, INC.
MORRIS TRUCKING CORP.
NEWLIN JOHNSON COMPANY, INC.
NORTH ACRES DEVELOPMENT
NOVELIS CORPORATION
NUMERICAL CONCEPTS
OLD NATIONAL BANK
PAITSON ACE HARDWARE
PFISTER & COMPANY, INC.
PFIZER, INC.
PROX COMPANY, INC
PRUETT MANUFACTURING, INC.
R B W LOGISTICS CO., INC.
R E ANDERSON & ASSOCIATES
RAGLE & CO., INC.
REGIONS BANK

RICK JENKINS CONSTRUCTION
ROMAN, TURK
ROSS, JACK
SACKRIDER ACCOUNTING FIRM
SAROTOGA RESTAURANT AND LOUNGE
SHAGLEY, RICK
SPENCE / BANKS INC.
SUNRISE MAINTENANCE
SYCAMORE ENGINEERING, INC.
TABCO BUSINESS FORMS INC.
TARGET MARKETING
TEMPLETON COAL COMPANY
TEMPLETON, JOHN A.
TERRE HAUTE CHAMBER OF COMMERCE
TERRE HAUTE REALTY CORPORATION
TERRE HAUTE REGIONAL HOSPITAL
TERRE HAUTE SAVINGS BANK
TERRELL & MARDIS, P.C. CPA's
THE APPLE HOUSE
THIEMANN OFFICE PRODUCTS
THOMPSON HONDA
THOMPSON THRIFT DEVELOPMENT
TOOPS, CAROLYN
UNION HOPITAL
WABASH VALLEY ASPHALT CO., INC.
WASHINGTON AVENUE BUILDING
CORPORATION
WILKINSON, GOELLER, MODESITT,
WILKINSON, & DRUMMY, LLP
WILLIAMS & ASSOCIATES
WILLIAMS, BERT
WILSON, FRED
WRIGHT, SHAGLEY, & LOWERY
ZIMMERLY DEVELOPMENT, INC.