

FOREWORD

Publication of the Taxpayers Association Annual Report was originated in 1962. It has been produced on an annual basis since then except for one year. This 43rd report covers budgets, personnel, tax rates, tax levies and expenditures for Vigo County. The budget and property tax information contained in this document cover all the known related Vigo County property tax budgets for the years 2002 through 2006.

The Taxpayers Association of Vigo County, Inc. is a non-profit, non-political research agency supported voluntarily by our members. A listing of our membership is located near the end of this publication. This year marks the 70th anniversary of the organization, which was chartered on March 21, 1936. The association monitors the expenditures of local tax dollars collected from Vigo County taxpayers with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. Membership in the Taxpayers Association is open to all citizens of Vigo County. Dues are based on actual tax dollars paid to the Vigo county treasurer. For additional information on membership or any of the material contained in this report, contact addresses are located on the back cover of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing the documents containing the thousands of numerical data necessary to produce this report. The Taxpayers Association also thanks Hulman and Company for their kind donation of time and materials necessary for the printing of this report. The Association is also grateful to the Vigo County Library and the Vigo County School Corporation for aiding in its distribution. At least one copy of this report will be given to all school libraries located in Vigo County.

Finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts and general format of this report. We hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, area students and the general public.

Respectfully submitted,



Bernard Ridens
Executive Director

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Taxpayers Association of Vigo County, Incorporated

Officers

Tom Woodason	President
John Ragle	1 st Vice-President
John Hilderbrand	2 nd Vice-President
Amy Hobson	Treasurer
Louis Britton	Secretary

Board Members

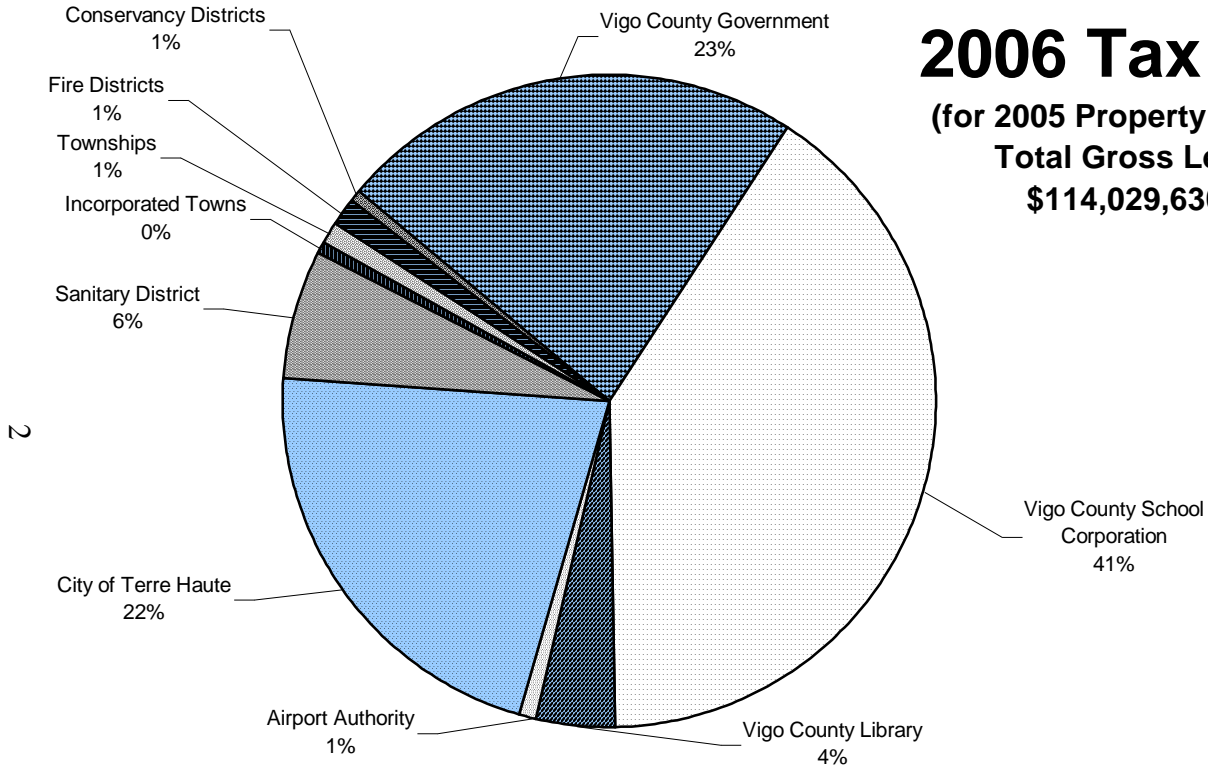
Vicki Barrett	Deron Allen
Thomas E. Templeton	David Hannum
Rick Jenkins	Carolyn Toops
Brian Bauer	Peggy Evans
Bart Douglas	Cindy Gordon
Paul Thiemann	Mark Zimmerly
Marla Ames	Eric McGlone
Mike Morris	Gregg Scott
Mary Ennen	Don Ireland

2006 Tax \$\$\$

(for 2005 Property Taxes)

Total Gross Levy

\$114,029,630



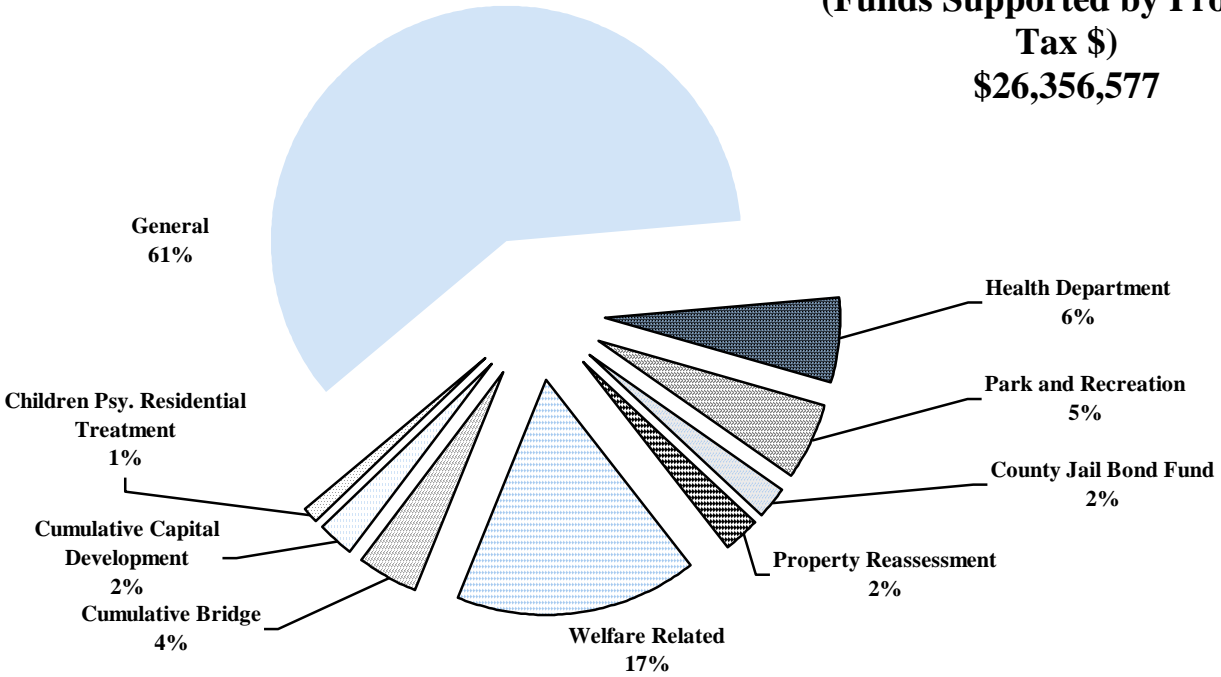
Budget Totals By Governmental Unit

Budget and Tax Levy Comparison

	2002	2003	2004	2005	2006
Vigo County Government					
Budget	\$32,392,137	\$34,573,432	\$37,130,187	\$38,368,121	\$44,920,708
Tax Levy	\$22,653,022	\$24,115,515	\$22,754,893	\$24,160,699	\$26,356,577
Vigo County School Corporation					
Budget	\$124,272,231	\$122,347,050	\$130,792,649	\$137,239,336	\$141,406,954
Tax Levy	\$43,384,098	\$46,652,978	\$48,157,503	\$48,071,295	\$46,334,522
Vigo County Library					
Budget	\$4,945,541	\$5,333,968	\$5,420,267	\$5,463,678	\$5,496,316
Tax Levy	\$4,542,551	\$4,830,906	\$4,030,599	\$4,134,058	\$4,203,030
Airport Authority					
Budget	\$4,824,362	\$4,798,204	\$5,109,189	\$5,540,996	\$5,208,276
Tax Levy	\$1,646,643	\$1,737,991	\$1,522,270	\$1,559,467	\$1,033,591
City of Terre Haute					
Budget	\$33,776,817	\$35,834,196	\$37,854,285	\$44,376,162	\$46,917,568
Tax Levy	\$24,002,411	\$25,459,561	\$23,195,037	\$24,543,076	\$24,740,194

	2002	2003	2004	2005	2006
Sanitary District					
Budget	\$4,269,273	\$4,802,472	\$4,760,754	\$5,640,676	\$8,755,268
Tax Levy	\$4,703,285	\$4,844,896	\$4,081,761	\$4,271,161	\$7,330,394
Incorporated Towns					
Budget	\$881,248	\$938,794	\$990,149	\$1,010,962	\$1,236,251
Tax Levy	\$414,894	\$447,461	\$419,875	\$444,412	\$457,708
Townships					
Budget	\$1,554,337	\$1,646,180	\$1,774,347	\$1,871,817	\$2,252,756
Tax Levy	\$1,244,439	\$1,270,515	\$1,232,568	\$1,293,627	\$1,414,701
Fire Districts					
Budget	\$1,894,008	\$2,320,720	\$2,199,216	\$2,145,582	\$2,773,708
Tax Levy	\$1,585,800	\$1,703,462	\$1,611,401	\$1,626,351	\$1,404,205
Conservancy Districts					
Budget	\$845,308	\$722,901	\$691,393	\$728,683	\$728,608
Tax Levy	\$808,295	\$701,851	\$747,108	\$768,474	\$754,708
Totals					
Budget	\$209,655,262	\$213,317,917	\$226,722,436	\$242,386,013	\$259,696,413
Tax Levy	\$104,985,438	\$111,765,136	\$107,753,015	\$110,872,620	\$114,029,630

**Breakdown of the Vigo County
2006 Levies
(Funds Supported by Property
Tax \$)
\$26,356,577**



Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2002	2003	2004	2005	2006
General Fund					
Budget	\$21,684,690	\$21,512,116	\$23,663,328	\$24,570,444	\$25,646,173
Expenditures	\$23,652,406	\$23,914,727	\$26,166,241	\$30,412,127	XXXXXXXX
Tax Levy	\$16,494,995	\$17,330,256	\$15,031,977	\$16,870,928	\$15,706,250
Tax Rate	\$0.6351	\$0.4886	\$0.4177	\$0.4587	\$0.4346
Health Fund					
Budget	\$1,212,778	\$1,314,709	\$1,386,417	\$1,399,862	\$1,474,160
Expenditures	\$1,257,978	\$1,295,880	\$1,673,777	\$1,401,947	XXXXXXXX
Tax Levy	\$924,613	\$1,106,639	\$1,212,779	\$695,140	\$1,546,773
Tax Rate	\$0.0356	\$0.0312	\$0.0337	\$0.0189	\$0.0428
Park and Recreation Fund					
Budget	\$1,039,063	\$1,017,975	\$1,102,824	\$1,165,157	\$1,197,481
Expenditures	\$1,036,443	\$901,530	\$1,509,703	\$1,185,525	XXXXXXXX
Tax Levy	\$877,863	\$957,669	\$1,043,637	\$680,428	\$1,431,126
Tax Rate	\$0.0338	\$0.0270	\$0.0290	\$0.0185	\$0.0396

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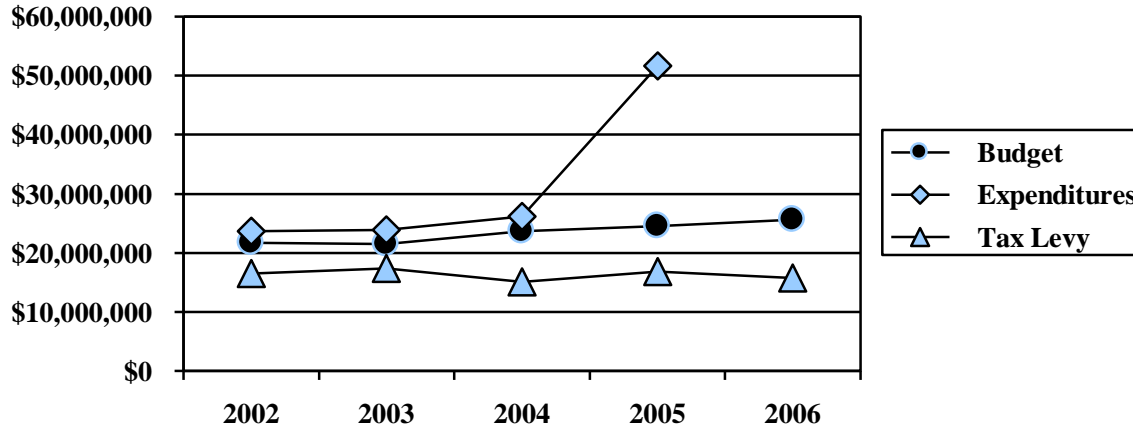
	2002	2003	2004	2005	2006
County Jail Bond Fund					
Budget	\$569,754	\$568,629	\$570,079	\$569,629	\$574,629
Expenditures	\$946,504	\$568,629	\$572,404	\$872,907	XXXXXXXX
Tax Levy	\$376,598	\$450,459	\$582,997	\$489,172	\$599,917
Tax Rate	\$0.0145	\$0.0127	\$0.0162	\$0.0133	\$0.0166
Welfare and Welfare Related					
Budget	\$2,805,500	\$2,880,100	\$3,732,500	\$3,959,138	\$4,842,430
Expenditures	\$3,455,851	\$3,014,102	\$4,736,053	\$5,061,138	XXXXXXXX
Tax Levy	\$1,986,879	\$2,082,042	\$2,447,149	\$2,552,523	\$4,412,640
Tax Rate	\$0.0765	\$0.0587	\$0.0680	\$0.0694	\$0.1221
Property Reassessment					
Budget	\$928,241	\$2,078,296	\$1,196,632	\$664,006	\$465,458
Expenditures	\$53,955,093	\$3,951,625	\$1,078,109	\$895,174	XXXXXXXX
Tax Levy	\$693,460	\$723,572	\$723,349	\$757,665	\$628,828
Tax Rate	\$0.0267	\$0.0204	\$0.0201	\$0.0206	\$0.0174

	2002	2003	2004	2005	2006
Cumulative Capital Development					
Budget		\$1,000,000	\$1,000,000	\$1,000,000	\$1,006,298
Expenditures	\$17,650,000	\$2,026,002	\$470,756	\$1,139,858	XXXXXXXX
Tax Levy	\$519,446	\$613,617	\$633,380	\$647,326	\$636,056
Tax Rate	\$0.0200	\$0.0173	\$0.0176	\$0.0176	\$0.0176
Cumulative Bridge Fund					
Budget					\$1,009,634
Expenditures	\$10,958,103	\$1,441,405	\$607,382	\$1,035,708	XXXXXXXX
Tax Levy	\$779,168	\$851,261	\$1,079,625	\$1,080,459	\$1,084,187
Tax Rate	\$0.0300	\$0.0240	\$0.0300	\$0.0300	\$0.0300
Local Road and Street					
Budget	\$699,580	\$638,737	\$638,737	\$638,737	\$638,737
Expenditures	\$601,995	\$776,588	\$479,337	\$502,053	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Highway					
Budget	\$3,452,531	\$3,562,870	\$3,490,071	\$3,782,988	\$3,315,853
Expenditures	\$3,531,483	\$3,747,565	\$3,447,883	\$3,896,949	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

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	2002	2003	2004	2005	2006
Children Psy. Residential Treatment					
Budget			\$349,599	\$393,160	\$217,437
Expenditures			\$0	\$507,459	XXXXXXX
Tax Levy			\$349,079	\$364,121	\$310,800
Tax Rate			\$0.0097	\$0.0099	\$0.0086
EDIT					
Budget				\$225,000	\$4,532,418
Expenditures				\$4,724,364	XXXXXXX
Tax Levy				\$0	\$0
Tax Rate				\$0.0000	\$0.0000
Totals					
Budget	\$32,392,137	\$34,573,432	\$37,130,187	\$38,368,121	\$44,920,708
Expenditures	\$117,045,856	\$41,638,053	\$40,741,645	\$51,679,960	XXXXXXX
Tax Levy	\$22,653,022	\$24,115,515	\$22,754,893	\$24,160,699	\$26,356,577
Tax Rate	\$0.8722	\$0.6799	\$0.6323	\$0.6569	\$0.7293
County Assessed Valuation					
	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389

Vigo County Government General Fund Budget, Expenditure, Levy Comparison



In 2005, EDIT expenditures were \$4,724,634 with a budget of \$225,000. This and a large increase in General Fund Expenditures accounts for the big jump in expenditures for 2005.

Vigo County Government Budgets

General – Department	2002	2003	2004	2005	2006
Clerk	\$1,024,050	\$1,012,124	\$1,026,201	\$1,035,721	\$1,062,204
Auditor	\$485,660	\$529,863	\$532,374	\$513,375	\$469,679
Treasurer	\$304,762	\$298,554	\$302,280	\$287,325	\$284,578
Recorder	\$232,181	\$236,263	\$240,005	\$233,501	\$231,822
Sheriff	\$1,831,765	\$2,120,394	\$2,285,061	\$2,438,655	\$2,609,456
Surveyor	\$189,756	\$190,598	\$193,389	\$187,345	\$202,711
Coroner	\$178,537	\$203,684	\$205,864	\$138,288	\$139,627
Prosecutor	\$484,233	\$487,458	\$490,790	\$489,381	\$512,437
Board of Registration	\$168,652	\$171,570	\$171,483	\$156,126	\$176,836
Extension Service	\$365,907	\$370,695	\$374,518	\$376,690	\$386,958
Veteran's Assis. Center	\$48,987	\$49,937	\$54,059	\$54,951	\$56,442
Assessors - Vigo County	\$261,783	\$241,083	\$244,487	\$229,592	\$210,420
Fayette	\$16,269	\$16,417	\$16,493	\$10,115	\$10,115
Harrison	\$272,579	\$276,493	\$280,529	\$265,861	\$244,876
Honey Creek	\$61,396	\$62,208	\$62,648	\$56,397	\$56,647
Linton	\$17,590	\$15,771	\$15,838	\$12,063	\$12,063
Lost Creek	\$50,102	\$52,077	\$52,671	\$41,592	\$41,842
Nevins	\$15,839	\$15,990	\$16,691	\$11,652	\$11,792
Otter Creek	\$43,676	\$44,278	\$44,586	\$39,086	\$39,006

	2002	2003	2004	2005	2006
Pierson	\$13,156	\$13,315	\$13,396	\$10,146	\$11,286
Prairie Creek	\$11,395	\$11,529	\$11,598	\$8,873	\$8,873
Prairieton	\$11,619	\$11,769	\$11,846	\$9,721	\$9,721
Riley Township	\$15,605	\$15,758	\$15,836	\$9,833	\$9,833
Sugar Creek	\$42,590	\$43,182	\$44,485	\$40,867	\$40,967
County Council	\$98,115	\$98,407	\$98,597	\$1,064,495	\$387,599
Board of Review	\$20,040	\$20,040	\$36,040	\$0	\$0
Commissioners	\$7,504,321	\$6,394,085	\$7,713,960	\$7,551,914	\$8,095,811
Area Planning	\$290,277	\$260,471	\$263,551	\$251,681	\$262,475
Election Board	\$425,420	\$493,193	\$545,669	\$563,750	\$398,646
Data Process. Department	\$350,545	\$353,270	\$388,043	\$389,309	\$386,902
Court House	\$481,997				
Criminal Court			\$138,791	\$111,169	
Vigo Superior, Circuit and County Courts	\$1,221,485	\$1,219,387	\$1,262,926	\$1,241,267	\$1,575,294
Juv. Div. Superior Court	\$566,207	\$332,158	\$359,231	\$424,630	\$463,088
Public Defender	\$782,345	\$794,034	\$804,509	\$823,967	\$871,356
Adult Protective Services	\$74,252				
Adult Corrections		\$78,300	\$84,450	\$85,450	\$84,450

	2002	2003	2004	2005	2006
Crime Victims Asst./Co. Portion	\$27,177				\$30,440
Criminal Justice		\$28,602	\$29,006	\$29,409	
Weights and Measures	\$31,185	\$31,759	\$33,270	\$33,161	\$35,052
Building Maintenance		\$500,248	\$515,203	\$519,260	\$570,747
Building Inspector	\$95,091	\$98,056	\$96,157	\$96,405	\$93,925
Civil Defense	\$130,484	\$132,965	\$134,702	\$134,399	\$143,648
Jail	\$1,762,802	\$2,271,620	\$2,264,399	\$2,664,852	\$2,796,183
Juvenile Corrections	\$314,864	\$576,184	\$597,671	\$630,551	\$1,192,081
Drainage Board	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
County Highway			\$224,905		\$80,475
Children's Home		\$612,120	\$617,950	\$672,873	\$703,444
County Home	\$631,940				
Prosecutor's Title IV-D	\$398,554	\$403,021	\$418,540	\$419,535	\$445,771
Redevelopment	\$125,000	\$118,500	\$118,500	\$0	
Soil and Water Conser.	\$77,604	\$79,015	\$84,259	\$79,340	\$81,892
Air Pollution Control	\$121,376	\$120,151	\$120,351	\$120,351	\$101,183
County General Sub- Total	\$21,684,690	\$21,512,116	\$23,663,328	\$24,570,444	\$25,646,173

	2002	2003	2004	2005	2006
Health Department	\$1,212,778	\$1,314,709	\$1,386,417	\$1,399,862	\$1,474,160
Park and Recreation	\$1,039,063	\$1,017,975	\$1,102,824	\$1,165,157	\$1,197,481
County Jail Bond Fund	\$569,754	\$568,629	\$570,079	\$569,629	\$574,629
New Property					
Reassessment and 2006	\$928,241	\$2,078,296	\$1,196,632	\$664,006	\$465,458
Welfare Family & Children	\$2,805,500	\$2,880,100	\$3,732,500	\$3,959,138	\$4,842,430
Cumulative Bridge					\$1,009,634
Cumulative Capital Development		\$1,000,000	\$1,000,000	\$1,000,000	\$1,006,298
Children Psy. Residential Treatment			\$349,599	\$393,160	\$217,437
Budgets with \$0 Levy					
Highway Fund	\$3,452,531	\$3,562,870	\$3,490,071	\$3,782,988	\$3,315,853
Local Road and Street	\$699,580	\$638,737	\$638,737	\$638,737	\$638,737
EDIT				\$225,000	\$4,532,418
Grand Total Vigo County Budgets	\$32,392,137	\$34,573,432	\$37,130,187	\$38,368,121	\$44,920,708

Vigo County Government Salary Data

2006

Adult Protective Services Deputy Prosecutor (County portion only)	\$6,000
Adult Protective Services Director	\$35,500
Air Pollution Director	\$53,507
Air Pollution Chief Engineer	\$60,600
Air Pollution Engineer (2)	\$44,327 - \$55,229
Air Pollution Permit Writer	\$49,034
Air Pollution Inspectors (3)	\$44,328
Air Pollution Office Manager	\$34,340
Area Planning Executive Director	\$39,451
Area Planning Assistant Director	\$30,864
County Assessor	\$40,000
County Chief Deputy Assessor	\$32,686
County Auditor	\$39,000
County Chief Deputy Auditor	\$34,947
Building Commissioner	\$34,947
Clerk	\$39,000
Chief Deputy Clerk	\$34,229
Administrative Deputy Clerk	\$30,231
Commissioners (3)	\$42,000
Commissioners / Council Secretary	\$32,890
Commissioners Office - County Maintenance	\$34,229
Commissioners Office - County Attorney	\$29,805
Coroner	\$39,000
Councilman (7)	\$11,297 - \$11,637
County Council Attorney	\$30,664
Judge Superior and Circuit Courts (Includes \$90,000 State Contribution) (6)	\$95,000
Judge Juvenile Division	\$45,393
Chief Adult Probation Officer	\$56,869
Adult Probation Officers (6)	\$36,515 - \$49,748
Courts Computer Systems Administrator	\$43,544

Information Services Director	\$42,002
Systems Analyst	\$41,125
Programmer	\$38,496
Drug Court Coordinator	\$58,963
Group Homes Director	\$39,820
Group Homes Treatment Director	\$32,568
Group Homes Educational/Recreational Director	\$32,081
Harrison Township Assessor	\$36,750
Jail Administrator	\$34,227
Juvenile Court Chief Probation Officer	\$56,869
Juvenile Court Probation Officers (7)	\$31,504 - \$55,591
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (10)	\$20,003 - \$50,314
Public Defenders	\$30,164 pt
(11 full time; 3@0.35 part time)	10 ft @ \$40,614
	1 ft @ \$55,767
Chief Public Defender	\$64,170
Recorder	\$39,000
Chief Deputy Recorder	\$34,525
Sheriff	\$39,000
Chief Deputy Sheriff	\$42,368
Sheriff's Deputies and Officers (34)	\$31,444 - \$41,595
Sheriff Dept. – Matron	\$36,506
Crime Victim's Assistance - Director	\$26,040
Soil and Water District Director	\$28,904
Surveyor	\$39,000
Chief Deputy Surveyor	\$33,430
Deputy Prosecutor Title IV-D Program (2)	\$37,068 - \$37,080
Treasurer	\$39,000
Chief Deputy Treasurer	\$25,838
Weights and Measures Inspector	\$31,342
Health Commissioner - Board of Health	\$46,867
Health Department Director Nurse	\$39,820
Health Department Nurses (5.5)	\$32,081 - \$34,393
Health Department Environmentalists, Vector Control, and Investigators (11)	\$24,829 - \$32,536

Superintendent of Highway Department	\$41,015
Engineer Highway Department	\$26,430
Assistant Superintendent Highway Department	\$33,143
Superintendent of Park and Recreation	\$42,843
Asst. Superintendent of Park and Recreation	\$34,981
Board of Registration (2)	\$25,299 - \$30,013
Veteran's Assistance Center Service Officer	\$30,335
Alcohol and Drug Director	\$52,098
Auditor's Office – Fiscal Analyst	\$28,796
Emergency Management Director	\$34,295
E-911 Director	\$37,958
E-911 Assistant Director (2)	\$27,846 - \$31,592
Juvenile Detention Center Executive Director	\$46,865
Alcohol and Drug Director	\$53,661
Terre Haute Convention and Tourism Director	\$63,550
Terre Haute Convention and Tourism Assistant Director	\$44,210

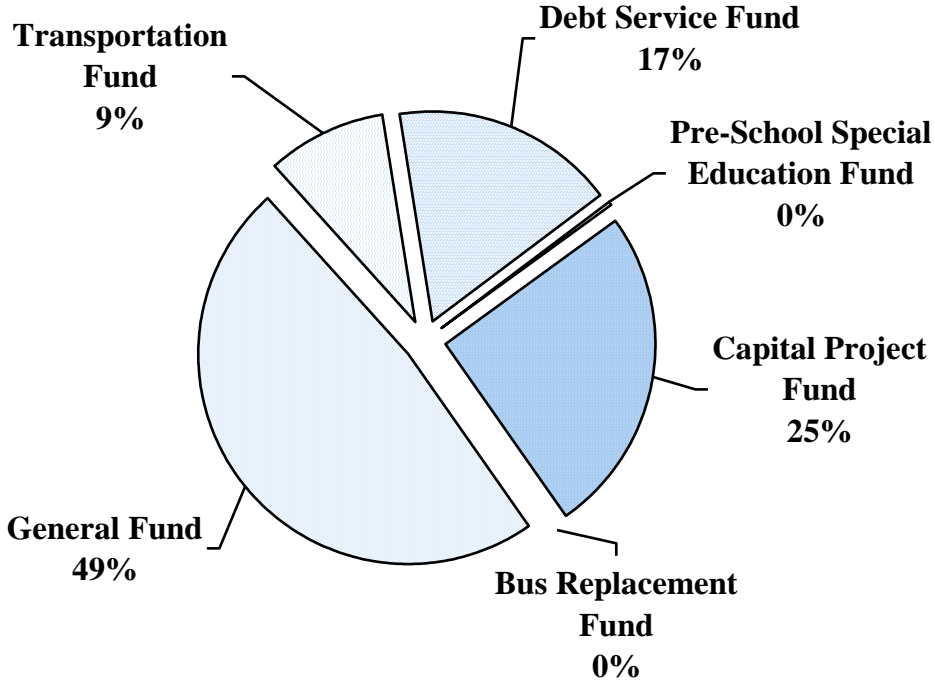
Vigo County Government Budget Narrative

Vigo County budgets supported by property tax dollars saw an increase in levy and tax rate from 2005 to 2006. The Health Fund, the Park and Recreation Fund, and the Welfare Fund were the main sources responsible for this increase. The levy for the Health Fund increased from \$695,140 to \$1,546,773, an increase of \$851,633, or 122.51%, while the budget remained relatively constant. The tax rate increased from \$0.0189 to \$0.0428, an increase of \$0.0239, or 126.46%. The levy for the Park and Recreation Fund increased from \$680,428 to \$1,431,126, an increase of \$750,698, or 110.33%, with its budget also remaining nearly constant. The tax rate increased from \$0.0185 to \$0.0396, an increase of \$0.0211, or 114.05%. These two increases are proportionate to the decrease in the General Fund levy since these are the three funds the county controls and the combined growth rate is limited by the state. The levy for the Welfare Fund increased from \$2,552,523 to \$4,412,640, an increase of \$1,860,117, or 72.87%. The tax rate increased from \$0.0694 to \$0.1221, an increase of \$0.0527, or 75.94%. The County Jail Bond Fund budget remained constant while the levy increased \$110,745 from \$489,172 to \$599,917, an increase of 22.64%. The tax rate increased from \$0.0133 to \$0.0166, an increase of \$0.0033, or 24.81%.

Among the funds demonstrating decreases in levies and rates was the General Fund with a levy decreasing from \$16,870,928 to \$15,706,250, a decrease of \$1,164,678, or 6.40%. The rate decreased from \$0.4587 to \$0.4346, a decrease of \$0.0241, or 5.25%. Although the General Fund showed a levy and rate decrease, it did demonstrate a budget increase of \$895,729 with major increases of approximately \$300,000 in the Court's budget, a \$500,000 increase in the Commissioner's Budget, and an approximate \$550,000 increase in the Juvenile Corrections budget. The County Council budget showed a decrease of about \$700,000. The Property Reassessment Fund budget decreased from \$664,006 to \$465,458, a decrease of \$198,548, or 29.90%. The levy decreased \$128,837 from \$757,665 to \$628,828, a decrease of 17.00%. The tax rate decreased from \$0.0206 to \$0.0174, an decrease of \$0.0032, or 15.53%. The Property Reassessment Fund levy is set by the state. A third fund showing a decrease in budget, levy, and rate was the Children's Psychiatric Residential Treatment Fund. The budget for this fund decreased by \$175,723 to \$217,437, a decrease of 44.70%. The corresponding levy decreased by \$53,321 to \$310,800, or 14.64%, and the tax rate decreased by \$0.0013 to \$0.0086, a decrease of 13.13%.

The tax rates for both the Cumulative Capital Development and the Cumulative Bridge Funds are fixed by the state and remained constant. The levies decreased slightly due to a decrease in assessed valuation.

The total tax levy for Vigo County Government increased from \$24,160,699 to \$26,356,577. This represents an increase of \$2,195,878, or 9.09%. The corresponding tax rate increased from \$0.6569 to \$0.7293, an increase of \$0.0724, or 11.02%.



**Breakdown of the Vigo County
School Corporation
Total Levy – 2006
\$46,334,522**

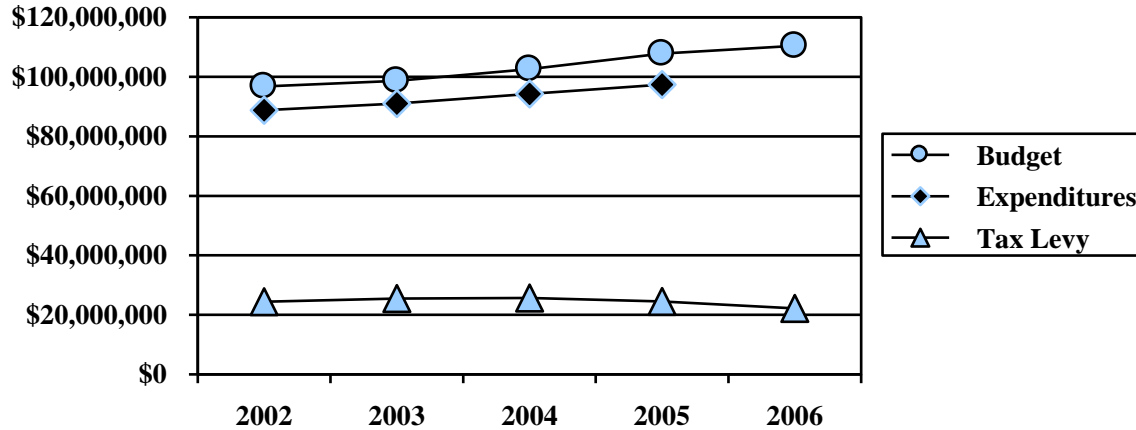
Vigo County School Corporation

Budgets, Expenditures, Tax Levies, and Tax Rates

	2002	2003	2004	2005	2006
General Fund					
Budget	\$96,749,453	\$98,597,040	\$102,594,368	\$107,795,883	\$110,405,317
Expenditures	\$88,721,249	\$91,033,674	\$94,281,443	\$97,395,737	XXXXXXX
Tax Levy	\$24,450,305	\$25,510,725	\$25,709,467	\$24,477,006	\$22,186,072
Tax Rate	\$0.9414	\$0.8828	\$0.7144	\$0.6655	\$0.6139
Transportation Fund					
Budget	\$4,892,633	\$4,658,856	\$5,081,648	\$5,100,984	\$5,156,849
Expenditures	\$4,340,497	\$4,620,061	\$4,924,409	\$5,047,056	XXXXXXX
Tax Levy	\$3,597,161	\$3,768,236	\$3,821,872	\$3,979,582	\$4,307,835
Tax Rate	\$0.1385	\$0.1304	\$0.1062	\$0.1082	\$0.1192
Debt Service Fund					
Budget	\$7,354,336	\$6,407,617	\$8,071,350	\$8,763,000	\$8,967,932
Expenditures	\$6,930,949	\$6,209,184	\$8,022,499	\$8,382,663	XXXXXXX
Tax Levy	\$4,578,913	\$5,643,058	\$7,748,108	\$7,863,537	\$7,968,772
Tax Rate	\$0.1763	\$0.1885	\$0.2153	\$0.2138	\$0.2205

	2002	2003	2004	2005	2006
Capital Project Fund					
Budget	\$13,166,629	\$10,585,516	\$12,933,362	\$13,387,548	\$15,972,511
Expenditures	\$11,174,009	\$9,881,615	\$12,093,844	\$12,653,945	XXXXXXXX
Tax Levy	\$9,669,480	\$9,825,155	\$10,148,474	\$10,371,924	\$11,738,127
Tax Rate	\$0.3723	\$0.3400	\$0.2820	\$0.2820	\$0.3248
Pre-School Special Education Fund					
Budget	\$723,921	\$670,021	\$631,921	\$631,921	\$722,491
Expenditures	\$660,000	\$668,250	\$671,000	\$676,500	XXXXXXXX
Tax Levy	\$85,709	\$117,048	\$85,406	\$84,594	\$83,121
Tax Rate	\$0.0033	\$0.0033	\$0.0023	\$0.0023	\$0.0023
Bus Replacement Fund					
Budget	\$1,385,259	\$1,428,000	\$1,480,000	\$1,560,000	\$181,854
Expenditures	\$1,272,145	\$577,000	\$2,265,796	\$1,529,633	XXXXXXXX
Tax Levy	\$1,002,530	\$1,788,756	\$644,176	\$1,294,652	\$50,595
Tax Rate	\$0.0038	\$0.0619	\$0.0179	\$0.0352	\$0.0014
Totals					
Budget	\$124,272,231	\$122,347,050	\$130,792,649	\$137,239,336	\$141,406,954
Expenditures	\$113,098,849	\$112,989,784	\$122,258,991	\$125,685,534	XXXXXXXX
Tax Levy	\$43,384,098	\$46,652,978	\$48,157,503	\$48,071,295	\$46,334,522
Tax Rate	\$1.6356	\$1.6069	\$1.3381	\$1.3070	\$1.2821
County Assessed Valuation					
	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389

Vigo County School Corporation General Fund Budget, Expenditure, Levy Comparison



Vigo County School Corporation Lease Rental Schedule

School	Total Lease Rental Payments	Date Issued	Maturity Date
Honey Creek Middle School	\$33,440,000 / \$16,805,000	* 1993 / 2002	2013
North Vigo /South Vigo High Schools	\$22,480,000 / \$11,950,000	* 1994 / 2002	2013
Riley Elementary	\$19,549,000	1997	2017
Sarah Scott Middle School	\$38,395,000	1997	2018
Franklin, Consolidated, and Fayette	\$55,039,000	2002	2024
* Refinanced			

Vigo County School Corporation Enrollment

School Year	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Grade Category					
Pre-Kindergarten	91	109	108	93	219
Kindergarten	1187	1135	1113	1133	1212
Grade 1 – Grade 5	6290	6525	6571	6649	6191
Grade 6 – Grade 8	4049	3916	3876	3831	3938
Grade 9 – Grade 12	4760	4748	4806	4839	4860
Total Enrollment	16377	16433	16474	16545	16420
Number Receiving Diplomas	937	929	996	893	894

Data Source: <http://ideanet.doe.state.in.us> and VCSC

Vigo County School Corporation Salary Data 2006

Board Members (7 members)	\$2,000
School Attorney - Hourly rate	\$150
Superintendent	\$123,387
Deputy Superintendent	\$109,164
Executive Director Secondary Education	\$100,831
Executive Director Elementary Education	\$100,831
Chief Financial Officer	\$88,633
Human Resources Director	\$100,831
Technology Director	\$100,831
Coordinators – Curriculum, Student Services, Title I (5 positions)	\$78,857 - \$91,096
High School Principals	\$78,857 - \$91,096
Director Facility Support and Transportation	\$91,096
Student Services Assistant	\$74,607 - \$88,657
Director, Vocational Education	\$89,052
Food Service Supervisor	\$70,584
High School Assistant Principals	\$71,361 - \$84,692
McLean High School Principal	\$87,233
Business Supervisor	\$57,579 – \$67,844
Supervisor HVAC	\$70,584
Middle School Principals	\$70,813 - \$84,022
Middle School Assistant Principals	\$66,525 - \$78,776
Washington Alternative Principal (178 days)	\$70,393
High School Athletic Directors	\$65,362 - \$77,360
Elementary Principals	\$64,878 - \$76,767
AS 400 Systems Manager	\$44,823
Benefits Manager	\$46,237
Data Processing	\$44,823 - \$54,784
K-12 Records Manager/Desktop Applications Specialist	\$43,782
Network Manager	\$71,802
Accounting Supervisor/Department Treasurer	\$57,290

Risk Manager	\$43,925
Safety Manager	\$54,378
Security & Textbook Manager	\$43,925
Teachers and School Nurses	
BA/BS Degree	\$30,121 - \$44,170
MA/MS Degree	\$31,676 - \$56,749
30 Semester Hours Beyond Masters	\$34,676 - \$59,818
Doctorate	\$37,688 – \$62,830
Outreach Social / Community Workers	\$19.27 - \$24.62
Daycare Supervisor	\$12.91
Vocational Resource Asst. - Hourly Rate	\$8.36 - \$9.80
Building Trades Assistants - Hourly Rate	\$11.97 - \$15.74
Admin. Clerical Employees - Hourly Rate	\$10.42 - \$16.18
School Secretaries	\$10.42 - \$15.50
Fireman / Custodial - Hourly Rate	\$10.84 - \$12.32
Stockroom Delivery - Hourly Rate	\$12.13 - \$15.53
Maintenance Assistant - Hourly Rate	\$8.52 - \$9.19
Mechanic / Maintenance	\$15.01 - \$16.20
Food Services Personnel - Hourly Rate	\$8.82 - \$10.08
Bus Drivers - Daily Route Rates	\$69.89 - \$72.53
Cafeteria Manager - Hourly Rate	\$11.53 - \$15.01
Substitute Teach - Daily Rate	\$58.00
Education Assistant - Hourly Rate	\$8.38 - \$10.52
Health Asst. (High School) - Hourly Rate	\$9.39 - \$10.49
Health Assistant (Elementary, Middle School) – Hourly Rate	\$8.38 - \$10.52
Bus Attendant	\$48.94

Vigo County School Corporation Budget Narrative

The Vigo County School Corporation (VCSC) continued its program of cost conservation during 2005 and entered the 2006 budget year in sound financial position. Cost conservation efforts remained a priority as the VCSC administration focused on maintaining financial stability to ensure the continuation of programs made available to students and staff. As a result of this effort, while many school corporations across the state were forced to eliminate valuable staff positions, Vigo County was not in that situation.

As in past years, early projections indicated that the school corporation could need to borrow as much as \$5,000,000 for cash flow purposes. However, due to the cooperation of local county officials and the restoration of monthly installments of the basic grant funding by the state, VCSC will not borrow in 2006. Ultimately the taxpayers of Vigo County will realize a savings, as interest expense for temporary loans will be eliminated from the Debt Service Fund in 2006.

The total budgets for the VCSC were approved in the amount of \$141,406,954. This was an increase of approximately \$4,167,618 or 3.04% over the 2005 total. The total property tax levy was set at \$46,334,522 for a decrease of 3.61% over 2005. The overall school tax rate for 2006 was placed at \$1.2821, which is a 1.91% decrease.

The approved 2006 General Fund budget was \$110,405,317. This is an increase of 2.42% over 2005. The General Fund accounts for costs associated with the instruction of students and the operation of the schools and other facilities. Salaries and benefits account for approximately 90% of the General Fund budget. The General Fund is supported by a property tax levy of \$22,186,072 for a decrease of \$2,290,934, or 9.36% less than the 2005 levy. The General Fund tax rate for 2006 was \$.6139, which is a reduction of \$.0516 from the 2005 tax rate.

The Transportation Fund accounts for the operating costs for transporting students. This includes the salaries of the bus drivers and the fuel and maintenance for the fleet of 195 buses. The Transportation Fund budget for 2006 totals \$5,156,849 for an increase of \$55,865. The 2006 tax levy for this fund is \$4,307,835, for an increase of \$328,253, or 8.25% over the 2005 levy. The tax rate for 2006 increased from \$.1082 to \$.1192, or 10.17% over 2005. Budgetary increases to the Transportation Fund were

primarily due to rapidly rising fuel costs. Between 2004 and 2005, fuel costs rose from \$471,000 to \$652,000 for a 38% increase. The school corporation budgeted for this increase to continue in 2006 while working to reduce bus routes in an effort to control costs as much as possible.

The Bus Replacement Fund is used for the purchase of school buses. The school corporation is required to adopt a 10-year bus replacement plan each year. By statute, the plan may call for a replacement of a maximum of 10% of the bus fleet annually. For 2006, the replacement budget is \$181,854 covering the replacement of 3 buses. The tax levy decreased from \$1,294,652 to \$50,595, a decrease of \$1,244,057, or 96.09%. The tax rate decreased from a 2005 rate of \$0.0352 to a 2006 rate of \$0.0014. This was a decrease of 96.02%.

The Debt Service Fund accounts for the long-term debt of the VCSC. The Debt Service budget for 2006 was \$8,967,932, for an increase of \$204,932 over 2005. This resulted in an increase in the tax levy of approximately \$105,234 and an increase in the tax rate of \$0.0067, for a new rate of \$0.2205. The Debt Service Fund levy increase includes \$195,932 of unreimbursed textbook rental fees. The provision for collection of this levy was approved by the legislature for inclusion in the 2006 budget and levy, as the state does not appropriate sufficient funds to cover claims submitted from school corporations across the state. Therefore, new legislation mandates that schools recover these shortfalls through local tax levies.

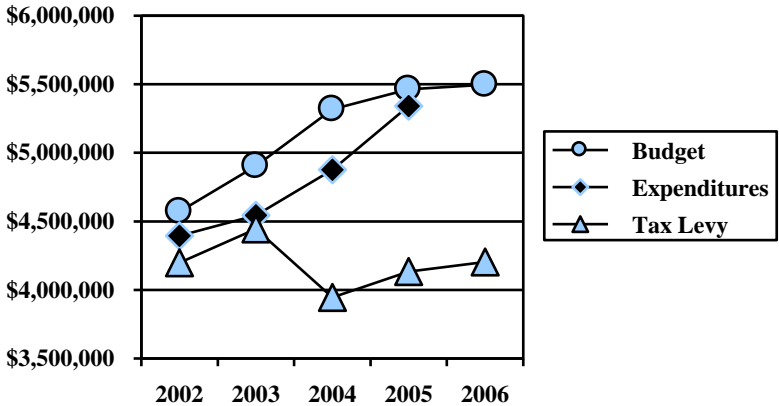
The Capital Projects Fund is used for a wide variety of capital needs. This includes renovation and major maintenance projects, capital leases of equipment, purchases of equipment, and the salaries/benefits for skilled craft employees. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2006 totals \$15,972,511, which is up by \$2,584,963 from the 2005 budget. The CPF is a rate-limited fund with the maximum rate for the VCSC adjusted down after reassessment to \$0.2820. This reduced rate will continue as the maximum rate until the next reassessment in 2006. Beginning in 2004, the legislature allowed schools to move a portion of their utility expense and/or property casualty insurance to the Capital Projects Fund as increases in these items over the last few years had been devastating to some corporations. This provision was extended through 2007 and for the first time since allowance, the school corporation budgeted for payment of \$1.5 million of utilities through CPF funds in 2006.

Vigo County Library

Budgets, Expenditures, Tax Levies, and Tax Rates

	2002	2003	2004	2005	2006
Library Operating					
Budget	\$4,571,541	\$4,902,918	\$5,318,456	\$5,463,678	\$5,496,316
Expenditures	\$4,395,115	\$4,544,577	\$4,876,352	\$5,341,211	XXXXXXXX
Tax Levy	\$4,197,120	\$4,444,292	\$3,944,229	\$4,134,058	\$4,203,030
Tax Rate	\$0.1616	\$0.1253	\$0.1096	\$0.1124	\$0.1163
Capital Project Fund					
Budget	\$374,000	\$431,050	\$101,811	\$0	\$0
Expenditures	\$16,220	\$380,457	\$191,520	\$0	XXXXXXXX
Tax Levy	\$345,431	\$386,614	\$86,370	\$0	\$0
Tax Rate	\$0.0133	\$0.0109	\$0.0024	\$0.0000	\$0.0000
Totals					
Budget	\$4,945,541	\$5,333,968	\$5,420,267	\$5,463,678	\$5,496,316
Expenditures	\$4,411,335	\$4,925,034	\$5,067,872	\$5,341,211	XXXXXXXX
Tax Levy	\$4,542,551	\$4,830,906	\$4,030,599	\$4,134,058	\$4,203,030
Tax Rate	\$0.1749	\$0.1362	\$0.1120	\$0.1124	\$0.1163
County Assessed Valuation					
	\$2,597,228,030	\$3,526,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389

Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



Vigo County Public Library Usage Data – 2005

	Computer Labs & Homework Centers	Registered Borrowers	# Meeting Room Uses	# Reference Transactions	Traffic
Main	51241 ^a	32,154 ^b	2025	149,713	419,536
North	10958	5,189	65	22,762	70,068
South	13693	4,207	209	25,396	71,688
East	13492	4,715	*	20,827	83,892
West	3915	1,611	111	13,765	43,176

* No public meeting room

^a Includes LLC & Outreach

^b Includes Outreach

Vigo County Public Library Salary Data 2006

Position	Salary
Director	\$75,337
Administrative Coordinator	\$59,352
Community Services Coordinator	\$45,751
Lending Services Coordinator	\$51,787
Reference Services Coordinator	\$45,000
Youth Services Coordinator	\$45,751
Cataloger	\$42,215
Senior Reference Librarian	\$49,683
Archives/Digitization Librarian (2)	\$32,600 - \$34,928
Branch Managers (4)	\$32,250 - \$52,000
Outreach Services Librarian	\$32,345
Reference Librarians (5)	\$32,250-\$49,683
Special Collections Librarian	\$46,362
Administrative Assistant	\$44,000
Business Office Manager	\$41,691
Maintenance Supervisor	\$44,000
Systems Technician	\$40,107
Young Peoples Assistant Librarians (3)	\$25,105 - \$25,757
Other Staff – Salaried (39)	\$21,000 - \$34,009
Other Staff – Hourly (32)	\$6.00 - \$10.00
Other Staff – Hourly (3)	\$10.01 - \$13.00
Other Staff – Hourly (1)	\$13.01 - \$16.00

Vigo County Public Library Budget Narrative

During 2006 the Vigo County Public Library (VCPL) embarked on its final phase of the Capital Projects Plan by completing the installation of a fire alarm and building surveillance system at the Main Library facility along with an upgrade to the HVAC air supply system and the installation of high density movable shelving systems for storage and preservation of archival materials. The VCPL plans to complete the proposed Capital Projects Plan with plans for restroom renovation and exterior siding replacement for the Main library facility at the end of 2006. Refurbishment of the three shopping center branch locations was complete in 2006 with the renovation and lease renewal of the Plaza North Branch at the Plaza North Shopping Center in 2006. The VCPL will also embark on the development of a new 3 to 5 year Strategic Plan in 2006 with implementation to begin in 2007.

The Library Operating fund saw an increase from \$5,463,678 for 2005 to \$5,496,316 for 2006. This is a difference of \$32,638 or 0.60%. The tax levy increased from \$4,134,058 to \$4,203,030, an increase of \$68,972, or 1.67%. The tax rate increased from \$0.1124 to \$0.1163. This was an increase of \$0.0039, or 3.47%. The Capital Projects fund continued to have a \$0 budget. Data collected for 2005 show meeting room use up 5.75%, reference transactions down 7.00%, and traffic down 4.52%.

Terre Haute International Airport

Budgets, Expenditures, Tax Levies, and Tax Rates

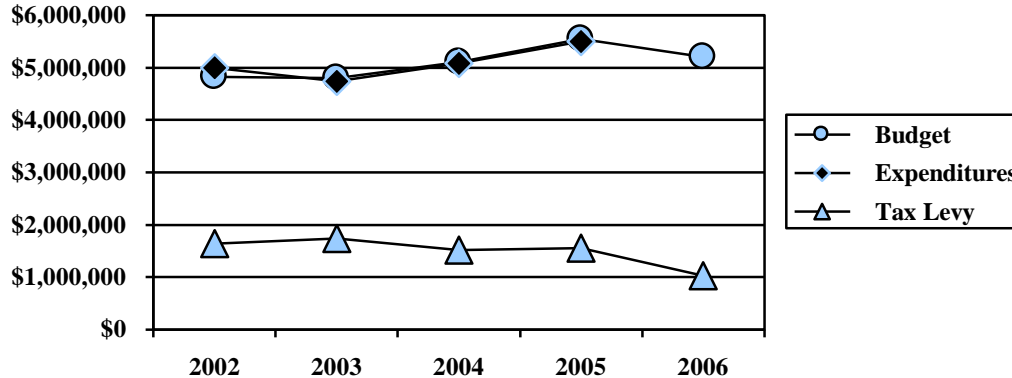
	2002	2003	2004	2005	2006
Airport Bond					
Budget	\$623,750	\$622,490	\$624,135	\$623,335	\$0
Expenditures	\$623,652	\$622,474	\$624,107	\$623,085	XXXXXXX
Tax Levy	\$527,237	\$567,507	\$554,207	\$525,952	\$0
Tax Rate	\$0.0203	\$0.0160	\$0.0154	\$0.0143	\$0.0000
Airport General					
Budget	\$4,087,101	\$4,082,614	\$4,384,054	\$4,834,530	\$5,123,376
Expenditures	\$4,053,420	\$3,937,163	\$4,359,790	\$4,811,598	XXXXXXX
Tax Levy	\$1,044,086	\$1,092,452	\$888,891	\$952,599	\$954,084
Tax Rate	\$0.0402	\$0.0160	\$0.0247	\$0.0259	\$0.0264
Airport Cumulative Building					
Budget	\$113,511	\$93,100	\$101,000	\$83,131	\$84,900
Expenditures	\$313,511	\$178,100	\$101,000	\$60,259	XXXXXXX
Tax Levy	\$75,320	\$78,032	\$79,172	\$80,916	\$79,507
Tax Rate	\$0.0029	\$0.0022	\$0.0022	\$0.0022	\$0.0022

	2002	2003	2004	2005	2006
Totals					
Budget	\$4,824,362	\$4,798,204	\$5,109,189	\$5,540,996	\$5,208,276
Expenditures	\$4,990,583	\$4,737,737	\$5,084,897	\$5,494,942	XXXXXXX
Tax Levy	\$1,646,643	\$1,737,991	\$1,522,270	\$1,559,467	\$1,033,591
Tax Rate	\$0.0634	\$0.0342	\$0.0423	\$0.0424	\$0.0286

County Assessed Valuation

\$2,597,228,030 \$2,889,751,340 \$3,598,749,540 \$3,677,987,330 \$3,613,955,389

**Terre Haute International Airport General Fund
Budget, Expenditure, Levy Comparison**



Terre Haute International Airport Salary Data 2006

Director	\$60,625
Comptroller	\$40,625
Facilities Maintenance Manager	\$40,625
Public Safety Officers (6)	\$30,115
Project Manager	\$32,000
Public Safety Supervisor	\$32,665
Airport Development Manager	\$30,000
Board of Directors (6)	\$35.00 / meeting
Secretary	\$13.26 / hour
Field Foreman	\$15.21 / hour
Maintenance Mechanic I	\$16.60 / hour
Maintenance Mechanic II	\$15.30 / hour
Part Time Line Service & CSR (12-15)	\$8.00 / hour
FBO Customer Service Supervisor	\$14.30 / hour
Flight Instructors (30-40)	\$16.50 / hour
Aircraft Mechanic I	\$19.15 / hour
Aircraft Mechanic II	\$18.14 / hour
Aircraft Mechanic III (2)	\$17.66 / hour
Aircraft Mechanic IV	\$16.17 / hour
Maintenance Workers I (4)	\$14.45 / hour
Maintenance Workers II (3)	\$13.91 / hour
Aircraft Parts & Service Representative	\$13.26 / hour
Attorney	Approx. \$150 / hour

Airport Bonds

Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/06
\$5,000,000	1994	2006	\$0.00

Terre Haute International Airport Budget Narrative

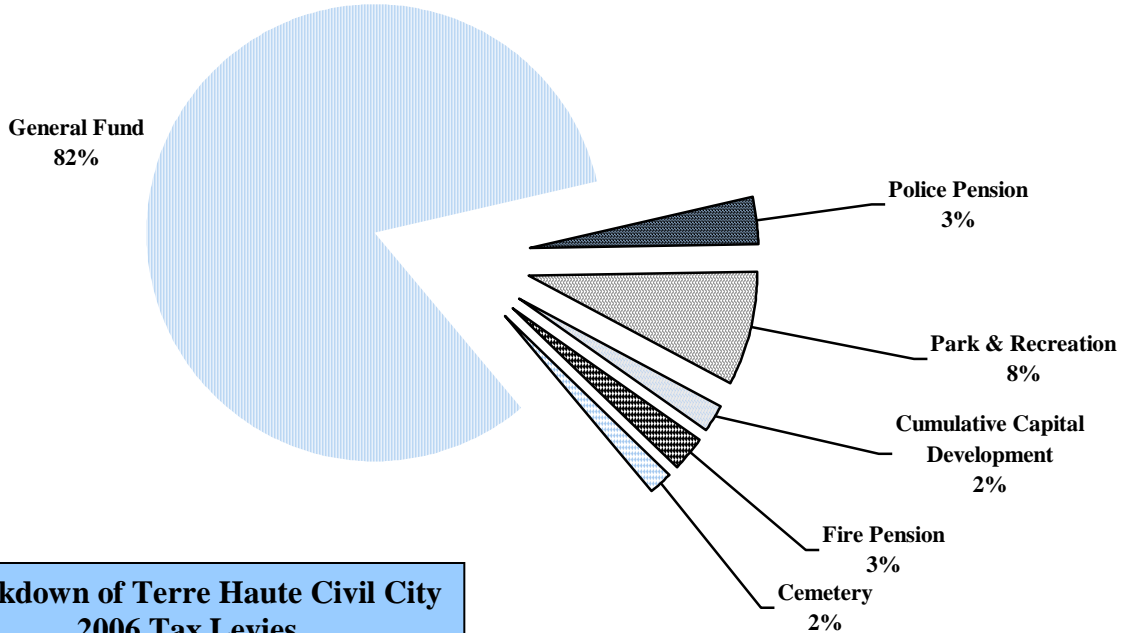
The budgets, tax levies, and tax rates for the Airport have remained relatively constant over the past few years. The Airport Bond Fund budget decreased from \$624,135 to \$623,335, a decrease of 0.13%; the levy decreased from \$554,207 to \$535,952, a decrease of 3.29 % while the tax rate decreased from \$.0154 to \$.0143, a decrease of 7.14%. The Airport General Fund budget increased from \$4,384,054 to \$4,834,530, an increase of 10.28%; the levy increased from \$888,891 to \$952,599, an increase of 7.17% with a tax rate change from \$.0247 to \$.0259, an increase of 4.86%. Finally, the Airport Cumulative Building Fund budget decreased from \$101,000 to \$83,131, a decrease of 17.69%; the levy changed from \$79,172 to \$80,916, an increase of 2.20%, with a stationary tax rate of \$.0022.

Overall, the total budget increased from \$5,109,189 to \$5,540,996, an increase of 8.5%; the tax levy for the Airport increased from \$1,522,270 to \$1,559,467, an increase of 2.44%. The tax rate increased from \$.0423 to \$.0424, an increase of 0.24%.

The airport contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. With 95% federal funding and 2.5% state funding, the airport uses local funds for only 2.5% of its funding. This could change to 90% / 5% / 5% later this year.

Also on the positive side, as of January of 2006, the Airport retired a \$5,000,000 Airport Improvement Bond that was issued September 1, 1994.

Terre Haute International Airport's designation as an Airport Development Zone (ADZ) benefits eligible companies interested in locating or expanding at Terre Haute International Airport. Among the economic development incentives available for qualified companies and employees is a property tax credit for inventory held within the designated area. Current users of the Airport Development Zone include Tri-Aerospace, an aerospace manufacturing firm, and Tabco, a business forms producer. The ADZ is bordered on the west by SR 46, to the north by SR 42, to the east by Palmer Road, and to the south by I-70. Additional properties south of the interstate and north of SR42 are also included.



**Breakdown of Terre Haute Civil City
2006 Tax Levies
(Supported by Property Tax \$)
\$24,740,194**

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

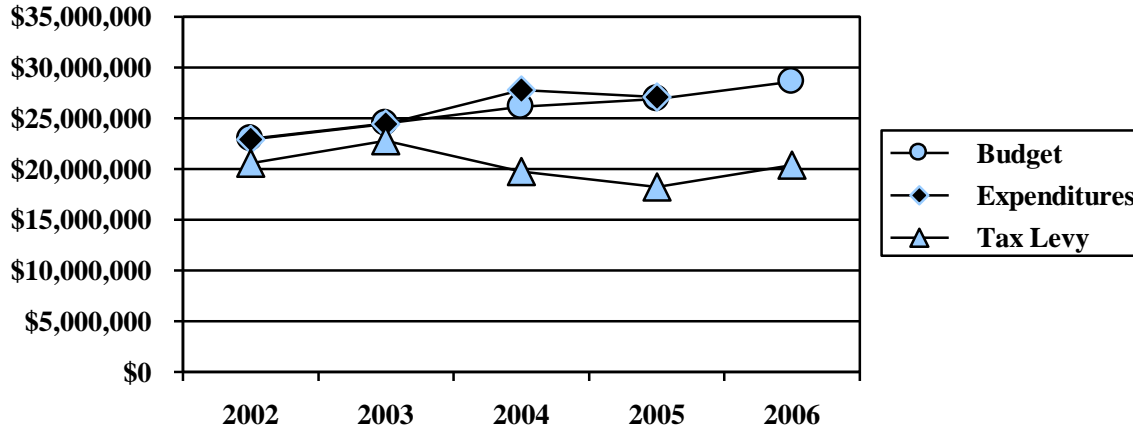
	2002	2003	2004	2005	2006
General Fund					
Budget	\$23,005,483	\$24,519,483	\$26,153,896	\$26,887,427	\$28,617,894
Expenditures	\$22,921,841	\$24,451,183	\$27,758,979	\$27,108,317	XXXXXXX
Tax Levy	\$20,589,248	\$22,765,502	\$19,720,034	\$18,251,576	\$20,407,957
Tax Rate	\$1.5497	\$1.2912	\$1.1361	\$1.0255	\$1.1513
Fire Pension					
Budget	\$2,054,242	\$2,184,372	\$2,198,467	\$2,472,506	\$2,364,309
Expenditures	\$1,901,660	\$1,922,217	\$2,029,023	\$2,247,792	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$827,595	\$623,956
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0465	\$0.0352
Police Pension					
Budget	\$2,038,534	\$2,212,702	\$2,223,653	\$2,272,287	\$2,562,932
Expenditures	\$1,969,773	\$2,014,707	\$2,065,574	\$2,180,776	XXXXXXX
Tax Levy	\$632,412	\$382,599	\$689,099	\$332,818	\$813,624
Tax Rate	\$0.0476	\$0.0217	\$0.0397	\$0.0187	\$0.0459

	2002	2003	2004	2005	2006
Local Roads & Streets					
Budget	\$545,000	\$527,890	\$536,200	\$551,000	\$561,000
Expenditures	\$344,159	\$597,250	\$824,641	\$703,838	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Motor Vehicle Highway					
Budget	\$2,112,242	\$2,233,821	\$2,303,184	\$2,910,500	\$3,186,460
Expenditures	\$1,610,453	\$2,198,994	\$1,911,746	\$2,825,367	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$498,337	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0280	\$0.0000
Park & Recreation					
Budget	\$2,631,832	\$2,763,965	\$3,079,350	\$2,411,397	\$2,487,062
Expenditures	\$2,182,042	\$2,753,134	\$2,928,053	\$2,358,145	XXXXXXXX
Tax Levy	\$2,317,071	\$1,826,600	\$2,299,890	\$2,283,449	\$1,999,494
Tax Rate	\$0.1744	\$0.1036	\$0.1325	\$0.1283	\$0.1128
Cemetery					
Budget	\$639,484	\$706,963	\$822,098	\$829,634	\$808,182
Expenditures	\$607,526	\$670,756	\$722,406	\$684,669	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$797,338	\$398,835
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0448	\$0.0225

	2002	2003	2004	2005	2006
Parking Garage					
Budget				\$126,654	\$134,362
Expenditures				\$106,652	XXXXXX
Tax Levy				\$24,917	\$0
Tax Rate				\$0.0014	\$0.0000
Cumulative Capital Improvements					
Budget	\$300,000	\$235,000	\$227,129	\$220,000	\$150,000
Expenditures	\$283,272	\$233,518	\$255,402	\$175,765	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cumulative Capital Development					
Budget	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
Expenditures	\$245,610	\$377,940	\$1,084,239	\$966,060	XXXXXXX
Tax Levy	\$463,680	\$484,860	\$486,014	\$498,337	\$496,328
Tax Rate	\$0.0349	\$0.0275	\$0.0280	\$0.0280	\$0.0280
EDIT					
Budget				\$3,540,000	\$3,950,000
Expenditures				\$3,618,426	XXXXXXX
Tax Levy				\$0	\$0
Tax Rate				\$0.0000	\$0.0000

	2002	2003	2004	2005	2006
Transportation					
Budget				\$1,704,757	\$1,645,367
Expenditures				\$1,575,449	XXXXXXX
Tax Levy				\$1,028,709	\$0
Tax Rate				\$0.0578	\$0.0000
Totals					
Budget	\$28,125,849	\$29,946,150	\$31,906,899	\$40,065,162	\$46,917,568
Expenditures	\$27,319,266	\$29,596,964	\$33,836,845	\$44,551,256	XXXXXXX
Tax Levy	\$24,002,411	\$25,459,561	\$23,195,037	\$24,543,076	\$24,740,194
Tax Rate	\$1.8066	\$1.4440	\$1.3363	\$1.3790	\$1.3957
Civil City Assessed Valuation					
	\$1,328,595,760	\$1,763,127,480	\$1,735,765,670	\$1,779,773,350	\$1,772,601,163

Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



Terre Haute Civil City Budgets

Office or Fund:	2002	2003	2004	2005	2006
Controller				\$347,298	\$595,435
Clerk	\$240,739	\$233,489	\$240,489	\$248,481	\$254,457
Mayor	\$184,437	\$208,403	\$210,403	\$292,438	\$273,636
City Council / Town Board	\$125,847	\$129,191	\$138,188	\$129,837	\$142,808
Board of Public Works	\$8,469,123	\$9,293,701	\$10,173,088	\$8,883,043	\$9,371,412
Board of Zoning Appeal	\$5,948	\$5,958	\$5,958	\$5,958	\$5,958
Fire – Merit Commission			\$30,930		\$30,930
Board of Examiners	\$2,149	\$2,149	\$2,149	\$2,149	
Information Technology Administration	\$105,609	\$106,692	\$206,292	\$537,223	\$704,366
City / Town Court	\$95,320	\$99,020	\$102,020	\$106,916	\$116,350
Legal Department	\$153,343	\$179,077	\$181,077	\$284,088	\$446,738
Engineering	\$188,481	\$175,499	\$218,302	\$605,019	\$676,313
Weights & Measures	\$38,518	\$39,334	\$40,334		
Human Relations / Resources	\$43,960	\$44,295	\$40,000	\$46,204	\$48,816
Civil Rights			\$45,895		
Fire Department	\$6,687,027	\$7,012,389	\$7,205,201	\$7,604,398	\$7,605,650
Fire Prevention				\$25,930	
Police Department	\$6,040,963	\$6,318,338	\$6,520,442	\$7,152,687	\$7,676,901

Office or Fund:	2002	2003	2004	2005	2006
Traffic Control Dept.				\$161,233	\$162,652
Maintenance & Repair	\$168,064	\$171,360	\$174,360	\$251,124	\$266,212
Inspections	\$249,337	\$284,355	\$293,855		
Animal Control			\$100,680	\$203,401	\$239,260
Civil City General Sub- Total	\$23,005,483	\$24,519,483	\$26,153,896	\$26,887,427	\$28,617,894
Fire Pension	\$2,054,242	\$2,184,372	\$2,198,467	\$2,472,506	\$2,364,309
Police Pension	\$2,038,534	\$2,212,702	\$2,223,653	\$2,272,287	\$2,562,932
Local Roads & Streets	\$545,000	\$527,890	\$536,200	\$551,000	\$561,000
Motor Vehicle Highway	\$2,112,242	\$2,233,821	\$2,303,184	\$2,910,500	\$3,186,460
Park & Recreation	\$2,631,832	\$2,763,965	\$3,079,350	\$2,411,397	\$2,487,062
Cemetery	\$639,484	\$706,963	\$682,406	\$829,634	\$808,182
Parking Garage				\$126,654	\$134,362
Cumulative Capital Improvements	\$300,000	\$235,000	\$227,129	\$220,000	\$150,000
Cumulative Capital Development	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
EDIT				\$3,540,000	\$3,950,000
Transportation				\$1,704,757	\$1,645,367
Grand Total Civil City Budgets	\$33,776,817	\$35,834,196	\$37,854,285	\$44,376,162	\$46,917,568

Terre Haute Civil City Salary Data 2006

Board of Public Works Administrator	\$31,311
City Clerk	\$47,750
Chief Deputy Clerk / Assistant to Council	\$30,699
City Controller	\$61,369
Assistant City Controller	\$42,582
Senior Financial Analyst	\$31,311
City Council Members (9)	\$14,012
City Court Judge	\$46,750
City Engineer	\$67,631
Inspectors - Housing, Electrical, and Plumbing (3)	\$30,058
Assistant City Engineer	\$53,855
Traffic Engineer	\$41,330
Transportation Infrastructure Manager	\$38,826
Urban Forester	\$33,816
GIS Technician	\$30,058
Lead Inspector	\$40,078
Weights and Measures Inspector	\$32,563
Fire Chief	\$55,107
Assistant Fire Chief (4)	\$47,592
Battalion Chief (3)	\$43,347
Training Chief / EMS HAZ-MAT Coordinator / Quartermaster	\$43,347
Captain (33)	\$40,508
EMT (7)	\$39,862
Lieutenant (12)	\$37,656
Firefighter (89)	\$36,326
Human Relations Executive Director	\$33,816
IT Manager	\$53,885
Network Admin. / Web Admin. / Public Safety Software Admin. (2)	\$30,058
City Attorney	\$61,369
Legal Officer	\$37,572
Human Resources	\$43,835

Mayor	\$82,000
Administrative Assistant (2)	\$35,068
Police Chief	\$55,107
Assistant Chief (2)	\$48,845
Captain (4)	\$44,952
Lieutenant (7)	\$43,081
Sergeant (21)	\$41,366
Corporal (8)	\$39,069
Detectives (24)	\$39,069
Patrolman (65)	\$37,727
Dispatch Coordinator	\$31,311
Traffic Signal Supervisor	\$41,330
Traffic Signal Technician (2)	\$31,311
Parks and Recreation Superintendent	\$53,885
Assistant Superintendent	\$35,572
Transit Utility Department Head	\$41,205
Transit Utility Assistant Manager	\$31,311
Wastewater Utility Director	\$62,621
Wastewater Deputy Director	\$52,602
Wastewater Supervisors - Operations, Maintenance, Collections (3)	\$46,340
Wastewater Coordinators - Biosolids/Safety, Pretreatment (2)	\$42,582
Wastewater Office Manager	\$30,058
Wastewater Lab Supervisor	\$36,320
Wastewater Lab Technician	\$35,068
Wastewater Assistant Pretreatment Coordinator	\$36,320
Engineering - Drainage Coordinator	\$37,572
Engineering - Project Engineer (2)	\$41,330
Engineering - Project Inspector	\$36,320
Engineering - Transportation Engineer	\$46,340
Engineering - Public Works Inspection Supervisor	\$41,330
Engineering - Environmental Engineer	\$52,602
Engineering - Projector Administrator	\$33,816
Engineering - GIS Manager	\$42,582
Rea Park Golf Pro Salary (Commission \$29,537)	\$20,628
Hulman Links Golf Pro Salary (Commission \$53,018)	\$24,000

Terre Haute Civil City Budget Narrative

Civil City budgets contributed to a total budget increase of \$2,541,406, from \$44,376,162 for taxes payable in 2005 to \$46,917,568 for taxes payable in 2006. The total levy saw a very insignificant increase. In this case, the levy increased from \$24,543,076 to \$24,740,194, and the rate increased from \$1.3790 to \$1.3957. The levy increase was \$197,118, or 0.08%, and the tax rate increase was \$0.0167, or 1.21 %.

Even though the total budget increased by a moderate amount (5.73%), the levy did not change by much due to the fact that the increased levy in the General Fund (\$2.16 million) was counter-balanced by the fact that no property tax dollars were contributed to the Transportation Fund, the Motor Vehicle Highway Fund, or the Parking Garage as they had been in 2005.

The General Fund's budget increased from \$26,887,427 to \$28,617,894, and the levy increased by \$2,156,381 from \$18,251,576 to \$20,407,957, an increase of 11.81%. The tax rate increased from \$1.0255 to \$1.1513, an increase of \$0.1258, or 12.27%. The Police Pension Fund had a slight increase in budget, but a significant increase in tax levy from \$332,818 to \$813,624, an increase of \$480,806, or 144.47%. The tax rate increased \$0.0272 from \$0.0187 to \$0.0459. This represented a 145.45% increase. This is a complete reversal of the decreases from last year and seems to be following a trend of large increases and decreases on alternate years.

The remaining funds either decreased their levies, or changes were insignificant and their corresponding tax rates decreased or remained constant. The Park and Recreation Fund budget increased \$75,665 from \$2,411,397 to \$2,487,062, and the tax levy decreased by \$283,955, from \$2,283,449 to \$1,999,494, a change of 12.44%. The tax rate decreased from \$0.1283 to \$1.1128, a decrease of \$0.0155, or 12.08%. The Cemetery Fund levy decreased by nearly 50% with a reduction in tax rate of approximately \$0.02. The Fire Pension Fund budget decreased by \$108,197 or 4.38% while the corresponding levy decreased from \$827,595 to \$623,956, a decrease of \$203,639, or 24.61%. The rate was reduced by \$0.0113. The Cumulative Capital Development Fund budget remained constant at \$450,000, with a slight increase in tax levy from \$498,337 to \$496,328 (due to lower assessed value), an decrease of \$2,009. The tax rate remained constant at \$0.0280.

Terre Haute Sanitary District

Budgets, Expenditures, Tax Levies, and Tax Rates

	2002	2003	2004	2005	2006
Special Sanitary General					
Budget	\$362,461	\$353,437	\$362,765	\$406,127	\$1,177,975
Tax Levy	\$259,765	\$215,591	\$293,630	\$0	\$0
Tax Rate	\$0.0139	\$0.0114	\$0.0116	\$0.0000	\$0.0000
Special Sanitary Debt Service					
Budget	\$3,906,812	\$4,449,035	\$4,397,989	\$5,234,549	\$7,577,293
Tax Levy	\$4,487,694	\$4,551,266	\$4,081,761	\$4,271,161	\$7,330,394
Tax Rate	\$0.2373	\$0.1798	\$0.1621	\$0.1645	\$0.2811
Sanitary District Total					
Budget	\$4,269,273	\$4,802,472	\$4,760,754	\$5,640,676	\$8,755,268
Tax Levy	\$4,703,285	\$4,844,896	\$4,081,761	\$4,271,161	\$7,330,394
Tax Rate	\$0.2487	\$0.1914	\$0.1621	\$0.1645	\$0.2811
Sanitary District Assessed Valuation					
	\$1,891,147,940	\$2,531,293,510	\$2,518,051,140	\$2,596,450,600	\$2,607,753,238

Outstanding Indebtedness Sanitary District

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/06
Issue #3	\$800,000	1965	2006	\$0.00
Issue #14	\$6,550,000	1986	2007	\$761,475.00
Issue #15 *	\$9,640,000	1991	2013	\$3,511,932.50
Issue #16	\$5,500,000	1995	2009	\$1,846,170.00
Issue #17	\$8,700,000	1997	2013	\$6,793,915.00
Issue #18	\$5,580,000	1999	2008	\$1,374,141.25
Issue #18	\$2,420,000	2000	2010	\$2,775,141.25
Issue #19	\$6,300,000	2002	2013	\$7,658,697.50
Issue #20	\$14,320,000	2005	2015	\$17,070,040.78
Total				\$41,491,457.28

Incorporated Towns

Budgets, Tax Levies, and Tax Rates

	2002	2003	2004	2005	2006
Riley					
Budget	\$68,948	\$75,438	\$83,353	\$50,775	\$82,670
Tax Levy	\$14,068	\$13,828	\$14,265	\$14,935	\$15,757
Tax Rate	\$0.4395	\$0.2508	\$0.2530	\$0.2558	\$0.2589
Assessed Valuation	\$3,200,810	\$5,513,530	\$5,638,160	\$5,838,740	\$6,086,020
Seelyville					
Budget	\$168,074	\$197,422	\$0	\$236,907	*\$236,907
Tax Levy	\$40,045	\$47,665	\$41,905	\$44,115	\$44,934
Tax Rate	\$0.2939	\$0.2191	\$0.1893	\$0.1962	\$0.2040
Assessed Valuation	\$13,625,390	\$21,754,870	\$22,136,770	\$22,484,730	\$22,026,690
West Terre Haute					
Budget	\$644,226	\$665,934	\$700,218	\$723,280	\$916,674
Tax Levy	\$360,781	\$385,968	\$363,705	\$385,362	\$397,017
Tax Rate	\$1.6100	\$1.1805	\$1.0756	\$1.1595	\$1.1876
Assessed Valuation	\$22,408,770	\$32,695,270	\$33,814,160	\$33,235,210	\$33,430,220

* Budget not properly appropriated - estimated with 2005 budget.

	Incorporated Towns				
	2002	2003	2004	2005	2006
Incorporated Town Totals					
Budget	\$881,248	\$938,794	\$783,571	\$1,010,962	\$1,236,251
Tax Levy	\$414,894	\$447,461	\$419,875	\$444,412	\$457,708
Assessed Valuation	\$39,234,970	\$59,963,670	\$61,589,090	\$61,558,680	\$61,542,930

Separate Fire Protection Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2002	2003	2004	2005	2006
Honey Creek Fire Protection					
Budget	\$1,084,207	\$1,451,124	\$1,323,724	\$1,491,717	\$1,823,927
Tax Levy	\$898,649	\$974,029	\$912,116	\$1,157,636	\$1,214,619
Tax Rate	\$0.1876	0.1359	\$0.1296	\$0.1590	\$0.1614
Assessed Value	\$479,023,690	\$621,076,400	\$628,347,680	\$657,363,810	\$673,301,458

Separate Fire Protection Districts

	2002	2003	2004	2005	2006
Lost Creek Fire Protection					
Budget	\$189,171	\$189,146	\$188,818	\$189,104	*\$189,104
Tax Levy	\$115,947	\$119,430	\$114,192	\$140,207	\$82,992
Tax Rate	\$0.1146	\$0.0756	\$0.0711	\$0.0859	\$0.0511
Assessed Value	\$101,175,800	\$156,712,740	\$160,608,420	\$162,052,960	\$161,519,280
Prairieton Fire Protection					
Budget	\$56,905	\$56,905	\$72,675	\$72,675	\$75,232
Tax Levy	\$54,466	\$57,570	\$51,582	\$54,707	\$55,630
Tax Rate	\$0.2700	\$0.1626	\$0.1423	\$0.1496	\$0.1515
Assessed Value	\$20,172,490	\$35,189,510	\$36,452,860	\$36,568,850	\$36,719,280
Riley Fire Protection					
Budget	\$126,300	\$156,485	\$147,719	\$240,586	\$183,987
Tax Levy	\$117,218	\$122,497	\$142,732	\$143,688	\$136,920
Tax Rate	\$0.1645	\$0.0969	\$0.1155	\$0.1111	\$0.1047
Assessed Value	\$71,256,960	\$120,286,510	\$123,576,990	\$125,185,540	\$124,902,610
New Goshen					
Budget	\$137,425	\$152,060	\$146,280	\$151,500	\$138,458
Tax Levy	\$134,680	\$149,942	\$140,338	\$130,113	\$106,594
Tax Rate	\$0.1128	\$0.0990	\$0.0775	\$0.0714	\$0.0943
Assessed Value	\$119,397,620	\$151,456,410	\$181,082,380	\$182,229,830	\$113,036,949

* Budget not properly appropriated - estimated with 2005 budget.

Separate Fire Protection Districts

	2002	2003	2004	2005	2006
Sugar Creek					
Budget	\$300,000	\$315,000	\$320,000	\$330,000	\$363,000
Tax Levy	\$264,840	\$279,994	\$250,151	\$267,699	\$278,087
Tax Rate	\$0.2980	\$0.1740	\$0.1524	\$0.1685	\$0.1646
Assessed Value	\$88,872,580	\$160,916,220	\$164,141,170	\$158,871,570	\$168,947,083
Fire Protection Districts Total					
Budget	\$1,410,803	\$1,792,330	\$1,658,822	\$1,832,321	\$2,773,708
Tax Levy	\$1,149,276	\$1,243,401	\$1,166,646	\$1,427,956	\$1,404,205
Assessed Value	\$699,597,110	\$929,245,550	\$970,038,480	\$1,001,646,600	\$947,857,687

Solid Waste Management District

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2002	2003	2004	2005	2006
Clay-Owen-Vigo					
Budget	\$287,670	\$340,717	\$416,785	\$360,818	\$358,225
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	\$2,597,228,030	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389

Townships

Budgets, Levies, Tax Rates, and Assessed Valuations

	2002	2003	2004	2005	2006
Fayette					
Budget	\$88,308	\$89,820	\$84,048	\$99,860	\$96,209
Tax Levy	\$68,181	\$72,183	\$68,633	\$67,102	\$64,401
Tax Rate	\$0.1797	\$0.1054	\$0.0998	\$0.0996	\$0.1150
Assessed Valuation	\$132,888,130	\$176,976,180	\$207,393,660	\$209,167,140	\$138,370,079
Harrison					
Budget	\$534,837	\$560,062	\$641,505	\$672,638	\$695,479
Tax Levy	\$509,089	\$507,697	\$482,982	\$507,186	\$516,595
Tax Rate	\$0.0498	\$0.0375	\$0.0362	\$0.0372	\$0.0385
Assessed Valuation	\$1,022,266,790	\$1,353,859,960	\$1,334,204,350	\$1,363,402,380	\$1,341,804,408
Honey Creek					
Budget	\$45,485	\$45,005	\$38,070	\$38,070	\$38,070
Tax Levy	\$33,480	\$32,322	\$30,113	\$29,667	\$29,764
Tax Rate	\$0.0052	\$0.0040	\$0.0037	\$0.0035	\$0.0034
Assessed Valuation	\$643,849,860	\$808,044,720	\$813,867,900	\$847,616,950	\$875,402,025

	Townships				
	2002	2003	2004	2005	2006
Linton					
Budget	\$51,782	\$51,123	\$54,747	\$66,850	\$52,626
Tax Levy	\$38,583	\$41,550	\$35,612	\$43,385	\$44,478
Tax Rate	\$0.0860	\$0.0566	\$0.0511	\$0.0618	\$0.0675
Assessed Valuation	\$56,562,700	\$99,602,220	\$94,886,960	\$93,943,510	\$82,950,478
Lost Creek					
Budget	\$78,545	\$79,415	\$84,620	\$123,170	\$245,670
Tax Levy	\$77,311	\$80,968	\$77,438	\$78,967	\$79,687
Tax Rate	\$0.0345	\$0.0239	\$0.0226	\$0.0226	\$0.0222
Assessed Valuation	\$224,089,830	\$338,778,100	\$342,648,720	\$349,411,370	\$358,951,230
Nevins					
Budget	\$80,687	\$77,725	\$83,826	\$92,734	\$81,446
Tax Levy	\$50,319	\$52,265	\$49,482	\$51,024	\$51,162
Tax Rate	\$0.1374	\$0.0756	\$0.0714	\$0.0726	\$0.0748
Assessed Valuation	\$36,622,620	\$69,134,530	\$69,301,220	\$70,282,190	\$68,398,900
Otter Creek					
Budget	\$221,252	\$240,354	\$260,145	\$289,283	\$379,445
Tax Levy	\$189,945	\$196,414	\$193,783	\$202,231	\$286,306
Tax Rate	\$0.0804	\$0.0714	\$0.0651	\$0.0660	\$0.0948
Assessed Valuation	\$236,191,250	\$275,330,430	\$297,756,240	\$307,614,160	\$303,342,536

	Townships				
	2002	2003	2004	2005	2006
Pierson					
Budget	\$105,737	\$145,638	\$145,721	\$87,748	\$232,934
Tax Levy	\$40,988	\$46,874	\$70,013	\$72,771	\$88,565
Tax Rate	\$0.1091	\$0.0709	\$0.0977	\$0.1024	\$0.1248
Assessed Valuation	\$37,569,000	\$66,112,790	\$71,661,660	\$71,064,450	\$70,966,320
Prairie Creek					
Budget	\$62,170	\$59,205	\$76,134	\$77,260	\$83,260
Tax Levy	\$38,651	\$40,216	\$37,793	\$39,797	\$40,495
Tax Rate	\$0.1576	\$0.1026	\$0.0961	\$0.1009	\$0.1100
Assessed Valuation	\$24,524,550	\$39,196,200	\$39,326,840	\$39,441,420	\$36,814,090
Prairieton					
Budget	\$11,881	\$11,881	\$12,396	\$13,520	\$13,570
Tax Levy	\$12,265	\$12,175	\$11,628	\$12,214	\$13,402
Tax Rate	\$0.0608	\$0.0346	\$0.0319	\$0.0334	\$0.0365
Assessed Valuation	\$20,172,490	\$35,189,510	\$36,452,860	\$39,441,420	\$36,719,280
Riley					
Budget	\$32,340	\$32,540	\$31,390	\$31,390	\$40,790
Tax Levy	\$20,324	\$20,176	\$19,321	\$20,244	\$23,633
Tax Rate	\$0.0277	\$0.0163	\$0.0152	\$0.0155	\$0.0157
Assessed Valuation	\$73,370,870	\$123,780,100	\$127,107,960	\$130,603,340	\$131,288,960

	Townships				
	2002	2003	2004	2005	2006
Sugar Creek					
Budget	\$241,313	\$253,332	\$265,995	\$279,294	\$293,257
Tax Levy	\$165,303	\$167,675	\$158,889	\$169,039	\$176,213
Tax Rate	\$0.1860	\$0.1042	\$0.0968	\$0.1064	\$0.1043
Assessed Valuation	\$88,872,580	\$160,916,220	\$164,141,170	\$158,871,570	\$168,947,083
Total Township					
Budget	\$1,554,337	\$1,646,100	\$1,778,597	\$1,871,817	\$2,252,756
Tax Levy	\$1,244,439	\$1,270,515	\$1,235,687	\$1,293,627	\$1,414,701
Assessed Valuation	\$2,596,980,670	\$3,546,920,960	\$3,598,749,540	\$3,680,859,900	\$3,698,884,299

Conservancy Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2002	2003	2004	2005	2006
Busseron					
Budget	\$0	*	*	\$0	\$0
Tax Levy	\$4,121	*	*	\$4,171	\$1,676
Tax Rate	\$0.0619	\$0.0262	*	\$0.0220	\$0.0093
Assessed Valuation	*	\$14,304,900	*	*	\$18,017,200

	Conservancy Districts				
	2002	2003	2004	2005	2006
Prairie Creek-Vigo					
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$12,786	\$12,741	\$12,673	\$12,211	\$13,324
Tax Rate	\$0.0176	\$0.0093	\$0.0091	\$0.0091	\$0.0100
Assessed Valuation	\$72,648,230	\$137,003,800	\$139,265,170	\$134,181,700	\$133,238,700
Honey Creek-Vigo					
Budget	\$797,050	\$678,800	\$661,800	\$675,175	\$675,100
Tax Levy	\$761,389	\$659,115	\$717,236	\$717,122	\$710,133
Tax Rate	\$0.3056	\$0.1903	\$0.1887	\$0.1901	\$0.1907
Assessed Valuation	\$249,145,700	\$346,355,600	\$380,093,400	\$377,234,300	\$372,382,490
Greenfield Bayou Levee and Ditch					
Budget	\$30,000	\$25,843	\$11,335	\$35,250	\$35,250
Tax Levy	\$29,999	\$29,995	\$17,199	\$34,970	\$29,575
Tax Rate	\$0.8157	\$0.4268	\$0.2504	\$0.5132	\$0.5132
Assessed Valuation	\$3,677,750	\$7,027,790	\$6,868,440	\$6,814,100	\$5,762,830
Total Conservancy Districts					
Budget	\$845,308	\$722,901	\$691,393	\$728,683	\$728,608
Tax Levy	\$808,295	\$701,851	\$747,108	\$768,474	\$754,708
Assessed Valuation	\$325,471,680	\$504,692,090	\$526,227,010	\$518,230,100	\$511,384,020

* Information not Available

Tax Rates and Taxing Districts

All persons or businesses paying property tax in Vigo County pay the same base rate, which includes county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport. This base rate had decreased each year for the five years preceding this year, but increased this year. From taxes payable 2005 to those payable 2006, the base increased from \$2.1211 to \$2.1587, an increase of \$0.0376, or 1.77%. The state rate remained constant, the school and airport rates decreased, and the library and county rates increased. The county rate increased from \$0.6569 to \$0.7293, a change of \$0.0724, or 11.02%; the school corporation decreased by 1.91%; the library increased by 3.47%; and the airport decreased by 32.55% decreasing from \$0.0424 to \$0.0286, a result of retiring an Airport Improvement Bond in January of 2006.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services which affect the total rate.

Almost every taxing district experienced an increase in the 2005-pay-2006 tax levy as compared to the 2004-pay-2005 levy. The township total increased from \$1,293,627 to \$1,414,701, an increase of \$121,074, or 9.36%. The township contributing the most to this increase was Otter Creek, with an increase from \$202,231 to \$286,306, an increase of \$84,075, or 41.57%. Fayette saw a decrease in levy with an increase in tax rate due to a decrease in assessed valuation. Pierson Township's levy increased \$15,794, an increase of 21.7%. Sugar Creek's levy rose by \$7174, with a decrease in rate of \$0.0021, due to an increase in assessed valuation of approximately \$10 million.

The total tax levy for incorporated towns increased from \$444,412 to \$457,708, an increase of \$13,296, or 2.99%. West Terre Haute's increase from \$385,362 to \$397,017 was the major contributor to this increase. This is an increase of \$11,655, or 3.02%. The Greenfield Bayou Conservancy district demonstrated a decrease in its tax levy of \$5395, or 15.43%, but its rate constant at \$0.5132 due to a decrease in assessed valuation.

The Honey Creek Fire Protection District rate decreased by 40.51%, from \$0.0859 to \$0.0511. New Goshen also decreased its rate by \$0.0229, a decrease of 32.07%

Calculating Your Property Tax Bills

You will find three examples presented below demonstrating the procedure for calculating your tax bill.

Situation A:

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$35,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.8577 per hundred, a property tax replacement credit of 24.6291 %, and a homestead credit rate of 22.3704 %.

Step 1:

Subtract the mortgage exemption and standard deduction from the true tax value to calculate the net taxable value.

$$\$135,000 - (\$3,000 + \$35,000) = \$97,000$$

Step 2:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$97,000 / \$100 = 970$$

Step 3:

Multiply this by the rate per hundred.

$$970 \times \$3.8577 = \$3741.97$$

Step 4:

Reduce this amount by 24.6291 %.

$$\$3741.97 \times (100\% - 24.6291\%) = \$2809.13$$

Step 5:

Reduce this amount by 22.3704%.

$$\$2809.13 \times (100\% - 22.3704\%) = \$2180.72$$

This is the total amount due and is paid in two installments (\$1090.36 each). The two installments are usually due on May 10 and November 10.

Situation B:

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$35,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$2.2335 per hundred, a property tax replacement credit of 28.8705 %, and a homestead credit rate of 19.4189 %.

Step 1:

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$1415.87.

Step 2:

For the outbuilding, divide the net taxable value by 100.

$$\$19,500 / \$100 = 195$$

Step 3:

Multiply this by the rate per hundred.

$$195 \times \$2.2335 = \$435.53$$

Step 4:

Reduce this amount by 28.8705 %.

$$\$435.53 \times (100\% - 28.8705\%) = \$309.79$$

Step 5:

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$309.79 + \$1415.87 = \$1725.66$$

This is the total amount due and is paid in two installments (\$862.83 each). The two installments are usually due on May 10 and November 10.

Situation C:

Property is a business with a true tax value of \$429,500.

Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.8389 per hundred and a property tax replacement credit of 24.6373 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = 4295$$

Step 2:

Multiply this by the rate per hundred.

$$4295 \times \$3.8389 = \$16,488.08$$

Step 3:

Reduce this amount by 24.6373 %.

$$\$16,488.08 \times (100\% - 24.6373\%) = \$12,425.86$$

This is the total amount due and is paid in two installments (\$6212.93 each). The two installments are usually due on May 10 and November 10.

Situation D:

Property is a rental home with a true tax value of \$130,000.

Owner Property is located in Terre Haute City - Lost Creek Township with a gross tax rate of \$3.8577 per hundred and a property tax replacement credit of 24.6291 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$130,000 / \$100 = 1300$$

(Continued on Next Page)

Step 2:

Multiply this by the rate per hundred.

$$1300 \times \$3.8577 = \$5015.01$$

Step 3:

Reduce this amount by 24.6291 %.

$$\$5015.01 \times (100\% - 24.6291\%) = \$3779.86$$

This is the total amount due and is paid in two installments (\$1889.93 each). The two installments are usually due on May 10 and November 10.

The Taxpayer's Association is willing to check your tax bill for accuracy. Just call to make arrangements for this service.

Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2002 (for 2001)	2003 (for 2002)	2004 (for 2003)	2005 (for 2004)	2006 (for 2005)
State					
State Fair Board	0.0011	0.0011	0.0008	0.0008	0.0008
State Forestry Tax	0.0022	0.0022	0.0016	0.0016	0.0016
Total State Rate	0.0033	0.0033	0.0024	0.0024	0.0024
County					
General Fund	0.6351	0.4886	0.4177	0.4587	0.4346
Health Department	0.0356	0.0312	0.0337	0.0189	0.0428
Park Department	0.0338	0.0270	0.0290	0.0185	0.0396
Cum. Bridge Fund	0.0300	0.0240	0.0300	0.0300	0.0300
Prop. Reassessmt.	0.0267	0.0204	0.0201	0.0206	0.0174
Bond Fund	0.0145	0.0127	0.0162	0.0133	0.0166
Cum. Cap. Devl.	0.0200	0.0173	0.0176	0.0176	0.0176
Wel. Dept./Wel. Rel.	0.0765	0.0587	0.0777	0.0694	0.1221
Child. Psy. Res. Trt.				0.0099	0.0086
Total County Rate	0.8722	0.6799	0.6420	0.6569	0.7293
School Corporation					
General Fund	0.9414	0.7188	0.7144	0.6655	0.6139
Debt Service Fund	0.1763	0.1535	0.2153	0.2138	0.2205
Cap. Proj. Fund	0.3723	0.2762	0.2820	0.2820	0.3248
Transportation Fund	0.1385	0.1062	0.1062	0.1082	0.1192
Pre-School Sp. Ed.	0.0033	0.0033	0.0023	0.0023	0.0023
Bus Replac. Fund	0.0386	0.0504	0.0179	0.0352	0.0014
Total School Rate	1.6704	1.3084	1.3381	1.3070	1.2821
Library					
General Fund	0.1616	0.1253	0.1096	0.1124	0.1163
Capital Proj. Fund	0.0133	0.0109	0.0024	0.0000	0.0000
Total Library Rate	0.1749	0.1362	0.1120	0.1124	0.1163
Hulman Airport					
General Aviation	0.0402	0.0308	0.0247	0.0259	0.0264
Bond and Interest	0.0203	0.0160	0.0154	0.0143	0.0000
Cum. Building Fund	0.0029	0.0022	0.0022	0.0022	0.0022
Total Airport Rate	0.0634	0.0490	0.0423	0.0424	0.0286
Base Rate	2.7842	2.1768	2.1368	2.1211	2.1587

Breakdown of Vigo County Tax Rates

2005 - Payable 2006

Taxing District

	Harrison	Terre Haute Creek	Honey Creek	Terre Haute Creek	Lost Creek	Terre Haute Creek	Otter Creek	Terre Haute Creek	Riley	Seelyville	Terre Haute	West Terre Haute	Riley of Town
Base Rate	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587
Civil Township Rates													
Town. Fund	\$0.0170	\$0.0025	\$0.0203	\$0.0081	\$0.0134	\$0.0203	\$0.0591	\$0.0134					
Town. Poor Rel.	\$0.0215	\$0.0009	\$0.0019	\$0.0037	\$0.0023	\$0.0019	\$0.0434	\$0.0023					
Town. Rec.							\$0.0018						
Fire Protection District Rates													
Fire Prot. Dist.										\$0.0465	\$0.1646	\$0.0852	
Fire Prot. Dist. Debt.										\$0.0046			
Fire Prot. Dist. Cum. Fire													\$0.0195

**Breakdown of Vigo County Tax Rates
2005 - Payable 2006**

Taxing District	Harrison	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
City Towns and Special Taxing District Rates								
Corp. General	\$1.1513	\$1.1513	\$1.1513	\$1.1513	\$1.1513	\$0.2040	\$1.1876	\$0.2589
Park Maint.	\$0.1128	\$0.1128	\$0.1128	\$0.1128	\$0.1128			
Fire Pension	\$0.0352	\$0.0352	\$0.0352	\$0.0352	\$0.0352			
Police Pension	\$0.0459	\$0.0459	\$0.0459	\$0.0459	\$0.0459			
San. Dist. Bond	\$0.2811	\$0.2811	\$0.2811	\$0.2811	\$0.2811	\$0.2811		
Cum. Dev.	\$0.0280	\$0.0280	\$0.0280	\$0.0280	\$0.0280			
Motor Ve. High.	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Cemetery	\$0.0225	\$0.0225	\$0.0225	\$0.0225	\$0.0225			
Parking Garage	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Transit	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Total Gross Rate	\$3.8740	\$3.8389	\$3.8577	\$3.8473	\$3.8512	\$2.7171	\$3.6152	\$2.5380
Total Net Rate	\$2.9202	\$2.8931	\$2.9076	\$2.9019	\$2.9026	\$2.0228	\$2.6556	\$1.8278

The "Net Rate" is the "Gross Rate" reduced by the State Property Tax Replacement Credit for each taxing district.

Breakdown of Vigo County Tax Rates

2005 – Payable 2006

Taxing District	Fayette	Goshen New Fire District	Honey Creek	Honey Creek Sanitary	Linton	Linton Sanitary
Base Rate	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587
Township						
Township Fund	\$0.0250	\$0.0250	\$0.0025	\$0.0025	\$0.0178	\$0.0178
Poor Relief	\$0.0062	\$0.0062	\$0.0009	\$0.0009	\$0.0004	\$0.0004
Fire FD or District	\$0.0670				\$0.0493	
Debt Service						
Recreation						
Cumulative Fire Fund	\$0.0168					
Fire Protection District Rates						
Fr. Prot. Dist.		\$0.0610	\$0.1281	\$0.1281		\$0.1281
Fr. Prot. Dist. Debt						
Fr. Prot. Dist. Cum. Fr.		\$0.0333	\$0.0333	\$0.0333		\$0.0333
Sanitary						
Sanitary Operating						
Bond				\$0.2811		\$0.2811
Total Gross Rate	\$2.2737	\$2.2842	\$2.3235	\$2.6046	\$2.2262	\$2.6194
Total Net Rate	\$1.6253	\$1.6284	\$1.6632	\$1.9426	\$1.5823	\$1.9554

**Breakdown of Vigo County Tax Rates
2005 – Payable 2006**

Taxing District	Lost Creek	Sanitary Lost Creek	Nevins	Otter Creek	Sanitary Otter Creek	Pierson
Base Rate	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587
Township						
Township Fund	\$0.0203	\$0.0203	\$0.0337	\$0.0081	\$0.0081	\$0.0223
Poor Relief	\$0.0019	\$0.0019	\$0.0007	\$0.0037	\$0.0037	\$0.0014
Fire FD or District			\$0.0236	\$0.0294	\$0.0294	\$0.0283
Debt Service						\$0.0382
Recreation						\$0.0000
Cumulative Fire Fund			\$0.0168	\$0.0268	\$0.0268	\$0.0173
Fire Protection District Rates						
Fr. Prot. Dist.	\$0.0465	\$0.0465				
Fr. Prot. Dist. Debt	\$0.0046	\$0.0046				
Fr. Prot. Dist. Cum. Fr.						
Sanitary						
Sanitary Operating						
Bond		\$0.2811			\$0.2811	
Total Gross Rate	\$2.2320	\$2.5131	\$2.2335	\$2.2267	\$2.3516	\$2.2662
Total Net Rate	\$1.5831	\$1.8631	\$1.5887	\$1.5843	\$1.8643	\$1.6214

**Breakdown of Vigo County Tax Rates
2005 – Payable 2006**

Taxing District

	Prairie Creek	Prairie Prairie ton	Riley	Riley Sanitary	Sugar Creek
Base Rate	\$2.1587	\$2.1587	\$2.1587	\$2.1587	\$2.1587
Township					
Township Fund	\$0.0263	\$0.0265	\$0.0134	\$0.0134	\$0.0591
Poor Relief	\$0.0062	\$0.0046	\$0.0023	\$0.0023	\$0.0434
Fire FD or District Debt Service	\$0.0546				
Recreation	\$0.0013	\$0.0027			\$0.0018
Cumulative Fire Fund	\$0.0203				
Fire Protection District Rates					
Fr. Prot. Dist.		\$0.1515	\$0.0852	\$0.0852	\$0.1646
Fr. Prot. Dist. Debt					
Fr. Prot. Dist. Cum. Fr.			\$0.0195	\$0.0195	
Sanitary					
Sanitary Operating Bond				\$0.2811	
Total Gross Rate	\$2.2674	\$2.3440	\$2.2791	\$2.5602	\$2.4276
Total Net Rate	\$1.6143	\$1.6692	\$1.6272	\$1.9070	\$1.7340

The Breakdown of a Typical Property Tax Contribution

Suppose a taxpayer occupies a residence in Terre Haute – Harrison with a tax rate of \$3.8740 and a Property Tax Replacement Credit of 24.6213%. The residence has a net taxable value of \$150,000. The breakdown of tax contributions for this taxpayer are as follows:

Tax Entity	Rate	Annual Tax	1/2 Year Contribution
State			
State Fair Board	0.0008	\$1.20	\$0.60
State Forestry Tax	0.0016	\$2.40	\$1.20
Total State Rate	0.0024	\$3.60	\$1.80
County			
General Fund	0.4346	\$651.90	\$325.95
Health Department	0.0428	\$64.20	\$32.10
Park Department	0.0396	\$59.40	\$29.70
Cum. Bridge Fund	0.0300	\$45.00	\$22.50
Prop. Reassessmt.	0.0174	\$26.10	\$13.05
Bond Fund	0.0166	\$24.90	\$12.45
Cum. Cap. Devl.	0.0176	\$26.40	\$13.20
Wel. Dept./Wel. Rel.	0.1221	\$183.15	\$91.58
Child. Psy. Res. Trt.	0.0086	\$12.90	\$6.45
Total County Rate	0.7293	\$1,093.95	\$546.98
School Corporation			
General Fund	0.6139	\$920.85	\$460.43
Debt Service Fund	0.2205	\$330.75	\$165.38
Cap. Proj. Fund	0.3248	\$487.20	\$243.60
Transportation Fund	0.1192	\$178.80	\$89.40
Pre-School Sp. Ed.	0.0023	\$3.45	\$1.73
Bus Replac. Fund	0.0014	\$2.10	\$1.05
Total School Rate	1.2821	\$1,923.15	\$961.58

Tax Entity	Rate	Annual Tax	1/2 Year Contribution
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Library

General Fund	0.1163	\$174.45	\$87.23
Capital Proj. Fund	0.0000	\$0.00	\$0.00
Total Library Rate	0.1163	\$174.45	\$87.23

Hulman Airport

General Aviation	0.0264	\$39.60	\$19.80
Bond and Interest	0.0000	\$0.00	\$0.00
Cum. Building Fund	0.0022	\$3.30	\$1.65
Total Airport Rate	0.0286	\$42.90	\$21.45

Base Rate	2.1587	\$3,238.05	\$1,619.03
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Civil Township Rate

Township Fund	0.0170	\$25.50	\$12.75
Township Poor Relief	0.0215	\$32.25	\$16.13

City Towns and Special Taxing District Rates

Corporation General	1.1513	\$1,726.95	\$863.48
Park Maintenance	0.1128	\$169.20	\$84.60
Fire Pension	0.0352	\$52.80	\$26.40
Police Pension	0.0459	\$68.85	\$34.43
Sanitary District Bond	0.2811	\$421.65	\$210.83
Cumulative Development	0.0280	\$42.00	\$21.00
Motor Vehicle Highway	0.0000	\$0.00	\$0.00
Cemetery	0.0225	\$33.75	\$16.88
Parking Garage	0.0000	\$0.00	\$0.00
Transit	0.0000	\$0.00	\$0.00

Total Gross Rate	3.8740	\$5,811.00	\$2,905.50
Total Net Rate	2.9202	\$4,380.30	\$2,190.15

Vigo County Assessment

District	Residential Assessment	Residential Non- Assessment	Assessment Bus. Personal Property	Assessment Mineral Property	Total Assessment	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit	Replacement Credit	Net Tax
All values are in millions of \$\$\$\$											
Fayette	17.75	12.74	0.58		31.07	8.22	22.85	0.52	0.03	0.15	0.34
Fayette/N. Gos. Fire	49.11	41.03	5.90	0.67	96.71	20.86	75.85	1.73	0.10	0.48	1.15
Honey Creek San.	289.49	280.89	63.84		634.22	136.10	498.12	12.97	0.67	3.12	9.18
Honey Creek Town.	68.87	56.63	41.31		166.81	32.73	134.08	3.12	0.14	0.76	2.22
Linton Sanitary	0.00	45.38	36.72	0.08	82.18	30.74	51.44	1.34	0.00	0.26	1.08
Linton Sanitary (TIF)	0.00	32.61	18.60		51.21	0.00	51.21	1.34	0.00	0.00	1.34
Linton Township	32.58	34.80	3.22		70.60	14.53	56.07	1.90	0.06	0.47	1.37
Lost Creek Sanitary	50.84	56.05	3.01	0.00	109.90	50.04	59.86	1.51	0.10	0.38	1.03
Lost Creek Township	74.47	23.59	1.10	0.44	99.60	26.44	73.16	1.63	0.16	0.47	1.00
Nevins Township	57.50	30.99	2.29	0.04	90.82	24.90	65.92	1.47	0.11	0.42	0.94
Otter Creek Sanitary	135.05	85.63	57.62		278.30	81.53	196.77	4.94	0.22	1.13	3.59
Otter Creek Town.	54.11	45.69	26.76	0.20	126.76	30.11	96.65	2.15	0.10	0.56	1.49
Pierson Township	30.99	38.85	12.43	0.21	82.48	13.57	68.91	1.56	0.06	0.41	1.09
Prairie Creek Town.	21.53	22.18	1.56	1.00	46.27	10.96	35.31	0.80	0.04	0.22	0.54

Vigo County Assessment

District	Residential Assessment	Non- Residential Assessment	Assessment Bus. Personal Property	Assessment Mineral Property	Total Assessment	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit	Replacement Credit	Net Tax
All values are in millions of \$\$\$\$											
Prairieton Township	27.68	18.97	3.33	0.00	49.98	14.80	35.18	0.83	0.05	0.22	0.56
Riley Sanitary	18.27	7.95	0.68		26.90	7.27	18.95	0.51	0.05	0.12	0.34
Riley Township	87.96	54.76	1.88	0.22	144.82	44.71	100.11	2.28	0.19	0.65	1.44
Sugar Creek Town.	105.17	84.18	4.77	0.84	194.96	83.23	111.73	2.71	0.22	0.77	1.72
Terre Haute Harrison	653.32	1188.28	429.43	0.01	2271.04	961.80	1309.24	50.87	2.11	10.73	38.03
TH Honey Creek	14.12	225.74	61.47	0.03	301.36	76.74	224.62	8.61	0.04	1.77	6.80
TH Lost Creek	181.19	151.88	5.75		338.82	141.59	197.23	7.61	0.88	1.84	4.89
TH Otter Creek	0.00	0.03	0.02		0.05	0.00	0.05	0.00	0.00	0.00	0.00
TH Prairieton	0.00	0.18	0.00		0.18	0.18	0.00	0.00	0.00	0.00	0.00
TH Riley	0.07	4.70	3.20		7.97	1.60	6.37	0.24	0.00	0.04	0.20
Town of Riley	4.08	4.35	0.38		8.81	3.09	5.72	0.15	0.01	0.04	0.10
Town of Seelyville	14.25	17.25	3.63		35.13	13.89	21.24	0.58	0.03	0.14	0.41
West Terre Haute	19.76	24.00	2.28		46.04	18.82	27.22	0.98	0.05	0.25	0.68
Vigo Cnty Summary	2008.14	2593.34	791.80	3.74	5393.28	1844.49	3548.79	111.72	5.41	25.30	81.01

Summary does not include non-business personal property, utilities, railroads, and does not take into account captured net assessed value and TIF business assessed value. The total net assessment was actually \$3,613,955,389.

Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are of course County Government with a large portion being dedicated to law enforcement and welfare and the Vigo County School Corporation. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that will soon be realized is the freeze on increases in property tax replacement credits. This will surely result in increases in property taxes for the property owners of Vigo County.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development.

Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and vehicle registration fees are used to fund the County Highway Department and the City Street Department.

Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 95% federal, 2.5% state, and 2.5% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded from the hotel/motel tax. The city's bus

system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, Prosecutor's Title IV-D, and the Downtown Parking Garage. These programs are funded through state grants, fines, and user fees.

Vigo County Government Employees 2006

Adult Protective Services Director	Jerry Hawk
Air Pollution Director	George Needham
Air Pollution Chief Engineer	Robert K. Harmon
Air Pollution Engineer	Darren Woodward
Area Planning Executive Director	Jeremy Weir
County Assessor	Deborah J. Lewis
County Auditor	James Bramble
Building Commissioner	David Reeves
Clerk	Patricia Mansard
Coroner	Roland Kohr, MD
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred
Vigo Superior Court Div. II	Philip Adler
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk
Vigo Superior Court Div. IV	Christopher Newton
Vigo Superior Court Div. V	Barbara L. Brugnaux
Vigo Superior Court Div. VI	James Walker
Judge Juvenile Division	Paulette Stagg
Chief Adult Probation Officer	Michael C. Ellis
Courts Computer Systems Administrator	Dick Baumann
Data Processing Director (Interim)	Scott Swan
Drug Court Coordinator	Paul Southwick
Group Homes Director	Sheila Priester
Jail Administrator	Dan Lee
Juvenile Court Chief Probation Officer	Deborah Kesler
Prosecutor	Robert L. Wright
Chief Deputy Prosecutor	Sarah Mullican
Chief Public Defender	Gretchen Etling
Recorder	Raymond Watts
Sheriff	Jon R. Marvel
Crime Victim's Assistance - Director	Kathy Minger
Soil and Water District Director	Ryan Hendricks
Surveyor	Michael P. Sheehan
Deputy Prosecutor Title IV-D Program (2)	Kenneth E. McVey II and Robert Roberts

Vigo County Government Employees 2006

Treasurer	David Crockett
Weights and Measures Inspector	Bill Wolford
Superintendent of Highway Department	Gerald L. Lindsay
Engineer Highway Department	Jerry Netherlain
County Extension Agent	John Hancewicz
Juvenile Detention Center Executive Director	Lynn Austin
Terre Haute Convention and Tourism Director	David A. Patterson
Veteran's Assistance Center Service Officer	Karen L. Barnaby
County Maintenance Supervisor	Robert Moreland
Alcohol and Drug Director	Bernard Burns
Emergency Management Director - Civil Defense	Dr. Dorene Hojnicky
E-911 Director (Acting)	Jon Marvel
Human Resources Administrator	Connie Flood
Health Department Director of Operations	Joni Foulkes

County Commissioners 2006

Judy Anderson
William Bryan
Paul Mason
Commissioner Attorney: Robert Wright

County Council 2006

Robert Hellmann, President
Brad Anderson
Mark Bird
Timothy Curley
Mike Morris
Ramon "Turk" Roman
Darrick Scott
Council Attorney: Rowdy Williams

Vigo County Health Officials 2006

Health Officer: Enrico Garcia, MD

Board Members:

Dr. Darren Brucken, MD Chairperson
Dr. Robert Burkle, MD Vice-Chairperson
Dr. Ed Barksdale, DC
Thomas Clary
Dr. Irving Haber, MD
Dora Abel
Christopher Dailey

Vigo County Air Pollution Control Board 2006

Joe Mc Dowell Sharon Mattison
Pat Goodwin Joni Foulkes
Paul Mason Dr. Martin Thomas
Ervin Buse

Vigo County Park and Recreation 2006

Superintendent: Keith Ruble

Board Members:

John Daniel, President
Carolyn Toops, Vice-President
Eddie Adams
John Hancewicz
Burch Harlan
Don Nattkamper
Sally Stokes

E-911 Advisory Board 2006

Rich Dunkin, Chairman	Jon Marvel, Acting Director
Jay Utz	Mike Gummere
Greg Ewing	Bill Mercier
Stan Weinzapfel	Margaret Merkle
Jeff Fox	Chris Effner
Sondra Gray	Derrick Scott

Vigo County Area Planning Commission 2006

Fred L. Wilson, President	Jean Hines	Bill Bryan
Steve Marrs	Jeff Perry	John Hanley
Marie Pontius	John Eisman	Monte Hunt
Norm Froderman	Brent S. Spier	Pat Goodwin
Joseph Etling, Attorney	Bill Thomas	Shelva Warner

Vigo County Redevelopment Commission 2006

Steve Witt, Director
Mary Caye Pfister, President
Gordon Bryan, Secretary
Rick Jenkins
Ken Williams
Bob McLaughlin

Township Assessors 2006

Fayette	Richard Livingston
Harrison	Larry Auler
Honey Creek	Kara Anderson
Linton	Bionca Gambill
Lost Creek	Judith P. Robinson
Nevins	Carl H. Gregory
Otter Creek	Warren L. Soules
Pierson	Robin J. Brown
Prairie Creek	C. Doyle Piety
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar Creek	Gary Couch

Township Trustees 2006

Fayette	Richard Livingston
Harrison	E. Nick Peters
Honey Creek	Charles E. Beckwith
Linton	Bionca Gambill
Lost Creek	Rick D. Long
Nevins	Carl H. Gregory
Otter Creek	Betty Joann
Pierson	Robin J. Brown
Prairie Creek	C. Doyle Piety
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar Creek	James Chrisman

Town Clerk-Treasurers 2006

Town of Seelyville	Tamara Caton
Town of West Terre Haute	Melody Buchanan
Town of Riley	Wanda Hylton

Board of Voter Registration 2006

Deborah Kirk	William Treadway
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City Officials 2006

Legal Attorney	Kendall Boyd
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	William Long
Engineer	Pat Goodwin
Fire / Fire Civil	James Utz
Human Relations	Barbara Cox
Human Resources	Patty Overpeck
Judge	Michael Lewis
Maintenance	Lennie Snyder
Mayor	Kevin Burke
Parks	Greg Ruark
Police / Police Civil	George Ralston
Redevelopment	Cliff Lambert
Sewage Billing	Bill Long
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Bill Goodrich
Terre Haute Housing Authority	Patrick Barder
Administrative Assistants to Mayor	Marcia Jackson
Communications	Peter Ciancone
City Judge	Michael Lewis
Building and Zoning Inspector	John Akers
Inspector of Weights and Measures	Mark Bird

City Council Members 2006

Councilmen-at-Large:

Cliff Lambert George J. Azar, President
 James P. Chalos, Vice-President
First District: Richard F. Dunkin
Second District: Ryan Cummins
Third District: Norman Loudermilk
Fourth District: Todd Nation
Fifth District: Shelva Warner
Sixth District: Chuck Miles

City Board of Public Works and Safety 2006

William D. Lower, President
Robert Murray, Vice-President
Jeff Perry, Secretary
Danielle Merkel
Thomas O. Roberts

Sanitary Board Commissioners 2006

Patrick Goodwin, P.E.
L. E. Frazier
Steven Witt
Attorney: Lou Britton

Human Relations Commission 2006

Barbara Cox, Executive Director	Mel Burks, Chairman
Jacque Denehie, Vice-Chairman	Ray Broshar, Secretary
Santana Naidu	Craig McKee
Jeff Lorick	Madelene Harrison

City Park Board Commissioners 2006

Richard Shagley
Nancy Cummins

John Wright
Glen Goddard

Terre Haute Economic Development Corporation 2006

Executive Committee:

Rick Berger, Chairman	Paul Thrift, Chairman-Elect
Tom Dinkel, Vice-Chairman	Jeff Pittman, Past-Chairman
Mark Fuson, Secretary/Treasurer	Greg Gibson
Rick Jenkins	Judy Anderson
Mayor Kevin Burke	Brian Miller

Terre Haute International Airport Employees 2006

Director	Dennis Dunbar
Comptroller	Deborah Kearschner
Facilities Maintenance Manager	Ed Price
Project Manager	Georgia Douglas
Public Safety Supervisor	Thomas Dunbar
Airways Facilities Manager	Dennis Griffin
Attorney	Mike Sacopulos

Airport Authority Board of Directors 2006

John Van Etten, President
Jerry L. Davis, Secretary
Bert Williams

Darryl Huyett, Vice President
Mose Kassis, Treasurer
Mike Short

Vigo County School Corporation Employees 2006

School Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	C. Mytron Lisby
Executive Director Elementary Education	Camilla Correll
Chief Financial Officer	Donna Wilson
Human Resources Director	John Orr
Technology Director	William Bruce
Coordinators:	
Math, Science, ISTEP	Rex Ireland and Gail Artis
English, Lang. Arts, ESL, Media Instruction	Scott Moore
Staff Development, Soc. St., P.E.	Holly Pies
Student Services	Ray Azar
Title I	Cinda Taylor
Director Facility Support and Transportation	David Danner
Director, Career Technology and Adult Ed.	Kenneth Pierce
Supervisor Adult Education	Marilyn Rolle
Chairperson Health and Nursing Services	Pam Cox
Food Service Supervisor	Donna Mahan
Deputy Treasurer	Bob Karr
Supervisor Maintenance	John Loving
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Brendan Kearns
Employee Benefits Manager	Jennifer Bowling
Safety and Security	Franklin Fennell

Vigo County School Corporation Board of Trustees 2006

Guille Cox, President	
Mel Burks	Paul Lockhart
Jackie Lower	Joe Minnis
Gene Shike	Michael Tom

Board of Cemetery Regents 2006

Kathlyn Dinkel
Andy Atelski

Jerry Einsteadig
Don Nattkemper

Group Homes Advisory Committee 2006

Bob Heaton
Carolyn Roberts

Paul J. Kelly II
Judy Anderson

Vigo County Building Inspection Advisory Board 2006

Rick Jenkins
Keith McMonagle

Bill Livvix
Joel Waldbieser

Fred Wilson

Conservancy Districts 2006

Busseron
Greenfield Bayou
Honey Creek
Prairie Creek

Amy Tryon
Alan Hodges
Craig McKee
Fred Wilson

Fire Protection Districts 2006

Honey Creek
Lost Creek
New Goshen
Prairieton
Riley
Sugar Creek

Charles Beckwith
Tamara Caton
Steve Howard
Larry Sample
Chris Effner
Carol Holbert

Vigo-Clay-Owen Solid Waste District 2006

Janet Reed

Honey Creek Ditch & Dyke 2006

Dave Voges

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2006
MEMBERSHIP ROSTER**

**AMERICAN TILE & SALES CO.
INC.**

**APARTMENT OWNERS &
MANAGERS ASSOCIATION
ATTERSON TIRE CO., INC.**

B & A ELECTRIC

BAESLER'S MARKET

BANKS, CHARLES

**BARKSDALE CHIROPRACTIC
CLINIC**

BEMIS COMPANY

BENNETT, DUKE

BMG COLUMBIA HOUSE

BOGUE, RUSTY

BURCH HARLAN & CO., INC.

BRATTAIN LAW OFFICES

C A V U OPS, INC.

C D I, INC.

CENTURY 21 ADVANTAGE

C H GARMONG & SON, INC.

CINTAS CORPORATION

COLDWELL & CO., INC.

**COX, ZWERNER, GAMBILL &
SULLIVAN, LLP**

CROWN ELECTRIC, INC.

C S N

C T VENTURES

SONY DADC

DISTRIBUTORS TERMINAL

DORSETT MITSUBISHI

DUKE ENERGY

EVERGREEN STORAGE

**EARL C. RODGERS &
ASSOCIATES, INC.**

FARM BUREAU, INC.

FERGUSON'S TAX SERVICE

FIFTH THIRD BANK

FIRST FINANCIAL BANK

FORREST SHERER, INC.

FOX CANTEEN, INC.

FUSON PONTIAC BUICK

CADILLAC & GMC TRUCKS

GARVIN, DON

GOLF HEADQUARTERS

HANNUM, WAGLE, & CLINE

ENGINEERING

HARLAN, BURCH

HERNER, DAVID

HOME BUILDERS ASSOCIATION

J G HUBER & ASSOCIATES

HULMAN & COMPANY

HY-GRADE INSULATION

INDIANA AMERICAN WATER CO.

INDUSTRIAL SUPPLY

IVY HILL PACKAGING

JAMAX CORP.

JIFFY MINI-MARTS, INC.

JONES & SONS, INC.

J R SCRIPTS

KEMPER CPA GROUP, LLP

KIRKHAM HARDWOODS, INC

LAMBERT, CLIFF

LEE COMPANY

LOVE FINANCIAL SERVICES, INC.

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2006
MEMBERSHIP ROSTER**

McCONNELL, REGGIE
MILLER, WILLIAM
MINNIS INTERNATIONAL, INC.
MORRIS TRUCKING CORP.
NEVILLE, ARJAY
NEWLIN JOHNSON CO., INC.
NORTH ACRES DEVELOPMENT
NOVELIS CORPORATION
NUMERICAL CONCEPTS
OLD NATIONAL BANK
OVERHEAD DOOR COMPANY
PAITSON BROS. ACE
HARDWARE
PFISTER & COMPANY, INC.
PFIZER, INC.
PROX COMPANY, INC
PRUETT MANUFACTURING, INC.
RAGLE & CO., INC.
R B W LOGISTICS CO., INC.
R E ANDERSON & ASSOCIATES
REGIONS BANK
RICK JENKINS CONSTRUCTION
R K LONG CONSTRUCTION
ROMAN, TURK
ROSS, JACK L.
SACKRIDER & CO., INC.
SARATOGA RESTAURANT AND
LOUNGE
SPENCE / BANKS INC.
SUNRISE MAINTENANCE
SYCAMORE ENGINEERING, INC.
TABCO BUSINESS FORMS INC.
TARGET MARKETING

TEMPLETON COAL COMPANY
TEMPLETON, JOHN A.
TERRE HAUTE CHAMBER OF
COMMERCE
TERRE HAUTE REALTY
CORPORATION
TERRE HAUTE REGIONAL
HOSPITAL
TERRE HAUTE SAVINGS BANK
TERRELL & MARDIS, P.C. CPA's
THIEMANN OFFICE PRODUCTS
THOMPSON'S HONDA, TOYOTA,
& MOTORSPORTS
THOMPSON THRIFT DEVELOP.
TOOPS, CAROLYN
TRANS-CARE, INC.
UNION HOPITAL
WABASH VALLEY ASPHALT CO.
INC.
WASHINGTON AVENUE BUILDING
CORPORATION
WILBERT BURIAL VAULT CO.
WHITWORTH, RICHARD
JAMES R. WIESNETH, JR. LAW
WILKINSON, GOELLER,
MODESITT, WILKINSON,
& DRUMMY, LLP
WILLIAMS & ASSOCIATES
WILSON, FRED
WOODCO WALLS, INC.
WRIGHT, SHAGLEY, & LOWERY
ZIMMERLY DEVELOPMENT, INC.