

FOREWORD

Publication of the Taxpayers Association Annual Report was originated in 1962. It has been produced on an annual basis since then except for one year. This 44th report covers budgets, personnel, tax rates, tax levies and expenditures for Vigo County. The budget and property tax information contained in this document cover all the known related Vigo County property tax budgets for the years 2003 through 2007.

The Taxpayers Association of Vigo County, Inc., is a non-profit, non-political research agency supported voluntarily by our members. A listing of our membership is located near the end of this publication. This year marks the 71st anniversary of the organization, which was chartered on March 21, 1936. The association monitors the expenditures of local tax dollars collected from Vigo County taxpayers with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. Membership in the Taxpayers Association is open to all citizens of Vigo County. Dues are based on actual tax dollars paid to the Vigo County Treasurer. For additional information on membership or any of the material contained in this report, contact addresses are located on the back cover of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing the documents containing the thousands of numerical data necessary to produce this report. The Taxpayers Association also thanks Hulman and Company for their kind donation of time and materials necessary for the printing of this report. The Association is also grateful to the Vigo County Library and the Vigo County School Corporation for aiding in its distribution. At least one copy of this report will be given to all school libraries located in Vigo County.

Finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts, and general format of this report. We hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, area students, and the general public.

Respectfully submitted,



Bernard Ridens
Executive Director

Table of Contents

Officers and Board of Directors of Taxpayers Association	1
Distribution of a Tax Dollar	2
Budget Totals and Tax Levies	3 – 4
Vigo County Government	5 – 18
Vigo County School Corporation	19 – 27
Vigo County Library	28 – 31
Terre Haute International Airport	32 – 35
Terre Haute Civil City	36 – 46
Terre Haute Sanitary District	47 – 48
Incorporated Towns	49
Separate Fire Protection Districts	50 – 51
Solid Waste Management District	52
Townships	53 – 55
Conservancy Districts	56 – 57
Tax Rates and Taxing Districts Narrative	58
Calculating Your Property Tax Bill 2006 Payable 2007	59 – 62
Comparison of Base Rates	63
Breakdown of Vigo County Tax Rates	64 – 68
The Breakdown of a Typical Tax Contribution	69 – 70
Vigo County Assessment	71 – 72
Sources of Local Government Revenues	73 – 74
Terre Haute Economic Development Corporation	74
Vigo County Air Pollution Control	74
Employees, Elected and Appointed Officials	75 – 85
Taxpayers Association of Vigo County Membership	86 – 88
Index of Names	89 – 93

Taxpayers Association of Vigo County, Incorporated

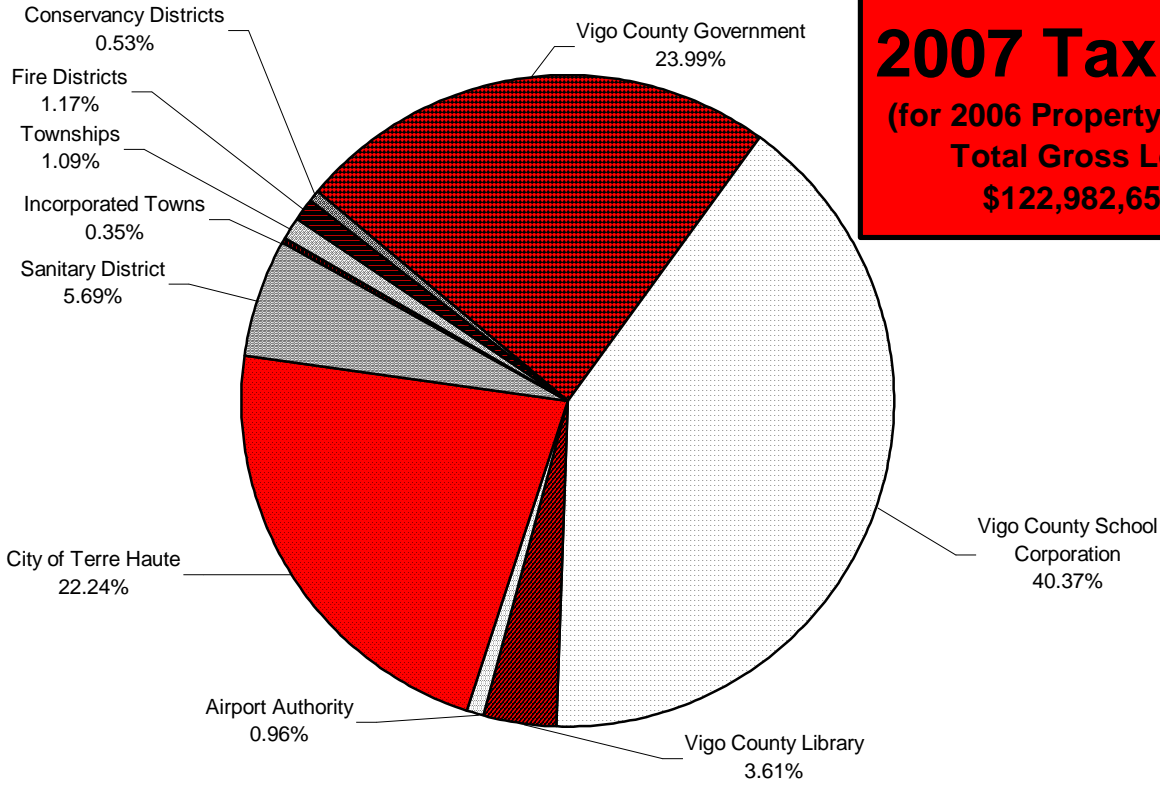
Officers

Tom Woodason	President
John Ragle	1 st Vice-President
John Hilderbrand	2 nd Vice-President
Amy Hobson	Treasurer
Louis Britton	Secretary

Board Members

Vicki Barrett	Rick Braden
Thomas E. Templeton	David Hannum
Rick Jenkins	Carolyn Toops
Brian Bauer	Peggy Evans
Bart Douglas	Cindy Gordon
Paul Thiemann	Mark Zimmerly
Marla Ames	Eric McGlone
Mike Morris	Gregg Scott
Mary Ennen	Don Ireland
Robert Thompson	

2007 Tax \$\$\$
(for 2006 Property Taxes)
Total Gross Levy
\$122,982,658



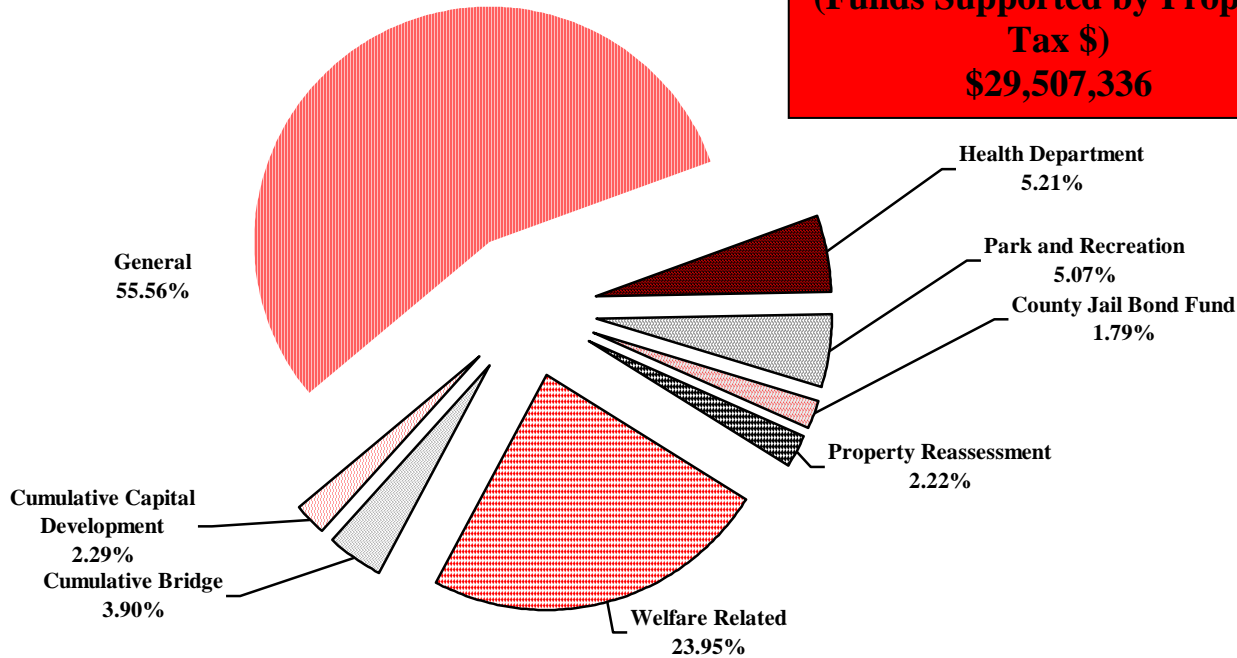
Budget Totals By Governmental Unit

Budget and Tax Levy Comparison

	2003	2004	2005	2006	2007
Vigo County Government					
Budget	\$34,573,432	\$37,130,187	\$38,368,121	\$44,920,708	\$49,199,666
Tax Levy	\$24,115,515	\$22,754,893	\$24,160,699	\$26,356,577	\$29,507,336
Vigo County School Corporation					
Budget	\$122,347,050	\$130,792,649	\$137,239,336	\$141,406,954	\$142,992,601
Tax Levy	\$46,652,978	\$48,157,503	\$48,071,295	\$46,334,522	\$49,647,702
Vigo County Library					
Budget	\$5,333,968	\$5,420,267	\$5,463,678	\$5,496,316	\$5,750,783
Tax Levy	\$4,830,906	\$4,030,599	\$4,134,058	\$4,203,030	\$4,444,471
Airport Authority					
Budget	\$4,798,204	\$5,109,189	\$5,540,996	\$5,208,276	\$6,185,763
Tax Levy	\$1,737,991	\$1,522,270	\$1,559,467	\$1,033,591	\$1,181,241
City of Terre Haute					
Budget	\$35,834,196	\$37,854,285	\$44,376,162	\$46,917,568	\$51,751,888
Tax Levy	\$25,459,561	\$23,195,037	\$24,543,076	\$24,740,194	\$27,348,936

	2003	2004	2005	2006	2007
Sanitary District					
Budget	\$4,802,472	\$4,760,754	\$5,640,676	\$8,755,268	\$8,752,366
Tax Levy	\$4,844,896	\$4,081,761	\$4,271,161	\$7,330,394	\$7,000,751
Incorporated Towns					
Budget	\$938,794	\$990,149	\$1,010,962	\$1,236,251	\$1,088,286
Tax Levy	\$447,461	\$419,875	\$444,412	\$457,708	\$428,115
Townships					
Budget	\$1,646,180	\$1,774,347	\$1,871,817	\$2,252,756	\$2,196,780
Tax Levy	\$1,270,515	\$1,232,568	\$1,293,627	\$1,414,701	\$1,342,907
Fire Districts					
Budget	\$2,320,720	\$2,199,216	\$2,145,582	\$2,773,708	\$1,836,874
Tax Levy	\$1,703,462	\$1,611,401	\$1,626,351	\$1,404,205	\$1,433,989
Conservancy Districts					
Budget	\$722,901	\$691,393	\$728,683	\$728,608	\$765,954
Tax Levy	\$701,851	\$747,108	\$768,474	\$754,708	\$647,210
Totals					
Budget	\$213,317,917	\$226,722,436	\$242,386,013	\$259,696,413	\$270,520,961
Tax Levy	\$111,765,136	\$107,753,015	\$110,872,620	\$114,029,630	\$122,982,658

**Breakdown of the Vigo County
2007 Levies
(Funds Supported by Property
Tax \$)
\$29,507,336**



Vigo County Government

Budgets, Expenditures, Tax Levies, and Tax Rates

	2003	2004	2005	2006	2007
General Fund					
Budget	\$21,512,116	\$23,663,328	\$24,570,444	\$25,646,173	\$26,940,725
Expenditures	\$23,914,727	\$26,166,241	\$30,412,127	\$31,435,762	XXXXXXXX
Tax Levy	\$17,330,256	\$15,031,977	\$16,870,928	\$15,706,250	\$16,395,159
Tax Rate	\$0.4886	\$0.4177	\$0.4587	\$0.4346	\$0.4150
Health Fund					
Budget	\$1,314,709	\$1,386,417	\$1,399,862	\$1,474,160	\$1,551,251
Expenditures	\$1,295,880	\$1,673,777	\$1,401,947	\$1,433,507	XXXXXXXX
Tax Levy	\$1,106,639	\$1,212,779	\$695,140	\$1,546,773	\$1,536,799
Tax Rate	\$0.0312	\$0.0337	\$0.0189	\$0.0428	\$0.0389
Park and Recreation Fund					
Budget	\$1,017,975	\$1,102,824	\$1,165,157	\$1,197,481	\$1,273,473
Expenditures	\$901,530	\$1,509,703	\$1,185,525	\$1,145,807	XXXXXXXX
Tax Levy	\$957,669	\$1,043,637	\$680,428	\$1,431,126	\$1,497,293
Tax Rate	\$0.0270	\$0.0290	\$0.0185	\$0.0396	\$0.0379

7

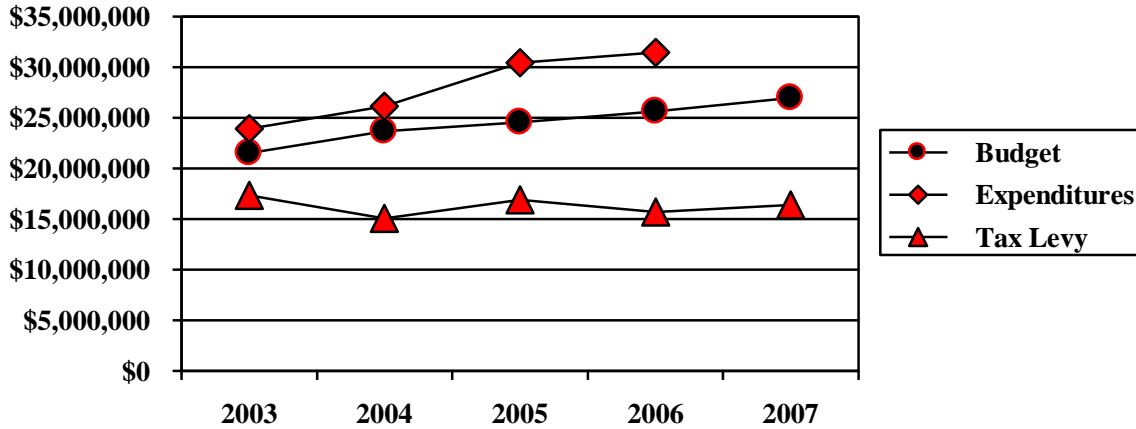
	2003	2004	2005	2006	2007
County Jail Bond Fund					
Budget	\$568,629	\$570,079	\$569,629	\$574,629	\$578,879
Expenditures	\$568,629	\$572,404	\$872,907	\$284,527	XXXXXXXX
Tax Levy	\$450,459	\$582,997	\$489,172	\$599,917	\$529,386
Tax Rate	\$0.0127	\$0.0162	\$0.0133	\$0.0166	\$0.0134
Welfare and Welfare Related					
Budget	\$2,880,100	\$3,732,500	\$3,959,138	\$4,842,430	\$6,230,130
Expenditures	\$3,014,102	\$4,736,053	\$5,061,138	\$5,928,226	XXXXXXXX
Tax Levy	\$2,082,042	\$2,447,149	\$2,552,523	\$4,412,640	\$7,067,697
Tax Rate	\$0.0587	\$0.0680	\$0.0694	\$0.1221	\$0.1789
Property Reassessment					
Budget	\$2,078,296	\$1,196,632	\$664,006	\$465,458	\$651,130
Expenditures	\$3,951,625	\$1,078,109	\$895,174	\$850,450	XXXXXXXX
Tax Levy	\$723,572	\$723,349	\$757,665	\$628,828	\$655,806
Tax Rate	\$0.0204	\$0.0201	\$0.0206	\$0.0174	\$0.0166

	2003	2004	2005	2006	2007
Cumulative Capital Development					
Budget	\$1,000,000	\$1,000,000	\$1,000,000	\$1,006,298	\$1,000,000
Expenditures	\$2,026,002	\$470,756	\$1,139,858	\$1,458,089	XXXXXXXX
Tax Levy	\$613,617	\$633,380	\$647,326	\$636,056	\$675,560
Tax Rate	\$0.0173	\$0.0176	\$0.0176	\$0.0176	\$0.0171
Cumulative Bridge Fund					
Budget				\$1,009,634	\$1,012,891
Expenditures	\$1,441,405	\$607,382	\$1,035,708	\$457,334	XXXXXXXX
Tax Levy	\$851,261	\$1,079,625	\$1,080,459	\$1,084,187	\$1,149,636
Tax Rate	\$0.0240	\$0.0300	\$0.0300	\$0.0300	\$0.0291
Local Road and Street					
Budget	\$638,737	\$638,737	\$638,737	\$638,737	\$647,897
Expenditures	\$776,588	\$479,337	\$502,053	\$632,520	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Highway					
Budget	\$3,562,870	\$3,490,071	\$3,782,988	\$3,315,853	\$3,315,853
Expenditures	\$3,747,565	\$3,447,883	\$3,896,949	\$3,569,645	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

6

	2003	2004	2005	2006	2007
Children Psychiatric Residential Treatment					
Budget		\$349,599	\$393,160	\$217,437	\$217,437
Expenditures		\$0	\$507,459	\$92,994	XXXXXXX
Tax Levy		\$349,079	\$364,121	\$310,800	\$0
Tax Rate		\$0.0097	\$0.0099	\$0.0086	\$0.0000
EDIT					
Budget			\$225,000	\$4,532,418	\$5,780,000
Expenditures			\$4,724,364	\$7,180,103	XXXXXXX
Tax Levy			\$0	\$0	\$0
Tax Rate			\$0.0000	\$0.0000	\$0.0000
Totals					
Budget	\$34,573,432	\$37,130,187	\$38,368,121	\$44,920,708	\$49,199,666
Expenditures	\$41,638,053	\$40,741,645	\$51,679,960	\$54,468,964	XXXXXXX
Tax Levy	\$24,115,515	\$22,754,893	\$24,160,699	\$26,356,577	\$29,507,336
Tax Rate	\$0.6799	\$0.6323	\$0.6569	\$0.7293	\$0.7469
County Assessed Valuation					
	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389	\$3,950,640,713

Vigo County Government General Fund Budget, Expenditure, Levy Comparison



Vigo County Government Budgets

General – Department	2003	2004	2005	2006	2007
Clerk	\$1,012,124	\$1,026,201	\$1,035,721	\$1,062,204	\$1,056,100
Auditor	\$529,863	\$532,374	\$513,375	\$469,679	\$476,409
Treasurer	\$298,554	\$302,280	\$287,325	\$284,578	\$313,784
Recorder	\$236,263	\$240,005	\$233,501	\$231,822	\$230,551
Sheriff	\$2,120,394	\$2,285,061	\$2,438,655	\$2,609,456	\$2,599,156
Surveyor	\$190,598	\$193,389	\$187,345	\$202,711	\$211,754
Coroner	\$203,684	\$205,864	\$138,288	\$139,627	\$160,568
Prosecutor	\$487,458	\$490,790	\$489,381	\$512,437	\$550,735
Board of Registration	\$171,570	\$171,483	\$156,126	\$176,836	\$192,784
Extension Service	\$370,695	\$374,518	\$376,690	\$386,958	\$399,424
Veteran's Assis. Center	\$49,937	\$54,059	\$54,951	\$56,442	\$59,121
Assessors - Vigo County	\$241,083	\$244,487	\$229,592	\$210,420	\$220,209
Fayette	\$16,417	\$16,493	\$10,115	\$10,115	\$13,400
Harrison	\$276,493	\$280,529	\$265,861	\$244,876	\$237,317
Honey Creek	\$62,208	\$62,648	\$56,397	\$56,647	\$63,560
Linton	\$15,771	\$15,838	\$12,063	\$12,063	\$14,080
Lost Creek	\$52,077	\$52,671	\$41,592	\$41,842	\$44,580
Nevins	\$15,990	\$16,691	\$11,652	\$11,792	\$13,900
Otter Creek	\$44,278	\$44,586	\$39,086	\$39,006	\$44,860

	2003	2004	2005	2006	2007
Pierson	\$13,315	\$13,396	\$10,146	\$11,286	\$13,900
Prairie Creek	\$11,529	\$11,598	\$8,873	\$8,873	\$11,000
Prairieton	\$11,769	\$11,846	\$9,721	\$9,721	\$11,000
Riley Township	\$15,758	\$15,836	\$9,833	\$9,833	\$14,400
Sugar Creek	\$43,182	\$44,485	\$40,867	\$40,967	\$44,860
County Council	\$98,407	\$98,597	\$1,064,495	\$387,599	\$475,347
Board of Review	\$20,040	\$36,040	\$0	\$0	\$0
Commissioners	\$6,394,085	\$7,713,960	\$7,551,914	\$8,095,811	\$8,514,949
Area Planning	\$260,471	\$263,551	\$251,681	\$262,475	\$283,082
Election Board	\$493,193	\$545,669	\$563,750	\$398,646	\$307,970
Data Processing Department	\$353,270	\$388,043	\$389,309	\$386,902	\$395,171
Criminal Court		\$138,791	\$111,169		
Vigo Superior, Circuit and County Courts	\$1,219,387	\$1,262,926	\$1,241,267	\$1,575,294	\$1,709,690
Juv. Div. Superior Court	\$332,158	\$359,231	\$424,630	\$463,088	\$510,834
Public Defender	\$794,034	\$804,509	\$823,967	\$871,356	\$962,905
Adult Protective Services	\$78,300	\$84,450	\$85,450	\$84,450	\$79,450
Communicat. - Dispatch					\$271,204

	2003	2004	2005	2006	2007
Crime Victims Asst./Co. Portion	\$28,602	\$29,006	\$29,409	\$30,440	\$31,390
Weights and Measures	\$31,759	\$33,270	\$33,161	\$35,052	\$36,915
Court House/Building Maintenance	\$500,248	\$515,203	\$519,260	\$570,747	\$611,094
Building Inspector	\$98,056	\$96,157	\$96,405	\$93,925	\$105,141
Emergency Management	\$132,965	\$134,702	\$134,399	\$143,648	\$136,831
Jail	\$2,271,620	\$2,264,399	\$2,664,852	\$2,796,183	\$2,789,876
Juvenile Center	\$576,184	\$597,671	\$630,551	\$1,192,081	\$1,199,686
Drainage Board	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
County Highway		\$224,905		\$80,475	
Group Homes	\$612,120	\$617,950	\$672,873	\$703,444	\$750,859
Human Resources					\$73,404
Prosecutor's Title IV-D	\$403,021	\$418,540	\$419,535	\$445,771	\$474,771
Redevelopment	\$118,500	\$118,500	\$0		
Soil and Water Conser.	\$79,015	\$84,259	\$79,340	\$81,892	\$88,746
Air Pollution Control	\$120,151	\$120,351	\$120,351	\$101,183	\$128,438
County General Sub- Total	\$21,512,116	\$23,663,328	\$24,570,444	\$25,646,173	\$26,940,725

	2003	2004	2005	2006	2007
Health Department	\$1,314,709	\$1,386,417	\$1,399,862	\$1,474,160	\$1,551,251
Park and Recreation	\$1,017,975	\$1,102,824	\$1,165,157	\$1,197,481	\$1,273,473
County Jail Bond Fund	\$568,629	\$570,079	\$569,629	\$574,629	\$578,879
Property Reassessment	\$2,078,296	\$1,196,632	\$664,006	\$465,458	\$651,130
Welfare Family & Children	\$2,880,100	\$3,732,500	\$3,959,138	\$4,842,430	\$6,230,130
Cumulative Bridge				\$1,009,634	\$1,012,891
Cumulative Capital Development	\$1,000,000	\$1,000,000	\$1,000,000	\$1,006,298	\$1,000,000
Children Psychiatric Residential Treatment		\$349,599	\$393,160	\$217,437	\$217,437
Budgets with \$0 Levy					
Highway Fund	\$3,562,870	\$3,490,071	\$3,782,988	\$3,315,853	\$3,315,853
Local Road and Street EDIT	\$638,737	\$638,737	\$638,737	\$638,737	\$647,897
			\$225,000	\$4,532,418	\$5,780,000
Grand Total Vigo County Budgets	\$34,573,432	\$37,130,187	\$38,368,121	\$44,920,708	\$49,199,666

Vigo County Government Salary Data

2007

Adult Protective Services Director	\$33,500
Air Pollution Director	\$54,307
Air Pollution Chief Engineer	\$61,398
Air Pollution Engineer	\$55,029
Air Pollution Permit Writer	\$49,834
Air Pollution Inspectors (4)	\$45,127
Air Pollution Office Manager	\$35,140
Area Planning Executive Director	\$40,982
Area Planning Assistant Director	\$32,184
County Assessor	\$42,000
County Chief Deputy Assessor	\$34,069
County Auditor	\$42,000
County Chief Deputy Auditor	\$36,221
Building Commissioner	\$36,221
Clerk	\$42,000
Chief Deputy Clerk	\$36,597
Commissioners (3)	\$45,000
Commissioners / Council Secretary	\$35,722
Commissioners Office - County Maintenance	\$35,455
Commissioners Office - County Attorney	\$29,805
Coroner	\$42,000
Councilman (7)	\$11,700 - \$12,051
County Council Attorney	\$20,346
Judge Superior and Circuit Courts and Magistrate (County Contribution) (7)	\$5,000
Judge Juvenile Division	\$46,259
Chief Adult Probation Officer	\$60,780
Adult Probation Officers (6)	\$38,125 - \$50,743
Courts Computer Systems Administrator	\$45,105
Information Services Director	\$37,586
Systems Analyst	\$43,260
Programmer	\$39,831
Drug Court Coordinator	\$37,324

Group Homes Director	\$47,793
Group Homes Treatment Director	\$29,036
Group Homes Educational/Recreational Director	\$33,282
Harrison Township Assessor	\$38,000
Jail Administrator	\$32,295
Juvenile Court Chief Probation Officer	\$58,243
Juvenile Court Probation Officers (6)	\$33,035 - \$50,743
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (9)	\$25,753 - \$51,824
Public Defenders	3 part @ \$20,916
(11 full time; 3@0.35 part time)	10 full @ \$41,832
	1 full @ \$52,290
Chief Public Defender	\$64,453
Recorder	\$42,000
Chief Deputy Recorder	\$36,651
Sheriff	\$42,000
Chief Deputy Sheriff	\$45,000
Sheriff's Deputies and Officers (34)	\$34,647 - \$39,345
Sheriff Dept. – Matron	\$34,647
Crime Victim's Assistance - Director	\$26,990
Soil and Water District Director	\$30,099
Surveyor	\$42,000
Chief Deputy Surveyor	\$34,609
Deputy Prosecutor Title IV-D Program (2)	\$38,192 - \$46,350
Treasurer	\$42,000
Chief Deputy Treasurer	\$33,600
Weights and Measures Inspector	\$32,485
Health Commissioner - Board of Health	\$45,105
Health Department Director Nurse	\$38,718
Health Department Nurses (4)	\$33,282 - \$35,094
Health Department Environmentalists, Vector Control, and Investigators (12)	\$25,750 - \$36,907
Superintendent of Highway Department	\$41,248
Engineer Highway Department	\$54,756
Assistant Superintendent Highway Department	\$34,351
Superintendent of Park and Recreation	\$46,556

Asst. Superintendent of Park and Recreation	\$36,907
Board of Registration (2)	\$27,963 - \$34,609
Veteran's Assistance Center Service Officer	\$31,472
Alcohol and Drug Director	\$53,661
County Council Fiscal Analyst	\$30,051
Emergency Management Director	\$36,226
Juvenile Detention Center Executive Director	\$48,271
Terre Haute Convention and Tourism Director	\$68,919
Terre Haute Convention and Tourism Assistant Director	\$48,061
Human Resources	\$42,404

**Vigo County Government
Budget Narrative**

Vigo County budgets supported by property tax dollars saw an increase in levy and tax rate from 2006 to 2007. The Welfare Fund was the main source responsible for the increase in levy and the only source for the increase in the tax rate. The levy for the Welfare Fund increased from \$4,412,640 to \$7,067,697, an increase of \$2,655,057, or 60.17%. The tax rate increased from \$0.1221 to \$0.1789, an increase of \$0.0568, or 46.52%. This increase is wholly due to the demands of the State of Indiana. The remainder of the funds supported by property tax dollars either had an increase in levy and a decrease in tax rate because of an increase in county assessed value or had a decrease in both levy and rate.

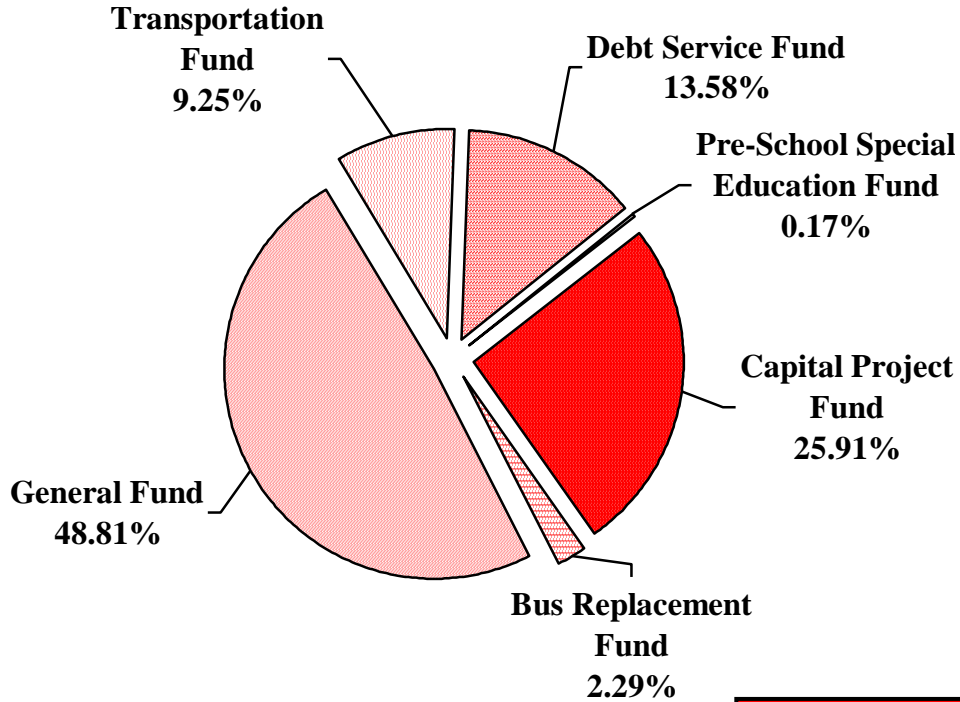
The General Fund levy increased from \$15,706,250 to \$16,395,159, an increase of \$688,909, or 4.39%. The rate decreased from \$0.4346 to \$0.4150, a decrease of \$0.0196, or 4.51%. This fund also showed a budget increase of \$1,294,552 with major increases of approximately \$275,000 in the Courts and Public Defender budgets, \$420,000 in the Commissioner's Budget, \$90,000 in the County Council budget, \$275,000 in the newly created item for Communications/Dispatch, and \$75,000 in Human Resources. The levy for the Park and Recreation Fund increased from \$1,431,126 to \$1,497,293, an increase of \$66,167, or 4.62%, with its

budget increasing by about \$75,000. The tax rate decreased from \$0.0396 to \$0.0379, a decrease of \$0.0017, or 4.29%. The Property Reassessment Fund budget increased from \$465,458 to \$651,130, an increase of \$185,672, or 39.89%. The levy, which is fixed by the state, increased \$26,978 from \$628,828 to \$655,806, an increase of 4.29%. The tax rate decreased from \$0.0174 to \$0.0166, a decrease of \$0.0008, or 4.60%. Both the Cumulative Bridge and the Cumulative Capital Development funds saw an increase in levy and a decrease in the state fixed rates. The levies increased slightly due to an increase in assessed valuation, and the rates decreased slightly.

Among the funds demonstrating decreases in levies and rates were the Health, County Jail Bond, and Children's Psychiatric Treatment funds. The levy for the Health Fund decreased from \$1,546,773 to \$1,536,799, a decrease of \$9974, or 0.64%, and the budget also remained relatively constant. The tax rate decreased from \$0.0428 to .0389, a decrease of \$0.0039, or 9.11%. The County Jail Bond Fund budget remained nearly constant while the levy decreased \$70,531, from \$599,917 to \$529,386, a decrease of 11.76%. The tax rate decreased from \$0.0166 to \$0.0134, a decrease of \$0.0032, or 19.28%. A third fund showing a decrease in budget, levy, and rate was the Children's Psychiatric Residential Treatment Fund. The budget for this fund remained constant at \$217,437. The corresponding levy decreased by \$310,800 to \$0, or 100%, and the tax rate decreased by \$0.0086 to \$0.

The EDIT budget increased by about \$1,250,000, with \$0 levy and rate. EDIT funds are collected through CEDIT (County Economic Development Income Tax) at a rate of 0.50%.

The total tax levy for Vigo County Government increased from \$26,356,577 to \$29,507,336, an increase of \$3,150,759, or 11.95%, with the Welfare levy increasing \$2,655,057, or 84.27% of the increase. The corresponding tax rate increased from \$0.7293 to \$0.7469, increasing \$0.0176, or 2.41%. The non-Welfare rate **decreased** 6.46%. The budget itself increased by \$4,278,958 to \$49,199,666 with Welfare and Edit contributing \$2,635,282. The county assessed valuation increased from \$3,613,955,389 to \$3,950,640,713, an increase of \$336,685,324, or 9.32%.



**Breakdown of the Vigo County
School Corporation
Total Levy – 2007
\$49,647,702**

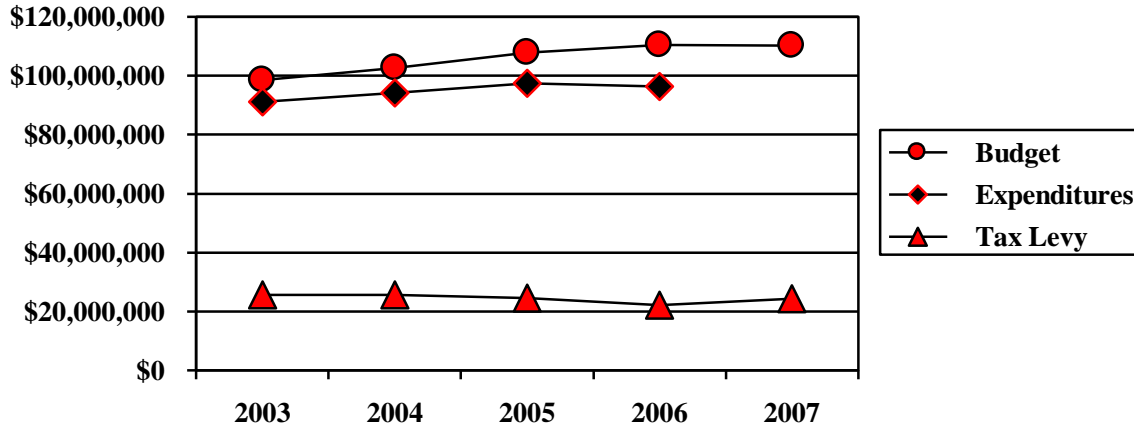
Vigo County School Corporation

Budgets, Expenditures, Tax Levies, and Tax Rates

	2003	2004	2005	2006	2007
General Fund					
Budget	\$98,597,040	\$102,594,368	\$107,795,883	\$110,405,317	\$110,225,583
Expenditures	\$91,033,674	\$94,281,443	\$97,395,737	\$96,303,013	XXXXXXXX
Tax Levy	\$25,510,725	\$25,709,467	\$24,477,006	\$22,186,072	\$24,233,230
Tax Rate	\$0.8828	\$0.7144	\$0.6655	\$0.6139	\$0.6134
Transportation Fund					
Budget	\$4,658,856	\$5,081,648	\$5,100,984	\$5,156,849	\$5,590,174
Expenditures	\$4,620,061	\$4,924,409	\$5,047,056	\$5,011,808	XXXXXXXX
Tax Levy	\$3,768,236	\$3,821,872	\$3,979,582	\$4,307,835	\$4,590,645
Tax Rate	\$0.1304	\$0.1062	\$0.1082	\$0.1192	\$0.1162
Debt Service Fund					
Budget	\$6,407,617	\$8,071,350	\$8,763,000	\$8,967,932	\$8,756,500
Expenditures	\$6,209,184	\$8,022,499	\$8,382,663	\$8,503,841	XXXXXXXX
Tax Levy	\$5,643,058	\$7,748,108	\$7,863,537	\$7,968,772	\$6,739,793
Tax Rate	\$0.1885	\$0.2153	\$0.2138	\$0.2205	\$0.1706

	2003	2004	2005	2006	2007
Capital Project Fund					
Budget	\$10,585,516	\$12,933,362	\$13,387,548	\$15,972,511	\$16,233,675
Expenditures	\$9,881,615	\$12,093,844	\$12,653,945	\$14,036,834	XXXXXXXX
Tax Levy	\$9,825,155	\$10,148,474	\$10,371,924	\$11,738,127	\$12,863,286
Tax Rate	\$0.3400	\$0.2820	\$0.2820	\$0.3248	\$0.3256
Pre-School Special Education Fund					
Budget	\$670,021	\$631,921	\$631,921	\$722,491	\$675,321
Expenditures	\$668,250	\$671,000	\$676,500	\$687,875	XXXXXXXX
Tax Levy	\$117,048	\$85,406	\$84,594	\$83,121	\$82,963
Tax Rate	\$0.0033	\$0.0023	\$0.0023	\$0.0023	\$0.0021
Bus Replacement Fund					
Budget	\$1,428,000	\$1,480,000	\$1,560,000	\$181,854	\$1,511,348
Expenditures	\$577,000	\$2,265,796	\$1,529,633	\$228	XXXXXXXX
Tax Levy	\$1,788,756	\$644,176	\$1,294,652	\$50,595	\$1,137,785
Tax Rate	\$0.0619	\$0.0179	\$0.0352	\$0.0014	\$0.0288
Totals					
Budget	\$122,347,050	\$130,792,649	\$137,239,336	\$141,406,954	\$142,992,601
Expenditures	\$112,989,784	\$122,258,991	\$125,685,534	\$124,543,599	XXXXXXXX
Tax Levy	\$46,652,978	\$48,157,503	\$48,071,295	\$46,334,522	\$49,647,702
Tax Rate	\$1.6069	\$1.3381	\$1.3070	\$1.2821	\$1.2567
County Assessed Valuation					
	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389	\$3,950,640,713

Vigo County School Corporation General Fund Budget, Expenditure, Levy Comparison



Vigo County School Corporation Lease Rental Schedule

Schools	Total Lease Rental Payments Remaining	Date Re-Financed	Maturity Date
Riley Elementary Sarah Scott Middle School	\$30,851,000	2005	2018
Honey Creek Middle School North Vigo /South Vigo High Schools Franklin, Consolidated, and Fayette	\$66,205,000	2007	2026

The corporation's payments remained the same but the refinancing generated cash to fund capital expenditures.

Vigo County School Corporation Enrollment

School Year	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
Grade Category					
Pre-Kindergarten	109	108	93	219	200
Kindergarten	1135	1113	1133	1212	1292
Grade 1 – Grade 5	6525	6571	6649	6191	6105
Grade 6 – Grade 8	3916	3876	3831	3938	3818
Grade 9 – Grade 12	4748	4806	4839	4860	5063
Total Enrollment	16433	16474	16545	16420	16478
Number Receiving Diplomas	929	996	893	894	879

Data Source: <http://ideanet.doe.state.in.us> and VCSC

Vigo County School Corporation Salary Data 2007

Board Members (7 members)	\$2,000
School Attorney - Hourly rate	\$150
Superintendent	\$125,855
Deputy Superintendent	\$110,255
Executive Director Secondary Education	\$101,839
Executive Director Elementary Education	\$104,378
Chief Financial Officer	\$93,625
Human Resources Director	\$104,378
Technology Director	\$101,839
Coordinators – Curriculum, Student Services, Title I (5 positions)	\$80,434 - \$92,918
High School Principals	\$80,434 - \$92,918
Director Facility Support and Transportation	\$92,007
Student Services Assistant	\$101,839
Director, Vocational Education	\$74,329
Food Service Supervisor	\$71,290
High School Assistant Principals	\$72,229 - \$85,702
McLean High School Principal	\$88,078
Business Supervisor	\$60,746
Supervisor HVAC	\$71,290
Middle School Principals	\$72,229 - \$85,702
Middle School Assistant Principals	\$67,853 - \$80,352
Washington Alternative Principal (178 days)	\$71,104
High School Athletic Directors	\$78,907
Elementary Principals	\$66,175 - \$78,302
AS 400 Systems Manager	\$47,621
Benefits Manager	\$48,932
Data Processing	\$54,633 - \$65,459
K-12 Records Manager/Desktop Applications Specialist	\$46,100
Network Manager	\$72,268
Accounting Supervisor/Department Treasurer	\$60,951

Risk Manager	\$53,063
Safety Manager	\$39,961
Security & Textbook Manager	\$53,063
Teachers and School Nurses	
BA/BS Degree	\$30,724 - \$46,602
MA/MS Degree	\$32,309 - \$59,432
30 Semester Hours Beyond Masters	\$35,369 - \$62,575
Doctorate	\$38,442 - \$65,648
Outreach Social / Community Workers	\$19.27 - \$24.62
Daycare Supervisor	\$13.13
Vocational Resource Asst. - Hourly Rate	\$8.60 - \$10.08
Building Trades Assistants - Hourly Rate	\$12.31 - \$16.19
Admin. Clerical Employees - Hourly Rate	\$10.53 - \$16.35
School Secretaries	\$10.42 - \$15.50
Fireman / Custodial - Hourly Rate	\$11.88 - \$12.77
Stockroom Delivery - Hourly Rate	\$12.58 - \$16.10
Maintenance Assistant - Hourly Rate	\$8.84 - \$9.53
Mechanic / Maintenance	\$15.52 - \$16.79
Food Services Personnel - Hourly Rate	\$9.03 - \$10.22
Bus Drivers - Daily Route Rates	\$71.71 - \$74.42
Cafeteria Manager - Hourly Rate	\$11.80 - \$15.36
Substitute Teach - Daily Rate	\$65.00
Education Assistant - Hourly Rate	\$8.62 - \$10.82
Health Asst. (High School) - Hourly Rate	\$9.55 - \$10.67
Health Assistant (Elementary, Middle School) – Hourly Rate	\$8.62 - \$10.82
Bus Attendant	\$50.22

Vigo County School Corporation Budget Narrative

The Vigo County School Corporation (VCSC) administrative team, led by Superintendent Daniel Tanoos and the Board of School Trustees, maintained its focus on student achievement while continuing to monitor costs. The VCSC entered the 2007 budget year in sound financial position due to a continued emphasis on cost containment through supply and equipment standardization, volume purchasing agreements, and energy conservation programs.

As usual, cash flow projections showed the increasing probability of borrowing as counties throughout the state faced delays in property tax billing due to changes in assessment guidelines. Vigo County was no exception in 2007 because the delay in billing caused the school corporation to seek a temporary loan for the first time since 2005. In July 2007 the school corporation borrowed \$12.5 million to alleviate the cash flow deficiencies brought about by assessment modifications and the late distribution of the property tax settlement.

For 2007, the total budgets for the VCSC were approved in the amount of \$142,992,601. This was an increase of approximately \$1,585,647 or 1.12% over the 2006 total. The total property tax levy was set at \$49,647,702 for an increase of 7.15% over 2006. The overall school tax rate for 2007 was placed at \$1.2567, which is a 1.98% decrease.

The approved 2007 General Fund budget was \$110,225,583. This is a decrease of 1.73% over 2006. The General Fund accounts for costs associated with the instruction of students and the operation of the schools and other facilities. Salaries and benefits account for approximately 90% of the General Fund budget. The General Fund is supported by a property tax levy of \$24,233,230 for an increase of \$2,047,158, or 9.23% more than the 2006 levy. The General Fund tax rate for 2007 was \$.6134, which is a reduction of \$.0005 from the 2006 tax rate. The cash balance in this fund as of 12/31/2006 was \$21,033,768.

The School Corporation's Transportation Fund accounts for all costs associated with transporting students. This includes the salaries of the bus drivers and the fuel and maintenance for the fleet of 195 buses. The Transportation Fund budget for 2007 totals \$5,590,174 for an increase of \$433,325. The 2007 tax levy for this fund is \$4,590,645, for an increase of \$282,810, or 6.57% over the 2006 levy. The tax rate for 2007 decreased

from \$.1092 to \$.1162, or 2.25% below 2006. Budgetary increases to the Transportation Fund were necessary to accommodate rising fuel and maintenance costs. Due to a substantial increase in gas prices, more students took advantage of the corporation-provided transportation system while transportation personnel continued their efforts to reduce costs.

The Bus Replacement Fund is used for the purchase of school buses. The school corporation is required to adopt a 10-year bus replacement plan each year. By statute, the plan may call for a replacement of a maximum of 10% of the bus fleet annually. In 2007, revenues limited the corporation to the replacement of only 15 buses, as the unit cost of replacement was higher than anticipated. Because the corporation did not purchase buses in 2006, the continued maintenance of an older fleet naturally puts a higher maintenance burden on the Transportation Fund. The tax levy for 2007 increased from \$50,595 to \$1,137,785, an increase of \$1,087,190. The tax rate increased from a 2006 rate of \$0.0014 to a 2007 rate of \$0.0288.

The Debt Service Fund accounts for the long-term debt of the school corporation. The Debt Service budget for 2007 was \$8,756,500, for a decrease of \$211,432 over 2006. This resulted in a decrease in the tax levy of approximately \$1,228,979 and a decrease in the tax rate of \$0.0499, for a new rate of \$0.1706. The Debt Service Fund levy includes \$247,500 of unreimbursed textbook rental fees that were due from the state. The legislature allowed school corporations to recover these shortfalls from local taxpayers starting in 2006.

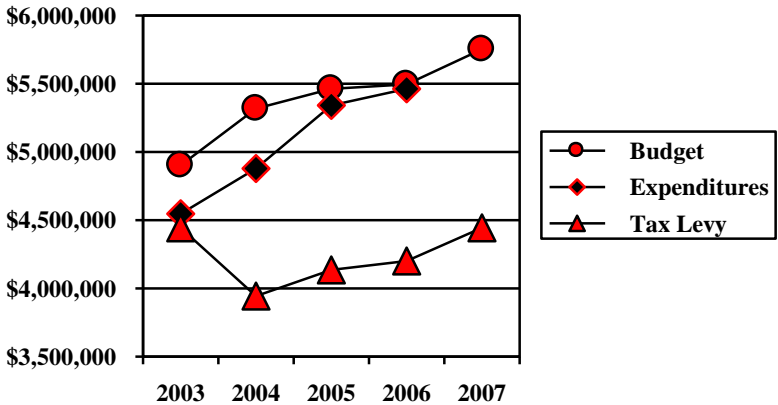
The Capital Projects Fund is used for a wide variety of capital needs. This includes renovation and major maintenance projects, capital leases of equipment, purchases of equipment, and the salaries/benefits for skilled craft employees. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2007 totals \$16,233,675, which is up by \$261,164 from the 2006 budget. The CPF is a rate-limited fund with the maximum rate for the VCSC adjusted down to \$0.2686 in 2007. The legislature granted schools the ability to move a portion of their utility expense and/or property casualty insurance to the Capital Projects Fund in 2004 because increases in these items had financially devastated some corporations. This provision was extended through 2007 by legislative action and was utilized by the VCSC for the first time in 2006 for \$1.5 million and \$2.25 million in 2007.

Vigo County Library

Budgets, Expenditures, Tax Levies, and Tax Rates

	2003	2004	2005	2006	2007
Library Operating					
Budget	\$4,902,918	\$5,318,456	\$5,463,678	\$5,496,316	\$5,750,783
Expenditures	\$4,544,577	\$4,876,352	\$5,341,211	\$5,461,717	XXXXXXXX
Tax Levy	\$4,444,292	\$3,944,229	\$4,134,058	\$4,203,030	\$4,444,471
Tax Rate	\$0.1253	\$0.1096	\$0.1124	\$0.1163	\$0.1125
Capital Project Fund					
Budget	\$431,050	\$101,811	\$0	\$0	\$0
Expenditures	\$380,457	\$191,520	\$0	\$82,900	XXXXXXXX
Tax Levy	\$386,614	\$86,370	\$0	\$0	\$0
Tax Rate	\$0.0109	\$0.0024	\$0.0000	\$0.0000	\$0.0000
Totals					
Budget	\$5,333,968	\$5,420,267	\$5,463,678	\$5,496,316	\$5,750,783
Expenditures	\$4,925,034	\$5,067,872	\$5,341,211	\$5,544,617	XXXXXXXX
Tax Levy	\$4,830,906	\$4,030,599	\$4,134,058	\$4,203,030	\$4,444,471
Tax Rate	\$0.1362	\$0.1120	\$0.1124	\$0.1163	\$0.1125
County Assessed Valuation					
	\$3,526,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389	\$3,950,640,713

Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



Vigo County Public Library Usage Data – 2006

	Computer Labs & Homework Centers	Registered Borrowers	# Meeting Room Uses	# Reference Transactions	Traffic
All	107,654	46,709 ^b	2,218	206,704	693,292
Main	59,690 ^a		1,789	133,066	447,348
North	9,737		8	14,899	45,119
South	19,628		299	29,647	70,258
East	14,502		*	15,643	89,281
West	4,097		122	13,449	41,286

* No public meeting room

^a Includes all classes and workshops

^b Includes borrowers who have been active from 2003 – 2005

Vigo County Public Library Salary Data 2007

Position	Salary
Director	\$78,162
Administrative Coordinator	\$61,578
Community Services Coordinator	\$47,467
Lending Services Coordinator	\$53,729
Reference Services Coordinator	\$46,688
Youth Services Coordinator	\$47,467
Cataloger (4)	\$34,163 – \$43,798
Archives Librarian (1)	\$36,238
Branch Managers (4)	\$32,681 - \$53,950
Outreach Services Librarian	\$33,558
Reference Librarians (5)	\$32,681-\$51,546
Lifelong Learning Center (4/5 hours)	\$25,868
Special Collections Librarian	\$48,101
School Liaison Librarian	\$33,549
Systems Librarian	\$37,350
Administrative Assistant	\$45,650
Business Office Manager	\$43,254
Maintenance Supervisor	\$45,650
Systems Technician (2)	\$35,075 – \$35,275
Young Peoples Assistant Librarians (3)	\$23,000 - \$26,727
Other Staff – Salaried (31)	\$22,000 - \$35,275
Other Staff – Hourly (27)	\$7.00 - \$10.00
Other Staff – Hourly (4)	\$10.01 - \$13.00
Other Staff – Hourly (1)	\$13.01 - \$16.31

Vigo County Public Library Budget Narrative

The VCPL will complete the expenditure of its Capital Projects Fund in 2007 with the renovation of four restrooms at the Main Library, including the installation of a family restroom, and the repair of large sections of the exterior fascia of the Main Library facility at 7th & Poplar Street. The project will also include the replacement of all guttering for the Main Library building. The VCPL will embark on adoption of a Strategic Plan in 2007 with implementation to begin in early 2008. With the renovation of three shopping center branches completed in 2006, the VCPL is embarking on a plan to replace the outdated and too-small West Terre Haute branch with a possible new facility to be built on the existing property. An architect has been engaged to design a proposed facility along with the development of a cost estimate. Future funding for the proposed new West Terre Haute branch facility would be a combination of rainy-day funds held in reserve and the pursuit of private funds and grants in 2008.

Library statistics showed an overall decline of 11.1% in reference transactions, a 15.4% increase in usage of computer labs and homework centers, a 0.7% increase in traffic, and an 8.0% decrease in instances of meeting room use. The change in number of borrowers could not be determined because the data represented different periods of time.

The Library Operating fund saw an increase from \$5,496,316 for 2006 to \$5,750,783 for 2007. This is a difference of \$254,467 or 4.63%. The tax levy increased from \$4,203,030 to \$4,444,471, an increase of \$241,441, or 5.74%. The tax rate increased from \$0.1163 to \$0.1125. This was a decrease of \$0.0038, or 3.27%. The Capital Projects fund continued to have a \$0 budget.

Terre Haute International Airport

Budgets, Expenditures, Tax Levies, and Tax Rates

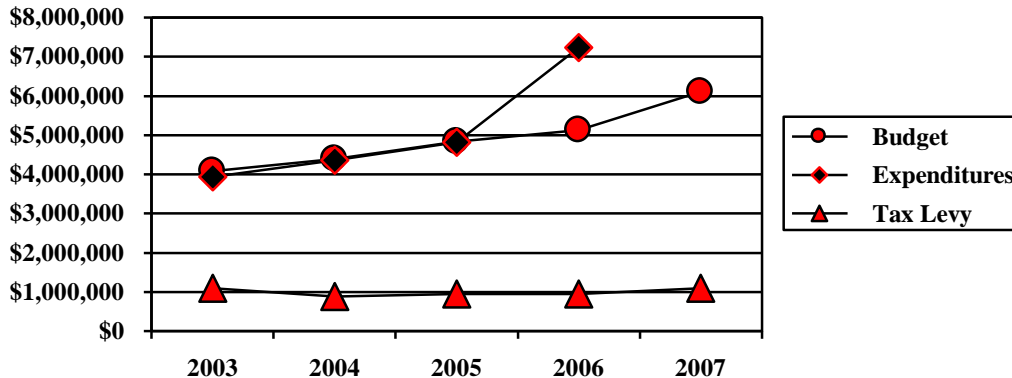
	2003	2004	2005	2006	2007
Airport Bond					
Budget	\$622,490	\$624,135	\$623,335	\$0	\$0
Expenditures	\$622,474	\$624,107	\$623,085	XXXXXXX	XXXXXXX
Tax Levy	\$567,507	\$554,207	\$525,952	\$0	\$0
Tax Rate	\$0.0160	\$0.0154	\$0.0143	\$0.0000	\$0.0000
Airport General					
Budget	\$4,082,614	\$4,384,054	\$4,834,530	\$5,123,376	\$6,099,363
Expenditures	\$3,937,163	\$4,359,790	\$4,811,598	\$7,238,954	XXXXXXX
Tax Levy	\$1,092,452	\$888,891	\$952,599	\$954,084	\$1,098,278
Tax Rate	\$0.0160	\$0.0247	\$0.0259	\$0.0264	\$0.0278
Airport Cumulative Building					
Budget	\$93,100	\$101,000	\$83,131	\$84,900	\$86,400
Expenditures	\$178,100	\$101,000	\$60,259	\$84,900	XXXXXXX
Tax Levy	\$78,032	\$79,172	\$80,916	\$79,507	\$82,963
Tax Rate	\$0.0022	\$0.0022	\$0.0022	\$0.0022	\$0.0021

	2003	2004	2005	2006	2007
Totals					
Budget	\$4,798,204	\$5,109,189	\$5,540,996	\$5,208,276	\$6,185,763
Expenditures	\$4,737,737	\$5,084,897	\$5,494,942	\$7,323,854	XXXXXXX
Tax Levy	\$1,737,991	\$1,522,270	\$1,559,467	\$1,033,591	\$1,181,241
Tax Rate	\$0.0342	\$0.0423	\$0.0424	\$0.0286	\$0.0299

County Assessed Valuation

\$2,889,751,340 **\$3,598,749,540** \$3,677,987,330 **\$3,613,955,389** \$3,950,640,713

**Terre Haute International Airport General Fund
Budget, Expenditure, Levy Comparison**



Terre Haute International Airport Salary Data 2007

Director	\$75,000
Comptroller	\$41,601
Airport Maintenance Manager	\$41,601
Airport Development Manager	\$37,000
Police Officers (6)	\$31,091
Project Manager	\$36,000
Chief of Police	\$33,641
FBO Manager	\$35,000
Board of Directors (6)	\$35.00 / meeting
Maintenance Secretary	\$13.71 / hour
Airport Secretary	\$10.00 / hour
Airport Maintenance Foreman	\$15.66 / hour
Chief Maintenance Mechanic	\$17.05 / hour
Assistant Maintenance Mechanic	\$15.75 / hour
Part Time Line Service & CSR (12-15)	\$12.00 / hour
FBO Customer Service Supervisor	\$14.75 / hour
Flight Instructors (30-40)	\$16.50 / hour
Aircraft Mechanic I	\$19.60 / hour
Aircraft Mechanic II	\$18.59 / hour
Aircraft Mechanic III	\$18.11 / hour
Maintenance Workers I (4)	\$14.90 / hour
Maintenance Workers II (4)	\$14.61 / hour
Attorney	Approx. \$150 / hour

Terre Haute International Airport Budget Narrative

The tax levy for the Airport has remained relatively constant over the past few years with 2007 seeing a larger increase in the budget and rate than in past years. The Airport Bond Fund again has a \$0 budget, levy, and rate since the maturation of the previous bond in 2006. The Airport General Fund budget increased from \$5,123,376 to \$6,099,363, an increase of 19.05%; the levy increased from \$954,084 to \$1,098,278, an increase of 15.11% with a tax rate change from \$.0264 to \$.0278, an increase of 5.30%. Finally, the Airport Cumulative Building Fund budget increased from \$84,900 to \$86,400, an increase of 1.77%; the levy changed from \$79,507 to \$82,963, an increase of 4.35%, with a tax rate decreasing from \$.0022 to \$.0021, or 4.55%.

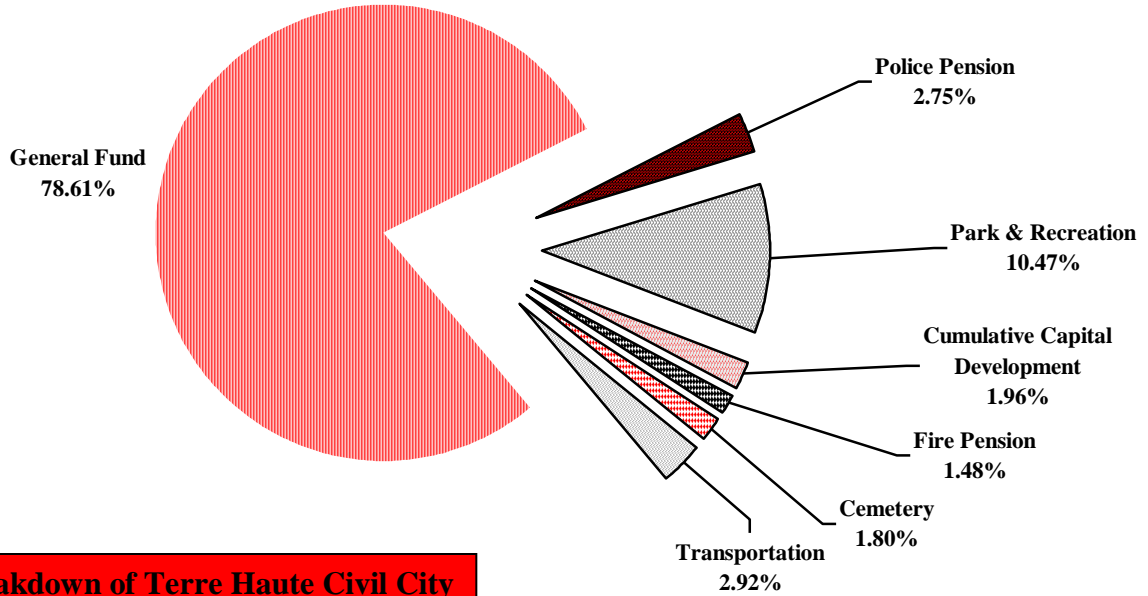
Overall, the total budget increased from \$5,208,276 to \$6,185,763, an increase of 18.77%; the tax levy for the Airport increased from \$1,033,591 to \$1,181,241, an increase of 14.29%. The tax rate increased from \$.0286 to \$.0299, an increase of 4.55%.

The airport contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. With 95% federal funding and 2.5% state funding, the airport uses local funds for only 2.5% of its funding.

Terre Haute International Airport's designation as an Airport Development Zone (ADZ) benefits eligible companies interested in locating or expanding at Terre Haute International Airport. Among the economic development incentives available for qualified companies and employees is a property tax credit for inventory held within the designated area. Current users of the Airport Development Zone include Tri-Aerospace, an aerospace manufacturing firm, Tabco, a business forms producer, Reel Time Logistics, a trucking company, and Vextec Corporation, a company which tests airplane engine fatigue, with the last two being additions this past year. The airport envisions the addition of these companies to be the beginning of even more development surrounding the airport.

The Terre Haute International Airport is the Grantee of Foreign Trade Zone #239 (FTZ). The FTZ encompasses the airport as well as the north and south industrial parks and Rose Hulman Ventures on South SR 46. The FTZ offers many benefits to those companies that require assembly, processing, and manufacturing of imported products.

Currently the airport is actively pursuing several airlines interested in providing commercial air service. Commercial air service is a need for the community as well as a tool for economic development.



**Breakdown of Terre Haute Civil City
2007 Tax Levies
(Supported by Property Tax \$)
\$27,348,936**

Terre Haute Civil City Government

Budgets, Expenditures, Tax Levies, and Tax Rates

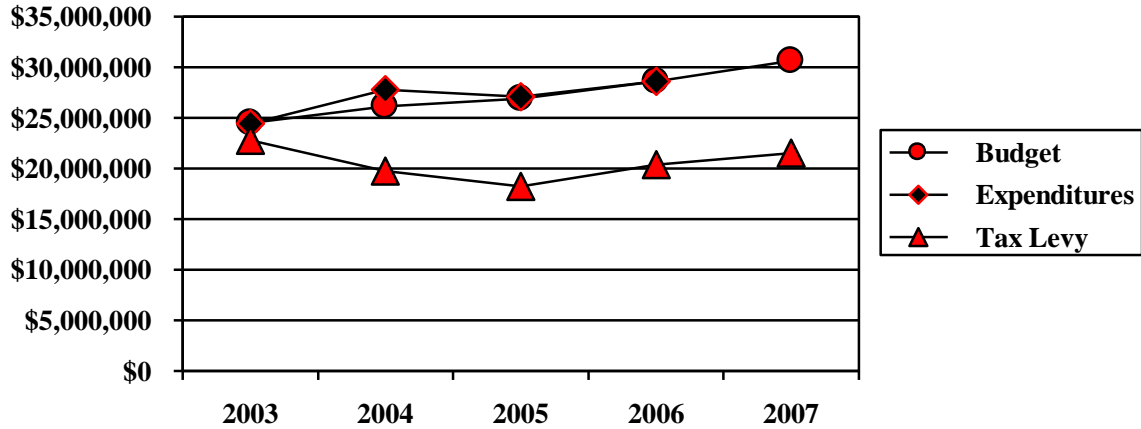
	2003	2004	2005	2006	2007
General Fund					
Budget	\$24,519,483	\$26,153,896	\$26,887,427	\$28,617,894	\$30,661,858
Expenditures	\$24,451,183	\$27,758,979	\$27,108,317	\$28,577,301	XXXXXXX
Tax Levy	\$22,765,502	\$19,720,034	\$18,251,576	\$20,407,957	\$21,499,045
Tax Rate	\$1.2912	\$1.1361	\$1.0255	\$1.1513	\$1.1595
Fire Pension					
Budget	\$2,184,372	\$2,198,467	\$2,472,506	\$2,364,309	\$2,705,426
Expenditures	\$1,922,217	\$2,029,023	\$2,247,792	\$2,182,387	XXXXXXX
Tax Levy	\$0	\$0	\$827,595	\$623,956	\$406,062
Tax Rate	\$0.0000	\$0.0000	\$0.0465	\$0.0352	\$0.0219
Police Pension					
Budget	\$2,212,702	\$2,223,653	\$2,272,287	\$2,562,932	\$2,671,098
Expenditures	\$2,014,707	\$2,065,574	\$2,180,776	\$2,278,654	XXXXXXX
Tax Levy	\$382,599	\$689,099	\$332,818	\$813,624	\$752,791
Tax Rate	\$0.0217	\$0.0397	\$0.0187	\$0.0459	\$0.0406

	2003	2004	2005	2006	2007
Local Roads & Streets					
Budget	\$527,890	\$536,200	\$551,000	\$561,000	\$872,000
Expenditures	\$597,250	\$824,641	\$703,838	\$443,260	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Motor Vehicle Highway					
Budget	\$2,233,821	\$2,303,184	\$2,910,500	\$3,186,460	\$3,404,418
Expenditures	\$2,198,994	\$1,911,746	\$2,825,367	\$3,076,527	XXXXXXXX
Tax Levy	\$0	\$0	\$498,337	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0280	\$0.0000	\$0.0000
Park & Recreation					
Budget	\$2,763,965	\$3,079,350	\$2,411,397	\$2,487,062	\$3,068,346
Expenditures	\$2,753,134	\$2,928,053	\$2,358,145	\$2,279,692	XXXXXXXX
Tax Levy	\$1,826,600	\$2,299,890	\$2,283,449	\$1,999,494	\$2,864,685
Tax Rate	\$0.1036	\$0.1325	\$0.1283	\$0.1128	\$0.1545
Cemetery					
Budget	\$706,963	\$822,098	\$829,634	\$808,182	\$845,538
Expenditures	\$670,756	\$722,406	\$684,669	\$705,083	XXXXXXXX
Tax Levy	\$0	\$0	\$797,338	\$398,835	\$491,354
Tax Rate	\$0.0000	\$0.0000	\$0.0448	\$0.0225	\$0.0265

	2003	2004	2005	2006	2007
Parking Garage					
Budget			\$126,654	\$134,362	\$148,031
Expenditures			\$106,652	\$111,171	XXXXXX
Tax Levy			\$24,917	\$0	\$0
Tax Rate			\$0.0014	\$0.0000	\$0.0000
Cumulative Capital Improvements					
Budget	\$235,000	\$227,129	\$220,000	\$150,000	\$425,000
Expenditures	\$233,518	\$255,402	\$175,765	\$244,457	XXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Cumulative Capital Development					
Budget	\$450,000	\$450,000	\$450,000	\$450,000	\$900,000
Expenditures	\$377,940	\$1,084,239	\$966,060	\$843,873	XXXXXXX
Tax Levy	\$484,860	\$486,014	\$498,337	\$496,328	\$535,854
Tax Rate	\$0.0275	\$0.0280	\$0.0280	\$0.0280	\$0.0289
EDIT					
Budget			\$3,540,000	\$3,950,000	\$4,055,000
Expenditures			\$3,618,426	\$3,070,834	XXXXXXX
Tax Levy			\$0	\$0	\$0
Local IncomeTax Rate				\$0.50/\$100	\$0.50/\$100

	2003	2004	2005	2006	2007
Transportation					
Budget			\$1,704,757	\$1,645,367	\$1,995,173
Expenditures			\$1,575,449	\$1,542,644	XXXXXXXX
Tax Levy			\$1,028,709	\$0	\$799,145
Tax Rate			\$0.0578	\$0.0000	\$0.0431
Totals					
Budget	\$29,946,150	\$31,906,899	\$40,065,162	\$46,917,568	\$51,751,888
Expenditures	\$29,596,964	\$33,836,845	\$44,551,256	\$45,355,883	XXXXXXXX
Tax Levy	\$25,459,561	\$23,195,037	\$24,543,076	\$24,740,194	\$27,348,936
Tax Rate	\$1.4440	\$1.3363	\$1.3790	\$1.3957	\$1.4750
Civil City Assessed Valuation					
	\$1,763,127,480	\$1,735,765,670	\$1,779,773,350	\$1,772,601,163	\$1,854,165,121

Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



Terre Haute Civil City Budgets

Office or Fund:	2003	2004	2005	2006	2007
Controller			\$347,298	\$595,435	\$595,779
Clerk	\$233,489	\$240,489	\$248,481	\$254,457	\$256,968
Mayor	\$208,403	\$210,403	\$292,438	\$273,636	\$272,014
City Council / Town Board	\$129,191	\$138,188	\$129,837	\$142,808	\$146,218
Board of Public Works	\$9,293,701	\$10,173,088	\$8,883,043	\$9,371,412	\$10,433,282
Board of Zoning Appeal	\$5,958	\$5,958	\$5,958	\$5,958	\$5,958
Fire – Merit Commission		\$30,930		\$30,930	\$35,430
Board of Examiners	\$2,149	\$2,149	\$2,149		
Information Technology Administration	\$106,692	\$206,292	\$537,223	\$704,366	\$759,438
City / Town Court	\$99,020	\$102,020	\$106,916	\$116,350	\$115,960
Legal Department	\$179,077	\$181,077	\$284,088	\$446,738	\$557,289
Engineering	\$175,499	\$218,302	\$605,019	\$676,313	\$684,168
Weights & Measures	\$39,334	\$40,334			
Human Relations / Resources	\$44,295	\$40,000	\$46,204	\$48,816	\$51,832
Civil Rights		\$45,895			
Fire Department	\$7,012,389	\$7,205,201	\$7,604,398	\$7,605,650	\$8,350,635
Fire Prevention			\$25,930		
Police Department	\$6,318,338	\$6,520,442	\$7,152,687	\$7,676,901	\$7,704,954

Office or Fund:	2003	2004	2005	2006	2007
Traffic Control Dept.			\$161,233	\$162,652	\$170,182
Maintenance & Repair	\$171,360	\$174,360	\$251,124	\$266,212	\$268,873
Inspections	\$284,355	\$293,855			
Animal Control		\$100,680	\$203,401	\$239,260	\$252,878
Civil City General Sub- Total	\$24,519,483	\$26,153,896	\$26,887,427	\$28,617,894	\$30,661,858
Fire Pension	\$2,184,372	\$2,198,467	\$2,472,506	\$2,364,309	\$2,705,426
Police Pension	\$2,212,702	\$2,223,653	\$2,272,287	\$2,562,932	\$2,671,098
Local Roads & Streets	\$527,890	\$536,200	\$551,000	\$561,000	\$872,000
Motor Vehicle Highway	\$2,233,821	\$2,303,184	\$2,910,500	\$3,186,460	\$3,404,418
Park & Recreation	\$2,763,965	\$3,079,350	\$2,411,397	\$2,487,062	\$3,068,346
Cemetery	\$706,963	\$682,406	\$829,634	\$808,182	\$845,538
Parking Garage			\$126,654	\$134,362	\$148,031
Cum. Capital Improv.	\$235,000	\$227,129	\$220,000	\$150,000	\$425,000
Cum. Capital Devel.	\$450,000	\$450,000	\$450,000	\$450,000	\$900,000
EDIT			\$3,540,000	\$3,950,000	\$4,055,000
Transportation			\$1,704,757	\$1,645,367	\$1,995,173
Grand Total Civil City Budgets	\$35,834,196	\$37,854,285	\$44,376,162	\$46,917,568	\$51,751,888

Terre Haute Civil City Salary Data 2007

Board of Public Works Administrator	\$32,344
City Clerk	\$50,000
Chief Deputy Clerk / Assistant to Council	\$32,000
City Controller	\$63,394
Assistant City Controller	\$45,282
Senior Financial Analyst	\$32,344
Payroll Manager	\$31,050
City Council Members (9)	\$14,362
City Court Judge	\$48,750
City Engineer	\$69,863
Inspectors - Housing, Electrical, and Plumbing (3)	\$31,050
Assistant City Engineer	\$55,632
Transportation Infrastructure Manager	\$40,107
Urban Forester	\$40,107
GIS Technician	\$32,344
Lead Inspector	\$40,401
Fire Chief	\$58,219
Assistant Fire Chief (4)	\$49,163
Shift Commander (7)	\$46,569
Training Chief / EMS HAZ-MAT Coordinator / Quartermaster	\$46,569
Captain (27)	\$43,518
EMT (6)	\$42,824
Lieutenant (12)	\$40,454
Firefighter (92)	\$39,026
Human Relations Executive Director	\$34,932
IT Director	\$56,926
Programmer/Analyst	\$36,225
Software Technician	\$33,638
System Administrator (3)	\$36,225
City Attorney	\$63,394
Legal Advisor	\$40,107
Human Resources	\$45,282
Risk Assessment Manager	\$36,225

Mayor	\$82,826
Assistant to the Mayor and Communications Director (2)	\$38,812
Police Chief	\$58,219
Assistant Chief (2)	\$50,457
Captain (4)	\$46,931
Lieutenant (7)	\$44,979
Sergeant (21)	\$43,188
Corporal (8)	\$40,818
Detectives (28)	\$40,818
Patrolman (64)	\$39,389
Traffic Signal Supervisor	\$42,694
Traffic Signal Technician (2)	\$32,344
Parks and Recreation Superintendent	\$58,219
Assistant Superintendent	\$38,812
Transit Utility Department Head	\$42,565
Transit Utility Assistant Manager	\$32,344
Wastewater Utility Director	\$64,687
Wastewater Deputy Director	\$46,576
Wastewater Supervisors - Operations, Pretreatment, Collections (3)	\$46,576
Wastewater Coordinators - Safety	\$38,812
Wastewater Administration Supervisor	\$36,225
Wastewater Project Manager	\$45,282
Wastewater Lab Technician (3)	\$36,225
Wastewater Pretreatment Assistant	\$33,638
Engineering - Planner	\$51,750
Engineering - Drainage Coordinator	\$38,812
Engineering - Staff Engineer Level 1	\$43,987
Engineering - Staff Engineer Level II	\$46,576
Engineering - Staff Engineer Level III	\$49,163
Engineering - Construction Manager	\$42,694
Engineering - Director of Inspection	\$40,107
Engineering - Project Coordinator	\$40,107
Engineering - Aide Level III	\$31,050
Rea Park Golf Pro Salary (2006 Commission \$15,976)	\$20,628
Hulman Links Golf Pro Salary (2006 Commission \$45,833)	\$24,000

Terre Haute Civil City Budget Narrative

Civil City budgets contributed to a total budget increase of \$4,834,320, from \$46,917,568 for taxes payable in 2006 to \$51,751,888 for taxes payable in 2007. The total levy saw an increase as well. In this case, the levy increased from \$24,740,194 to \$2,608,742, and the rate increased from \$1.3957 to \$1.4750. The levy increase was \$2,608,742, or 10.54%, and the tax rate increase was \$0.0793, or 5.68 %.

The total budget increased by 10.30%, with the levy increasing by 10.54% and the tax rate increasing by 5.68% (the assessed valuation increased by 7.42%). Every fund supported by property tax dollars saw an increase in budget, levy, and rate other than the Police and Fire Pension Funds.

The General Fund's budget increased from \$28,617,894 to \$30,661,858, and the levy increased by \$1,091,088 from \$20,407,957 to \$21,499,045, an increase of 5.35%. The tax rate increased from \$1.1513 to \$1.1595, an increase of \$0.0082, or 0.71%. The Park and Recreation Fund had a significant increase in budget, tax levy, and rate. The budget increased from \$2,487,062 to \$3,068,346, and increase of \$581,284 or 23.37%. The levy increased by 30.2% from \$1,999,494 to \$2,864,685, an increase of \$865,191. The tax rate increased \$0.0417 from \$0.1128 to \$0.1545. This represented a 36.97% increase. Contrary to 2006, the Transportation Fund once again used property tax funds to the tune of about \$800,000 and a rate of \$0.0431. The Cumulative Capital Development Fund budget increased 100% to \$900,000, but its levy and rate remained relatively constant. The Cemetery Fund had a budget increase of less than \$40,000, but a levy increase of about \$100,000, and a rate increase of \$0.0040, or 17.78%

The Police Pension Fund had a budget increase of about \$100,000 with a tax levy changing from \$813,624 to \$752,791, a decrease of \$60,833, or 7.48%. The rate decreased from \$0.0459 to \$0.0406, a decrease of \$0.0053, or 11.55%. The Fire Pension Fund budget increased by about \$340,000, but the tax levy decreased by \$217,894, or 34.92%, and the tax rate decreased from \$0.0352 to \$0.0219, a difference of \$0.0133, or a decrease of 37.78%.

The following funds not supported by property tax dollars had increases in their budgets: Local Road and Streets (\$311,000), Motor Vehicle Highway (\$217,958), Parking Garage (\$13,669), Cumulative Capital Improvements (\$275,000), and EDIT (\$105,000).

Terre Haute Sanitary District

Budgets, Expenditures, Tax Levies, and Tax Rates

	2003	2004	2005	2006	2007
Special Sanitary General					
Budget	\$353,437	\$362,765	\$406,127	\$1,177,975	\$1,054,200
Tax Levy	\$215,591	\$293,630	\$0	\$0	\$0
Tax Rate	\$0.0114	\$0.0116	\$0.0000	\$0.0000	\$0.0000
Special Sanitary Debt Service					
Budget	\$4,449,035	\$4,397,989	\$5,234,549	\$7,577,293	\$7,698,166
Tax Levy	\$4,487,694	\$4,551,266	\$4,081,761	\$4,271,161	\$7,000,751
Tax Rate	\$0.2373	\$0.1798	\$0.1621	\$0.1645	\$0.2529
Sanitary District Total					
Budget	\$4,802,472	\$4,760,754	\$5,640,676	\$8,755,268	\$8,752,366
Tax Levy	\$4,703,285	\$4,844,896	\$4,081,761	\$4,271,161	\$7,000,751
Tax Rate	\$0.2487	\$0.1914	\$0.1621	\$0.1645	\$0.2529
Sanitary District Assessed Valuation					
	\$2,531,293,510	\$2,518,051,140	\$2,596,450,600	\$2,607,753,238	\$2,768,189,453

**Outstanding Indebtedness
Sanitary District**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/07
Bond Issue #15	\$5,435,000	1991	2013	\$2,998,935
Bond Issue #16	\$5,500,000	1995	2009	\$1,235,971
Bond Issue #17	\$8,700,000	1997	2013	\$5,842,580
Bond Issue #18	\$5,580,000	1999	2007	\$460,913
Bond Issue #18	\$2,420,000	2000	2010	\$2,657,771
Bond Issue #19	\$6,300,000	2002	2013	\$7,414,153
Bond Issue #20	\$14,320,000	2005	2015	\$14,772,828
Bond Issue #21	\$20,000,000	2006	2016	\$21,870,525
Total				\$57,253,676

**Outstanding Indebtedness
Sanitary District Revenue Bond**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/07
Bond Issue CSO*	\$30,100,000	2005	2030	\$45,731,035

*CSO – Combined Sewer Overflow

Incorporated Towns

Budgets, Tax Levies, and Tax Rates

	2003	2004	2005	2006	2007
Riley					
Budget	\$75,438	\$83,353	\$50,775	\$82,670	\$83,886
Tax Levy	\$13,828	\$14,265	\$14,935	\$15,757	\$15,620
Tax Rate	\$0.2508	\$0.2530	\$0.2558	\$0.2589	\$0.2500
Assessed Valuation	\$5,513,530	\$5,638,160	\$5,838,740	\$6,086,020	\$6,248,010
Seelyville					
Budget	\$197,422	\$0	\$236,907	*\$236,907	\$270,231
Tax Levy	\$47,665	\$41,905	\$44,115	\$44,934	\$46,007
Tax Rate	\$0.2191	\$0.1893	\$0.1962	\$0.2040	\$0.1987
Assessed Valuation	\$21,754,870	\$22,136,770	\$22,484,730	\$22,026,690	\$23,153,860
West Terre Haute					
Budget	\$665,934	\$700,218	\$723,280	\$916,674	\$734,169
Tax Levy	\$385,968	\$363,705	\$385,362	\$397,017	\$366,488
Tax Rate	\$1.1805	\$1.0756	\$1.1595	\$1.1876	\$0.9156
Assessed Valuation	\$32,695,270	\$33,814,160	\$33,235,210	\$33,430,220	\$33,430,220

* Budget not properly appropriated - estimated with 2005 budget.

	Incorporated Towns				
	2003	2004	2005	2006	2007
Incorporated Town Totals					
Budget	\$938,794	\$783,571	\$1,010,962	\$1,236,251	\$1,088,286
Tax Levy	\$447,461	\$419,875	\$444,412	\$457,708	\$428,115
Assessed Valuation	\$59,963,670	\$61,589,090	\$61,558,680	\$61,542,930	\$62,832,090

Separate Fire Protection Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2003	2004	2005	2006	2007
Honey Creek Fire Protection					
Budget	\$1,451,124	\$1,323,724	\$1,491,717	\$1,823,927	\$1,584,424
Tax Levy	\$974,029	\$912,116	\$1,157,636	\$1,214,619	\$1,247,781
Tax Rate	0.1359	\$0.1296	\$0.1590	\$0.1614	\$0.1762
Assessed Value	\$621,076,400	\$628,347,680	\$657,363,810	\$673,301,458	\$708,161,732

Separate Fire Protection Districts

	2003	2004	2005	2006	2007
Lost Creek Fire Protection					
Budget	\$189,146	\$188,818	\$189,104	*\$189,104	\$110,150
Tax Levy	\$119,430	\$114,192	\$140,207	\$82,992	\$78,445
Tax Rate	\$0.0756	\$0.0711	\$0.0859	\$0.0511	\$0.0412
Assessed Value	\$156,712,740	\$160,608,420	\$162,052,960	\$161,519,280	\$190,400,430
Prairieton Fire Protection					
Budget	\$56,905	\$72,675	\$72,675	\$75,232	\$78,200
Tax Levy	\$57,570	\$51,582	\$54,707	\$55,630	\$57,419
Tax Rate	\$0.1626	\$0.1423	\$0.1496	\$0.1515	\$0.1600
Assessed Value	\$35,189,510	\$36,452,860	\$36,568,850	\$36,719,280	\$35,886,800
Riley Fire Protection					
Budget	\$156,485	\$147,719	\$240,586	\$183,987	\$189,174
Tax Levy	\$122,497	\$142,732	\$143,688	\$136,920	\$152,257
Tax Rate	\$0.0969	\$0.1155	\$0.1111	\$0.1047	\$0.1070
Assessed Value	\$120,286,510	\$123,576,990	\$125,185,540	\$124,902,610	\$142,296,060
New Goshen					
Budget	\$152,060	\$146,280	\$151,500	\$138,458	\$142,300
Tax Levy	\$149,942	\$140,338	\$130,113	\$106,594	\$107,763
Tax Rate	\$0.0990	\$0.0775	\$0.0714	\$0.0943	\$0.0650
Assessed Value	\$151,456,410	\$181,082,380	\$182,229,830	\$113,036,949	\$165,790,420

* Budget not properly appropriated - estimated with 2005 budget.

Separate Fire Protection Districts

	2003	2004	2005	2006	2007
Sugar Creek					
Budget	\$315,000	\$320,000	\$330,000	\$363,000	\$374,822
Tax Levy	\$279,994	\$250,151	\$267,699	\$278,087	\$245,904
Tax Rate	\$0.1740	\$0.1524	\$0.1685	\$0.1646	\$0.1190
Assessed Value	\$160,916,220	\$164,141,170	\$158,871,570	\$168,947,083	\$206,642,010
Fire Protection Districts Total					
Budget	\$1,792,330	\$1,658,822	\$1,832,321	\$2,773,708	\$1,836,874
Tax Levy	\$1,243,401	\$1,166,646	\$1,427,956	\$1,404,205	\$1,433,989
Assessed Value	\$929,245,550	\$970,038,480	\$1,001,646,600	\$947,857,687	\$1,064,352,582

Solid Waste Management District

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	2003	2004	2005	2006	2007
Clay-Owen-Vigo					
Budget	\$340,717	\$416,785	\$360,818	\$358,225	\$390,110
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	\$3,546,920,960	\$3,598,749,540	\$3,677,987,330	\$3,613,955,389	\$3,950,640,713

Townships

Budgets, Levies, Tax Rates, and Assessed Valuations

	2003	2004	2005	2006	2007
Fayette					
Budget	\$89,820	\$84,048	\$99,860	\$96,209	\$77,233
Tax Levy	\$72,183	\$68,633	\$67,102	\$64,401	\$68,214
Tax Rate	\$0.1054	\$0.0998	\$0.0996	\$0.1150	\$0.0707
Assessed Valuation	\$176,976,180	\$207,393,660	\$209,167,140	\$138,370,079	\$43,018,700
Harrison					
Budget	\$560,062	\$641,505	\$672,638	\$695,479	\$713,139
Tax Levy	\$507,697	\$482,982	\$507,186	\$516,595	\$551,125
Tax Rate	\$0.0375	\$0.0362	\$0.0372	\$0.0385	\$0.0386
Assessed Valuation	\$1,353,859,960	\$1,334,204,350	\$1,363,402,380	\$1,341,804,408	\$1,427,786,091
Honey Creek					
Budget	\$45,005	\$38,070	\$38,070	\$38,070	\$38,070
Tax Levy	\$32,322	\$30,113	\$29,667	\$29,764	\$32,647
Tax Rate	\$0.0040	\$0.0037	\$0.0035	\$0.0034	\$0.0037
Assessed Valuation	\$808,044,720	\$813,867,900	\$847,616,950	\$875,402,025	\$882,361,260

	Townships				
	2003	2004	2005	2006	2007
Linton					
Budget	\$51,123	\$54,747	\$66,850	\$52,626	\$71,895
Tax Levy	\$41,550	\$35,612	\$43,385	\$44,478	\$46,627
Tax Rate	\$0.0566	\$0.0511	\$0.0618	\$0.0675	\$0.0636
Assessed Valuation	\$99,602,220	\$94,886,960	\$93,943,510	\$82,950,478	\$63,673,410
Lost Creek					
Budget	\$79,415	\$84,620	\$123,170	\$245,670	\$243,220
Tax Levy	\$80,968	\$77,438	\$78,967	\$79,687	\$88,211
Tax Rate	\$0.0239	\$0.0226	\$0.0226	\$0.0222	\$0.0222
Assessed Valuation	\$338,778,100	\$342,648,720	\$349,411,370	\$358,951,230	\$397,347,530
Nevins					
Budget	\$77,725	\$83,826	\$92,734	\$81,446	\$94,983
Tax Levy	\$52,265	\$49,482	\$51,024	\$51,162	\$52,621
Tax Rate	\$0.0756	\$0.0714	\$0.0726	\$0.0748	\$0.0782
Assessed Valuation	\$69,134,530	\$69,301,220	\$70,282,190	\$68,398,900	\$67,290,540
Otter Creek					
Budget	\$240,354	\$260,145	\$289,283	\$379,445	\$304,105
Tax Levy	\$196,414	\$193,783	\$202,231	\$286,306	\$211,259
Tax Rate	\$0.0714	\$0.0651	\$0.0660	\$0.0948	\$0.0611
Assessed Valuation	\$275,330,430	\$297,756,240	\$307,614,160	\$303,342,536	\$345,531,920

	Townships				
	2003	2004	2005	2006	2007
Pierson					
Budget	\$145,638	\$145,721	\$87,748	\$232,934	*\$232,934
Tax Levy	\$46,874	\$70,013	\$72,771	\$88,565	\$60,468
Tax Rate	\$0.0709	\$0.0977	\$0.1024	\$0.1248	\$0.0723
Assessed Valuation	\$66,112,790	\$71,661,660	\$71,064,450	\$70,966,320	\$83,635,190
Prairie Creek					
Budget	\$59,205	\$76,134	\$77,260	\$83,260	\$68,562
Tax Levy	\$40,216	\$37,793	\$39,797	\$40,495	\$40,926
Tax Rate	\$0.1026	\$0.0961	\$0.1009	\$0.1100	\$0.0927
Assessed Valuation	\$39,196,200	\$39,326,840	\$39,441,420	\$36,814,090	\$44,148,380
Prairieeton					
Budget	\$11,881	\$12,396	\$13,520	\$13,570	\$13,670
Tax Levy	\$12,175	\$11,628	\$12,214	\$13,402	\$12,848
Tax Rate	\$0.0346	\$0.0319	\$0.0334	\$0.0365	\$0.0358
Assessed Valuation	\$35,189,510	\$36,452,860	\$39,441,420	\$36,719,280	\$35,886,800
Riley					
Budget	\$32,540	\$31,390	\$31,390	\$40,790	\$31,590
Tax Levy	\$20,176	\$19,321	\$20,244	\$23,633	\$21,120
Tax Rate	\$0.0163	\$0.0152	\$0.0155	\$0.0157	\$0.0143
Assessed Valuation	\$123,780,100	\$127,107,960	\$130,603,340	\$131,288,960	\$147,691,260

* Budget was not properly advertised and therefore not approved (2006 used as estimate)

	Townships				
	2003	2004	2005	2006	2007
Sugar Creek					
Budget	\$253,332	\$265,995	\$279,294	\$293,257	\$307,379
Tax Levy	\$167,675	\$158,889	\$169,039	\$176,213	\$156,841
Tax Rate	\$0.1042	\$0.0968	\$0.1064	\$0.1043	\$0.0759
Assessed Valuation	\$160,916,220	\$164,141,170	\$158,871,570	\$168,947,083	\$206,642,010
Total Township					
Budget	\$1,646,100	\$1,778,597	\$1,871,817	\$2,252,756	\$2,196,780
Tax Levy	\$1,270,515	\$1,235,687	\$1,293,627	\$1,414,701	\$1,342,907
Assessed Valuation	\$3,546,920,960	\$3,598,749,540	\$3,680,859,900	\$3,698,884,299	\$3,745,013,091

Conservancy Districts

Budgets, Tax Levies, Tax Rates, and Assessed Valuations

* Information not available

	2003	2004	2005	2006	2007
Busseron					
Budget	*	*	\$0	\$0	*
Tax Levy	*	*	\$4,171	\$1,676	*
Tax Rate	\$0.0262	*	\$0.0220	\$0.0093	*
Assessed Valuation	\$14,304,900	*	*	\$18,017,200	*

Conservancy Districts

	2003	2004	2005	2006	2007
Prairie Creek-Vigo					
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$12,741	\$12,673	\$12,211	\$13,324	\$17,299
Tax Rate	\$0.0093	\$0.0091	\$0.0091	\$0.0100	\$0.0150
Assessed Valuation	\$137,003,800	\$139,265,170	\$134,181,700	\$133,238,700	\$115,325,800
Honey Creek-Vigo					
Budget	\$678,800	\$661,800	\$675,175	\$675,100	\$712,446
Tax Levy	\$659,115	\$717,236	\$717,122	\$710,133	\$599,155
Tax Rate	\$0.1903	\$0.1887	\$0.1901	\$0.1907	\$0.1474
Assessed Valuation	\$346,355,600	\$380,093,400	\$377,234,300	\$372,382,490	\$406,482,190
Greenfield Bayou Levee and Ditch					
Budget	\$25,843	\$11,335	\$35,250	\$35,250	\$35,250
Tax Levy	\$29,995	\$17,199	\$34,970	\$29,575	\$30,756
Tax Rate	\$0.4268	\$0.2504	\$0.5132	\$0.5132	\$0.4973
Assessed Valuation	\$7,027,790	\$6,868,440	\$6,814,100	\$5,762,830	\$6,184,500
Total Conservancy Districts					
Budget	\$722,901	\$691,393	\$728,683	\$765,954	\$765,954
Tax Levy	\$701,851	\$747,108	\$768,474	\$754,708	\$647,210
Assessed Valuation	\$504,692,090	\$526,227,010	\$518,230,100	\$511,384,020	\$527,992,490

* Information not Available

Tax Rates and Taxing Districts Narrative

All persons or businesses paying property tax in Vigo County which includes county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport, pay the same base rate. From taxes payable 2006 to those payable 2007, the base decreased from \$2.1587 to \$2.1484, a decrease of \$0.0103, or 0.48%. The state rate remained constant, the school, airport, and library rates decreased, and the county rate increased. The county rate increased from \$0.7293 to \$0.7469, a change of \$0.0176, or 2.41%; the school corporation decreased by 1.98%; the library decreased by 3.27%; and the airport decreased by 4.55%.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services which affect the total rate.

Unlike 2005-Pay-2006, the townships did not seem to follow a pattern for 2006-Pay-2007. The township total decreased from \$1,414,701 to \$1,342,907, a decrease of \$71,794, or 5.07%. The township contributing the most to this decrease was Otter Creek, with an decrease from \$286,306 to \$211,259, a decrease of \$75,047, or 26.21%. Pierson Township levy decreased from \$88,565 to \$60,468, a decrease of \$28,097, or 31.72%. Sugar Creek also experienced a decrease in levy of \$19,372, or 10.99%. Harrison's levy increased \$34,530 to \$551,125 for a 6.69% increase. Lost Creek also saw an increase in levy increasing from \$79,687 to \$88,211 for 10.70%, but its tax rate remained the same. The following townships had significant rate decreases: Fayette (38.52%), Otter Creek (35.55%), Pierson (42.07%), and Sugar Creek (27.23%). Only three townships experienced an increase in tax rate. They were: Harrison (0.26%), Honey Creek (8.82%), and Nevins (4.55%).

The total tax levy for incorporated towns decreased from \$457,708 to \$428,115, an decrease of \$29,593, or 6.47%. West Terre Haute's decrease from \$397,017 to \$366,488 was the major contributor to this decrease. This is a decrease of \$30,529, or 7.69%. The Honey Creek-Vigo Conservancy district demonstrated a decrease in its tax levy of \$110,978, or 15.63%, and its rate remained decreased 22.71%.

The Sugar Creek Fire Protection District rate decreased by 27.70%, from \$0.1646 to \$0.1190. New Goshen also decreased its rate by \$0.0293, a decrease of 31.07%

Calculating Your Property Tax Bills

You will find three examples presented below demonstrating the procedure for calculating your tax bill.

Situation A:

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$45,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.8985 per hundred, a property tax replacement credit of 23.2712 %, and a homestead credit rate of 15.3351 %.

Step 1:

Subtract the mortgage exemption and standard deduction from the true tax value to calculate the net taxable value.

$$\$135,000 - (\$3,000 + \$45,000) = \$87,000$$

Step 2:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$87,000 / \$100 = 870$$

Step 3:

Multiply this by the rate per hundred.

$$870 \times \$3.8985 = \$3391.70$$

Step 4:

Reduce this amount by 23.2712 %.

$$\$3391.70 \times (100 \% - 23.2712 \%) = \$2602.41$$

Step 5:

Reduce this amount by 15.3351 %.

$$\$2602.41 \times (100 \% - 15.3351 \%) = \$2203.33$$

This is the total amount due and is paid in two installments (\$1101.66 each). The two installments are usually due on May 10 and November 10, however the first installment in 2007 was due July 27 and an additional amount will be rebated later in the year.

Situation B:

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$45,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$2.2266 per hundred, a property tax replacement credit of 27.4985 %, and a homestead credit rate of 13.5232 %.

Step 1:

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$1404.39.

Step 2:

For the outbuilding, divide the net taxable value by 100.

$$\$19,500 / \$100 = 195$$

Step 3:

Multiply this by the rate per hundred.

$$195 \times \$2.2266 = \$434.19$$

Step 4:

Reduce this amount by 27.4985 %.

$$\$434.19 \times (100\% - 27.4985\%) = \$314.79$$

Step 5:

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$314.79 + \$1404.39 = \$1719.18$$

This is the total amount due and is paid in two installments (\$859.59 each). The two installments are usually due on May 10 and November 10.

Situation C:

Property is a business with a true tax value of \$429,500.

Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.8800 per hundred and a property tax replacement credit of 23.2822 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = 4295$$

Step 2:

Multiply this by the rate per hundred.

$$4295 \times \$3.8800 = \$16,664.60$$

Step 3:

Reduce this amount by 23.2822 %.

$$\$16,664.60 \times (100\% - 23.2822\%) = \$12,784.71$$

This is the total amount due and is paid in two installments (\$6392.36 each). The two installments are usually due on May 10 and November 10.

Situation D:

Property is a rental home with a true tax value of \$130,000.

Owner Property is located in Terre Haute City - Lost Creek Township with a gross tax rate of \$3.8985 per hundred and a property tax replacement credit of 23.2712 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$130,000 / \$100 = 1300$$

(Continued on Next Page)

Step 2:

Multiply this by the rate per hundred.

$$1300 \times \$3.8985 = \$5068.05$$

Step 3:

Reduce this amount by 23.2712 %.

$$\$5068.05 \times (100\% - 23.2712\%) = \$3888.65$$

This is the total amount due and is paid in two installments (\$1994.33 each). The two installments are usually due on May 10 and November 10.

The Taxpayer's Association is willing to check your tax bill for accuracy. Just call to make arrangements for this service.

Taxpayers to Receive Rebates

The State of Indiana was not able to calculate the amount of the Property Tax Replacement Credit before the Spring, 2007 property tax was collected. Due to this condition, taxpayers will received a rebate on the tax paid. The exact procedure for administering this rebate is not certain at this time.

Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2003 (for 2002)	2004 (for 2003)	2005 (for 2004)	2006 (for 2005)	2007 (for 2006)
State					
State Fair Board	0.0011	0.0008	0.0008	0.0008	0.0008
State Forestry Tax	0.0022	0.0016	0.0016	0.0016	0.0016
Total State Rate	0.0033	0.0024	0.0024	0.0024	0.0024
County					
General Fund	0.4886	0.4177	0.4587	0.4346	0.4150
Health Department	0.0312	0.0337	0.0189	0.0428	0.0389
Park Department	0.0270	0.0290	0.0185	0.0396	0.0379
Cum. Bridge Fund	0.0240	0.0300	0.0300	0.0300	0.0291
Prop. Reassessmt.	0.0204	0.0201	0.0206	0.0174	0.0166
Bond Fund	0.0127	0.0162	0.0133	0.0166	0.0134
Cum. Cap. Devl.	0.0173	0.0176	0.0176	0.0176	0.0171
Wel. Dept./Wel. Rel.	0.0587	0.0777	0.0694	0.1221	0.1789
Child. Psy. Res. Trt.			0.0099	0.0086	0.0000
Total County Rate	0.6799	0.6420	0.6569	0.7293	0.7469
School Corporation					
General Fund	0.7188	0.7144	0.6655	0.6139	0.6134
Debt Service Fund	0.1535	0.2153	0.2138	0.2205	0.1706
Cap. Proj. Fund	0.2762	0.2820	0.2820	0.3248	0.3256
Transportation Fund	0.1062	0.1062	0.1082	0.1192	0.1162
Pre-School Sp. Ed.	0.0033	0.0023	0.0023	0.0023	0.0021
Bus Replac. Fund	0.0504	0.0179	0.0352	0.0014	0.0288
Total School Rate	1.3084	1.3381	1.3070	1.2821	1.2567
Library					
General Fund	0.1253	0.1096	0.1124	0.1163	0.1125
Capital Proj. Fund	0.0109	0.0024	0.0000	0.0000	0.0000
Total Library Rate	0.1362	0.1120	0.1124	0.1163	0.1125
Hulman Airport					
Airport Authority	0.0308	0.0247	0.0259	0.0264	0.0278
Bond and Interest	0.0160	0.0154	0.0143	0.0000	0.0000
Cum. Building Fund	0.0022	0.0022	0.0022	0.0022	0.0021
Total Airport Rate	0.0490	0.0423	0.0424	0.0286	0.0299
Base Rate	2.1768	2.1368	2.1211	2.1587	2.1484

Breakdown of Vigo County Tax Rates

2006 - Payable 2007

Taxing District

	Harrison	Terre Haute Creek	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
Base Rate	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484
Civil Township Rates										
Town. Fund	\$0.0195	\$0.0029	\$0.0213	\$0.0074	\$0.0122	\$0.0213	\$0.0340	\$0.0122		
Town. Poor Rel.	\$0.0191	\$0.0008	\$0.0009	\$0.0034	\$0.0021	\$0.0009	\$0.0390	\$0.0021		
Town. Rec.							\$0.0029			
Fire Protection District Rates										
Fire Prot. Dist.							\$0.0412	\$0.1190	\$0.0884	
Fire Prot. Dist. Debt.										
Fire Prot. Dist. Cum. Fire										\$0.0186

**Breakdown of Vigo County Tax Rates
2006 - Payable 2007**

Taxing District	Harrison	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
City Towns and Special Taxing District Rates								
Corp. General	\$1.1595	\$1.1595	\$1.1595	\$1.1595	\$1.1595	\$0.1987	\$0.9156	\$0.2500
Park Maint.	\$0.1545	\$0.1545	\$0.1545	\$0.1545	\$0.1545			
Fire Pension	\$0.0219	\$0.0219	\$0.0219	\$0.0219	\$0.0219			
Police Pension	\$0.0406	\$0.0406	\$0.0406	\$0.0406	\$0.0406			
San. Dist. Bond	\$0.2529	\$0.2529	\$0.2529	\$0.2529	\$0.2529	\$0.2529		
Cum. Dev.	\$0.0289	\$0.0289	\$0.0289	\$0.0289	\$0.0289			
Motor Ve. High.	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Cemetery	\$0.0265	\$0.0265	\$0.0265	\$0.0265	\$0.0265			
Parking Garage	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000			
Transit	\$0.0431	\$0.0431	\$0.0431	\$0.0431	\$0.0431			
Total Gross Rate	\$3.9149	\$3.8800	\$3.8985	\$3.8871	\$3.8906	\$2.6634	\$3.2589	\$2.5197
Total Net Rate	\$3.0042	\$2.9767	\$2.9913	\$2.9862	\$2.9851	\$2.0084	\$2.4252	\$1.8484

The "Net Rate" is the "Gross Rate" reduced by the State Property Tax Replacement Credit for each taxing district.

Breakdown of Vigo County Tax Rates

2006 – Payable 2007

Taxing District	Fayette	Goshen New Fire District	Honey Creek	Honey Creek Sanitary	Linton	Linton Sanitary
Base Rate	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484
Township						
Township Fund	\$0.0187	\$0.0187	\$0.0029	\$0.0029	\$0.0150	\$0.0150
Poor Relief	\$0.0041	\$0.0041	\$0.0008	\$0.0008	\$0.0009	\$0.0009
Fire FD or District	\$0.0380				\$0.0477	
Debt Service						
Recreation						
Cumulative Fire Fund	\$0.0099					
Fire Protection District Rates						
Fr. Prot. Dist.		\$0.0432	\$0.1415	\$0.1415		\$0.1415
Fr. Prot. Dist. Debt						
Fr. Prot. Dist. Cum. Fr.		\$0.0218	\$0.0347	\$0.0347		\$0.0347
Sanitary						
Sanitary Operating						
Bond				\$0.2529		\$0.2529
Total Gross Rate	\$2.2191	\$2.2362	\$2.3283	\$2.5812	\$2.2120	\$2.5934
Total Net Rate	\$1.6097	\$1.6210	\$1.7088	\$1.9605	\$1.6017	\$1.9710

**Breakdown of Vigo County Tax Rates
2006 – Payable 2007**

Taxing District	Lost Creek	Sanitary Lost Creek	Nevins	Otter Creek	Sanitary Otter Creek	Pierson
Base Rate	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484	\$2.1484
Township						
Township Fund	\$0.0213	\$0.0213	\$0.0359	\$0.0074	\$0.0074	\$0.0195
Poor Relief	\$0.0009	\$0.0009	\$0.0007	\$0.0034	\$0.0034	\$0.0012
Fire FD or District			\$0.0248	\$0.0259	\$0.0259	\$0.0229
Debt Service						\$0.0132
Recreation						\$0.0000
Cumulative Fire Fund			\$0.0168	\$0.0244	\$0.0244	\$0.0155
Fire Protection District Rates						
Fr. Prot. Dist.	\$0.0412	\$0.0412				
Fr. Prot. Dist. Debt						
Fr. Prot. Dist. Cum. Fr.						
Sanitary						
Sanitary Operating						
Bond		\$0.2529			\$0.2529	
Total Gross Rate	\$2.2118	\$2.4647	\$2.2226	\$2.2095	\$2.4624	\$2.2207
Total Net Rate	\$1.5981	\$1.8497	\$1.6143	\$1.6012	\$1.8528	\$1.6109

The Breakdown of a Typical Property Tax Contribution

Suppose a taxpayer occupies a residence in Terre Haute – Harrison with a tax rate of \$3.9149 and a Property Tax Replacement Credit of 23.2619%. The residence has a net taxable value of \$150,000. The breakdown of tax contributions for this taxpayer are as follows:

Tax Entity	Rate	Annual Tax	1/2 Year Contribution
State			
State Fair Board	0.0008	\$1.20	\$0.60
State Forestry Tax	0.0016	\$2.40	\$1.20
Total State Rate	0.0024	\$3.60	\$1.80
County			
General Fund	0.4150	\$622.50	\$311.25
Health Department	0.0389	\$58.35	\$29.18
Park Department	0.0379	\$56.85	\$28.43
Cum. Bridge Fund	0.0291	\$43.65	\$21.83
Prop. Reassessmt.	0.0166	\$24.90	\$12.45
Bond Fund	0.0134	\$20.10	\$10.05
Cum. Cap. Devl.	0.0171	\$25.65	\$12.83
Wel. Dept./Wel. Rel.	0.1789	\$268.35	\$134.18
Child. Psy. Res. Trt.	0.0000	\$0.00	\$0.00
Total County Rate	0.7469	\$1,120.35	\$560.18
School Corporation			
General Fund	0.5134	\$770.10	\$385.05
Debt Service Fund	0.1706	\$255.90	\$127.95
Cap. Proj. Fund	0.3256	\$488.40	\$244.20
Transportation Fund	0.1162	\$174.30	\$87.15
Pre-School Sp. Ed.	0.0021	\$3.15	\$1.58
Bus Replac. Fund	0.0288	\$43.20	\$21.60
Total School Rate	1.2567	\$1,885.05	\$942.53

Tax Entity	Rate	Annual Tax	1/2 Year Contribution
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Library

General Fund	0.1125	\$168.75	\$84.38
Capital Proj. Fund	0.0000	\$0.00	\$0.00
Total Library Rate	0.1125	\$168.75	\$84.38

Hulman Airport

General Aviation	0.0278	\$41.70	\$20.85
Bond and Interest	0.0000	\$0.00	\$0.00
Cum. Building Fund	0.0021	\$3.15	\$1.58
Total Airport Rate	0.0286	\$42.90	\$21.45

Base Rate	2.1484	\$3,222.60	\$1,611.30
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Civil Township Rate

Township Fund	0.0195	\$29.25	\$14.63
Township Poor Relief	0.0191	\$28.65	\$14.33

City, Towns, and Special Taxing District Rates

Corporation General	1.1595	\$1,739.25	\$869.63
Park Maintenance	0.1545	\$231.75	\$115.88
Fire Pension	0.0219	\$32.85	\$16.43
Police Pension	0.0406	\$60.90	\$30.45
Sanitary District Bond	0.2529	\$379.35	\$189.68
Cumulative Development	0.0269	\$40.35	\$20.18
Motor Vehicle Highway	0.0000	\$0.00	\$0.00
Cemetery	0.0265	\$39.75	\$19.88
Parking Garage	0.0000	\$0.00	\$0.00
Transit	0.0431	\$64.65	\$32.33

Total Gross Rate	3.9149	\$5,872.35	\$2,936.18
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Total Net Rate	3.0042	\$4,506.33	\$2,253.16
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Vigo County Assessment

District	Improvement Residential Lot/ Land/ Improvement	Non- Residential Lot/ Land/	Total Assessment	Residential Exemptions	Non- Residential Exemptions	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit	Replacement Credit	Net Tax
All values are in millions of \$\$\$\$											
Fayette	\$21.95	\$31.97	\$53.91	\$9.43	\$1.47	\$10.90	\$43.02	\$0.95	\$0.03	\$0.22	\$0.71
Fayette/N. Gos. Fire	\$56.63	\$159.44	\$216.07	\$23.58	\$26.69	\$50.28	\$165.79	\$3.71	\$0.07	\$0.78	\$2.86
Honey Creek San.	\$339.68	\$358.03	\$697.71	\$107.09	\$58.85	\$165.95	\$531.76	\$13.73	\$0.52	\$3.20	\$10.00
Honey Creek Town.	\$79.02	\$105.78	\$184.79	\$31.99	\$14.96	\$46.95	\$137.84	\$3.21	\$0.11	\$0.73	\$2.37
Linton Sanitary	\$0.00	\$137.61	\$137.61	\$0.00	\$29.77	\$29.77	\$107.84	\$2.80	\$0.00	\$0.25	\$2.55
Linton Township	\$38.35	\$44.10	\$82.46	\$16.26	\$2.52	\$18.78	\$63.67	\$1.41	\$0.05	\$0.37	\$0.99
Lost Creek Sanitary	\$67.30	\$50.20	\$117.50	\$25.92	\$16.26	\$42.18	\$75.32	\$1.86	\$0.09	\$0.45	\$1.31
Lost Creek Township	\$89.40	\$36.31	\$125.71	\$28.68	\$4.11	\$32.78	\$92.92	\$2.06	\$0.13	\$0.55	\$1.37
Nevins Township	\$56.49	\$41.09	\$97.58	\$26.21	\$4.08	\$30.29	\$67.29	\$1.50	\$0.07	\$0.40	\$1.03
Otter Creek Sanitary	\$169.10	\$146.88	\$315.98	\$80.06	\$16.54	\$96.60	\$219.38	\$5.40	\$0.19	\$1.22	\$3.99
Otter Creek Town.	\$66.69	\$97.32	\$164.01	\$27.36	\$10.50	\$37.86	\$126.15	\$2.79	\$0.08	\$0.66	\$2.04
Pierson Township	\$39.31	\$62.65	\$101.96	\$16.29	\$2.04	\$18.32	\$83.64	\$1.86	\$0.05	\$0.46	\$1.35
Prairie Creek Town.	\$29.93	\$28.74	\$58.67	\$13.61	\$0.92	\$14.53	\$44.15	\$0.99	\$0.04	\$0.26	\$0.69

Vigo County Assessment

District	Residential Lot/Land/ Improvement	Non- Residential Lot/Land/ Improvement	Total Assessment	Residential Exemptions	Non- Residential Exemptions	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit	Replacement Credit	Net Tax
All values are in millions of \$\$\$\$\$											
Prairieton Tnshp.	\$29.48	\$24.33	\$53.81	\$14.05	\$3.87	\$17.92	\$35.89	\$0.84	\$0.04	\$0.22	\$0.59
Riley Sanitary	\$24.53	\$10.37	\$34.90	\$4.01	\$4.30	\$8.32	\$26.58	\$0.67	\$0.05	\$0.16	\$0.47
Riley Township	\$104.57	\$64.56	\$169.14	\$35.06	\$17.89	\$52.95	\$116.19	\$2.64	\$0.16	\$0.71	\$1.77
Sug. Cr. Tnshp.	\$129.10	\$301.97	\$431.07	\$57.51	\$206.94	\$264.45	\$166.61	\$3.90	\$0.17	\$0.96	\$2.77
TH Harrison	\$753.49	\$1,779.30	\$2,532.79	\$393.27	\$676.30	\$1,069.57	\$1,463.22	\$57.28	\$1.66	\$11.30	\$44.32
TH Hny. Creek	\$14.02	\$280.83	\$294.85	\$7.85	\$74.24	\$82.08	\$212.76	\$8.26	\$0.03	\$1.67	\$6.56
TH Lost Creek	\$204.45	\$140.78	\$345.23	\$57.83	\$78.97	\$136.80	\$208.43	\$8.13	\$0.67	\$1.86	\$5.59
TH Otter Creek	\$0.00	\$1.55	\$1.55	\$0.00	\$0.28	\$0.28	\$1.28	\$0.05	\$0.00	\$0.00	\$0.05
TH Riley	\$0.07	\$7.88	\$7.96	\$0.04	\$2.06	\$2.09	\$5.86	\$0.23	\$0.00	\$0.04	\$0.19
Town of Riley	\$4.53	\$5.25	\$9.78	\$2.47	\$1.06	\$3.53	\$6.25	\$0.16	\$0.01	\$0.04	\$0.11
Seelyville Town	\$15.54	\$21.01	\$36.56	\$8.26	\$5.14	\$13.40	\$23.16	\$0.62	\$0.02	\$0.14	\$0.46
West TH	\$24.90	\$37.23	\$62.14	\$14.45	\$7.66	\$22.11	\$40.03	\$1.30	\$0.04	\$0.29	\$0.97
Vigo Cnty Sum.	\$2,358.51	\$3,975.19	\$6,333.71	\$1,001.28	\$1,267.40	\$2,268.68	\$4,065.03	\$126.32	\$4.27	\$26.96	\$95.09

Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are, of course, County Government with a large portion being dedicated to law enforcement and welfare and the Vigo County School Corporation. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that will soon be realized is the freeze on increases in property tax replacement credits. This will surely result in increases in property taxes for the property owners of Vigo County.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development.

Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and vehicle registration fees are used to fund the County Highway Department and the City Street Department.

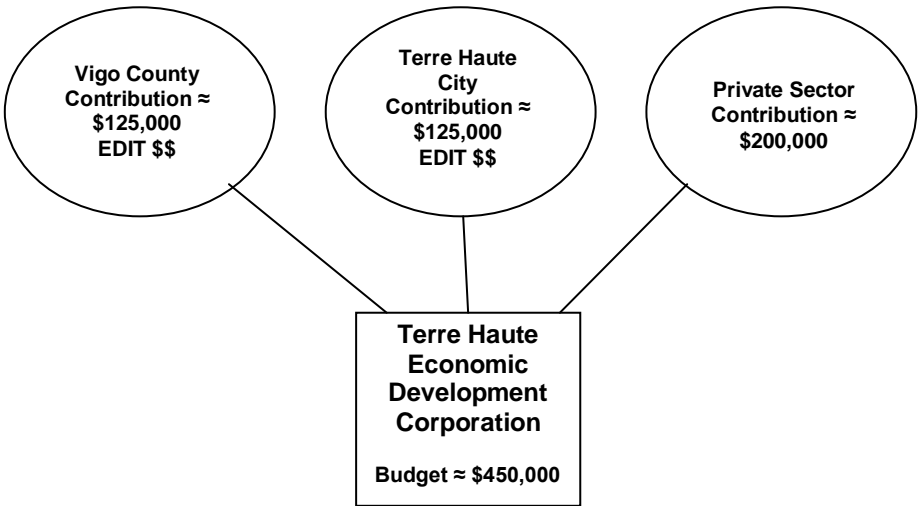
Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 95% federal, 2.5% state, and 2.5% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded by the hotel/motel tax. The city's bus

system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, Prosecutor's Title IV-D, and the Downtown Parking Garage. These programs are funded through state grants, fines, and user fees.

Terre Haute Economic Development Corporation



Vigo County Air Pollution Control

Vigo County Air Pollution Control (VCAPC) is one of seven local agencies in Indiana. VCAPC is under contract with the Indiana Department of Environmental Management to perform IDEM's work requirements in Vigo County. VCAPC is one of three local agencies allowed to write their own air permits. They also do compliance inspections, air monitoring, asbestos inspections, complaints, variance requests for open burning and auto tampering inspections. VCAPC is funded through these inspections, 85% of the Title V funds from Vigo County, and the Vigo County General Fund. Only about 20% of the budget comes from local tax money.

Vigo County Government Employees 2007

Adult Protective Services Director	Jerry Hawk
Air Pollution Director	George Needham
Air Pollution Chief Engineer	Robert K. Harmon
Air Pollution Engineer	Darren Woodward
Area Planning Executive Director	Jeremy Weir
County Assessor	Deborah J. Lewis
County Auditor	James Bramble
Building Commissioner	David Reeves
Clerk	Patricia Mansard
Coroner	Roland Kohr, MD
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred
Vigo Superior Court Div. II	Philip Adler
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk
Vigo Superior Court Div. IV	Christopher Newton
Vigo Superior Court Div. V	Barbara L. Brugnaux
Vigo Superior Court Div. VI	Michael Lewis
Judge Juvenile Division	Paulette Stagg
Chief Adult Probation Officer	Michael C. Ellis
Courts Computer Systems Administrator	Dick Baumann
Data Processing Director (Interim)	Scott Swan
Drug Court Coordinator	Paul Southwick
Group Homes Director	Sheila Priester
Jail Administrator	Mike Ciolli
Juvenile Court Chief Probation Officer	Deborah Kesler
Prosecutor	Terry Modesitt
Chief Deputy Prosecutor	Robert Roberts
Chief Public Defender	Gretchen Etling
Recorder	Raymond Watts
Sheriff	Jon R. Marvel
Crime Victim's Assistance - Director	Kathy Minger
Soil and Water District Director	Ryan Hendricks
Surveyor	Michael P. Sheehan
Deputy Prosecutor Title IV-D Program (2)	Kenneth E. McVey II and Robert Roberts

Vigo County Government Employees 2007

Treasurer	David Crockett
Weights and Measures Inspector	Bill Wolford
Superintendent of Highway Department	Gerald L. Lindsay
Engineer Highway Department	Jerry Netherlain
County Extension Agent	John Hancewicz
Juvenile Detention Center Executive Director	Lynn Austin
Terre Haute Convention and Tourism Director	David A. Patterson
Veteran's Assistance Center Service Officer	Karen L. Barnaby
County Maintenance Supervisor	Robert Moreland
Alcohol and Drug Director	Bernard Burns
Emergency Management Director - Civil Defense	Dr. Dorene Hojnicky
E-911 Director (Acting)	Jon R. Marvel
Human Resources Administrator	Connie Flood
Health Department Director of Operations	Joni Foulkes

County Commissioners 2007

Judy Anderson
David Decker
Paul Mason
Commissioner Attorney: Robert Wright

County Council 2007

Darrick Scott, President
Brad Anderson
Mark Bird
Timothy Curley
Mike Morris
Kathy Chalos-Miller
Jim Hellmann
Council Attorney: Rowdy Williams

Vigo County Health Officials 2007

Health Officer: Enrico Garcia, MD

Board Members:

Dr. Darren Brucken, MD Chairperson
Dr. Robert Burkle, MD Vice-Chairperson
Dr. Ed Barksdale, DC
Jeff Depasse
Dr. Irving Haber, MD
Dora Abel
Dan Kelley

Vigo County Air Pollution Control Board 2007

Dr. Martin Thomas, Chairman Pat Goodwin, Vice-Chairman
Joe Mc Dowell Sharon Mattison
Joni Foulkes Paul Mason
Ervin Buse

Vigo County Park and Recreation 2007

Superintendent: Keith Ruble

Board Members:

John Daniel, President
Carolyn Toops, Vice-President
Burch Harlan, Secretary/Treasurer
Eddie Adams
John Hancewicz
Don Nattkamper
Sally Stokes

E-911 Advisory Board 2007

Rich Dunkin, Chairman	Jon Marvel, Acting Director
Jay Utz	Mike Gummere
Greg Ewing	Bill Mercier
Paul Mason	George Ralston
Kathy Chalos-Miller	Chris Effner

Vigo County Area Planning Commission 2007

Fred L. Wilson, President	Jean Hines	Jim Dowers
Steve Marrs	Jeff Perry	John Hanley
Marie Pontius	John Eisman	Monte Hunt
Norm Froderman	Brent S. Spier	Pat Goodwin
Joseph Etling, Attorney	David Decker	Todd Nation

Vigo County Redevelopment Commission 2007

Steve Witt, Director
Mary Caye Pfister, President
Gordon Bryan, Secretary
Rick Jenkins
Ken Williams
Bob McLaughlin

Township Assessors 2007

Fayette	Paul Allsup
Harrison	Mick Love
Honey Creek	Kara Anderson
Linton	Bionca Gambill
Lost Creek	Steve Lynch
Nevins	Carl H. Gregory
Otter Creek	Warren L. Soules
Pierson	Robin J. Brown
Prairie Creek	C. Doyle Piety
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar Creek	Gary Couch

Township Trustees 2007

Fayette	Paul Allsup
Harrison	E. Nick Peters
Honey Creek	Charles E. Beckwith
Linton	Bionca Gambill
Lost Creek	Rick D. Long
Nevins	Carl H. Gregory
Otter Creek	Betty Eastham
Pierson	Robin J. Brown
Prairie Creek	C. Doyle Piety
Prairieton	David F. Phelps
Riley	Robert F. Flesher
Sugar Creek	James Chrisman

Town Clerk-Treasurers 2007

Town of Seelyville	Tamara Caton
Town of West Terre Haute	Melody Buchanan
Town of Riley	Wanda Hylton

Board of Voter Registration 2007

Deborah Kirk	William Treadway
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City Officials 2007

City Attorney	Kendall Boyd
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	William Long
Engineer	Pat Goodwin
Fire / Fire Civil	James Utz
Human Relations	Jeff Lorick
Human Resources	George Henley
Judge	Michael Lewis
Maintenance	Lennie Snyder
Mayor	Kevin Burke
Parks	Greg Ruark
Police / Police Civil	George Ralston
Redevelopment	Cliff Lambert
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Bill Goodrich
Terre Haute Housing Authority	Patrick Barder
Administrative Assistant to Mayor	Marcia Jackson
Communications Director	Peter Ciancone
City Judge	Chris Dailey
Building and Zoning Inspector	John Akers
Inspector of Weights and Measures	Mark Bird

City Council Members 2007

Councilmen-at-Large:

George J. Azar, President
James P. Chalos, Vice-President
Cliff Lambert

First District: Richard F. Dunkin

Second District: Ryan Cummins

Third District: Norman Loudermilk

Fourth District: Todd Nation

Fifth District: Shelva Warner

Sixth District: Sharon Miles

City Board of Public Works and Safety 2007

William D. Lower, President
Robert Murray, Vice-President
Jeff Perry, Secretary
Danielle Merkel
Thomas O. Roberts

Sanitary Board Commissioners 2007

L. E. Frazier, President
Steven Witt, Vice-President
Patrick Goodwin, P.E., Secretary
Bill Goodrich
Attorney: Lou Britton

Human Relations Commission 2007

Jeff Lorick, Interim Director Susan Mardis
Andrea Gardner Jason Shingleton
Santhana Naidu
Commission Attorney: Richard Shagley, II

City Redevelopment Commission 2007

Cliff Lambert, Executive Director
David Heath, President
Brian Conley, Vice-President
Jim Nichols, Secretary
Troy Helman
Wendy Bennett
Kendall Boyd, Attorney

City Park Board Commissioners 2007

Richard Shagley III
Nancy Cummins

John Wright
Glen Goddard

Terre Haute Economic Development Corporation 2007

Steve Witt, Director

Executive Committee:

Tom Dinkel, Chairman	Jeff Pittman
Mark Fuson, Chairman-Elect	Brian Miller
Rick Jenkins, Vice-Chairman	Rick Burger
Greg Gibson, Secretary/Treasurer	David Decker
Paul Thrift	Mayor Kevin Burke

Terre Haute International Airport Employees 2007

Director (January – June)	Dennis Dunbar
Interim Directors (July – August)	Ed Price, John Van Etten
Director (September – December)	Tom Long
Comptroller	Deborah Kearschner
Facilities Maintenance Manager	Ed Price
Project Manager	Georgia Douglas
Public Safety Supervisor	Thomas Dunbar
Attorney	Mike Sacopulos

Airport Authority Board of Directors 2007

John Van Etten, President (except while serving as Interim Director)
Darryl Huyett, Vice President
Mose Kassis, Treasurer
Mike Short

Jerry L. Davis, Secretary
Ron Danielson

Vigo County School Corporation Employees 2007

School Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	C. Mytron Lisby
Executive Director Elementary Education	Camilla Correll
Chief Financial Officer	Donna Wilson
Human Resources Director	John Orr
Technology Director	William Bruce
Coordinators:	
Math, Science, ISTEP	Rex Ireland and Gail Artis
English, Lang. Arts, ESL, Media Instruction	Scott Moore
Staff Development, Soc. St., P.E.	Holly Pies
Student Services	Ray Azar
Title I	Cinda Taylor
Director Facility Support and Transportation	David Danner
Director, Career Technology and Adult Ed.	Doug Dillion
Supervisor Adult Education	John Newport
Chairperson Health and Nursing Services	Pam Cox
Food Service Supervisor	Donna Mahan
Deputy Treasurer	Bob Karr
Supervisor Maintenance	John Loving
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Brendan Kearns
Employee Benefits Manager	Jennifer Bowling
Safety and Security	Franklin Fennell

Vigo County School Corporation Board of Trustees 2007

Jackie Lower, President	
Mel Burks	Paul Lockhart
Guille Cox	Joe Minnis
Gene Shike	Alpa Patel

Vigo County Library Employees 2007

Position

Director
Administrative Coordinator
Community Services Coordinator
Lending Services Coordinator
Reference Services Coordinator
Youth Services Coordinator
Branch Manager – North
Branch Manager – South
Branch Manager – East
Branch Manager – West
Life Long Learning Center
Archives Librarian
Administrative Assistant
Business Office Manager
Maintenance Supervisor
Systems Librarian

Employee

Nancy Dowell
Libby Walker
Chris Schellenberg
Jeff Trinkle
Kris Ligget
June Dunbar
Pam Weber
Suzanne Van Reed
Jeanette Bouchie
Raina Konazeski
Susan Jakaitis
Jim Gilson
Linda Hardin
Merrilyn Smith
Sam Nevill
Kerri England

Vigo County Public Library Board 2007

Patricia J. Minnis, President
John Apgar, Vice-President
Henry J. Metzger, Secretary
Martha A. Jordan William R. Bruce
Rose Dixon
Guille Cox, Legal Council

Board of Cemetery Regents 2007

Kathlyn Dinkel
Andy Atelski

Jerry Einsteadig
Don Nattkemper

Group Homes Advisory Committee 2007

Bob Heaton
Carolyn Roberts

Paul J. Kelly II
Judy Anderson

Vigo County Building Inspection Advisory Board 2007

Rick Jenkins
Keith McMonagle

Bill Livvix
Joel Waldbieser

Fred Wilson

Conservancy Districts 2007

Busseron
Greenfield Bayou
Honey Creek-Vigo
Prairie Creek-Vigo

Don Wells
Alan Hodges
Rick Jenkins
Fred Wilson

Fire Protection Districts 2007

Honey Creek
Lost Creek
New Goshen
Prairieton
Riley
Sugar Creek
Sandcut Volunteer

Joseph Shackelford
Tamara Caton
Tony Macak, Clerk-Treasurer
Larry Sample
Jeff Fisher, Treasurer
Carol Holbert, Treasurer
Robert Salmon

Vigo-Clay-Owen Solid Waste District 2007

Janet Reed

Honey Creek Ditch & Dyke 2007

Dave Voges

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2007
MEMBERSHIP ROSTER**

**Affordable Digital Hearing /
Sonotone**

American Tile & Sales Co., Inc.

Ampacet Corporation

**Apartment Owners & Managers
Association**

Atterson Tire Co., Inc.

B & A Electric

Baesler's Market

Barksdale Chiropractic Clinic

Bemis Company

BMG Columbia House

Brattain Law Offices

Bob Levy and Kathy Alexander

Burch Harlan

Burch Harlan Co.

C H Garmong & Son, Inc.

C S N

C T Ventures

C-21 Advantage

Callahan-DeBaun Funeral Home

Carolyn Toops

CAVU Ops, Inc.

CDI, Inc.

Charles Banks

Cintas Corporation

Cliff Lambert

Coldwell & Company

Cox/Zwerner/Gambill/Sullivan, LLP

Crapo Insurance Agency

Crown Electric Inc.

Dale and Arlene Luchsinger

David K. Herner

Digital Audio Disc Corporation

Dillion Real Estate

Distributors Terminal

Don Garvin

Dorsett Mitsubishi

Duke Bennett

Duke Energy

Earl C. Rodgers & Associates, Inc.

Evergreen Storage

Ferguson's Tax Service

Fifth Third Bank

First Financial Bank

Forrest Sherer, Inc.

Fox Canteen, Inc.

Fred Wilson

**Fuson Pontiac Buick Cadillac &
GMC Trucks**

Golf Headquarters of Terre Haute

Gordon and Ruth Pleus

Gordon L. Bryan

**Hannum, Wagle, & Cline
Engineering**

Home Builders Association

Hulman & Company

**Hy-Grade Insulation & Drywall
Supply Inc.**

Indiana Wholesalers of Terre Haute

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2007
MEMBERSHIP ROSTER**

Industrial Supply
Ivy Hill Packaging
J R Scripts
J. G. Huber & Associates
Jack Ross
James Wiesneth Law Office
Jiffy Mini-Marts, Inc.
Joe Minnis
John A. Templeton
Jones & Sons, Inc.
Kemper CPA Group, LLC
Kirkham Hardwoods, Inc.
L & L Drywall
Laura and David Tucker
Lee Company
Love Financial Services
Marian Ramsey-Ford
Mic's Pics Photo & Digital Solutions
Morris Trucking Corporation
Newlin-Johnson Co., Inc.
North Acres Development Co.
Novelis Corporation
Numerical Concepts
Old National Bank
Overhead Door Company
Paitson Bros. Ace Hardware Co.
Patrick McLaughlin
Pfister & Company, Inc.
Pfizer, Inc.
Prox Company, Inc.
Pruett Manufacturing, Inc.
R. E. Anderson & Associates
R. K. Long Construction
Ragle & Co., Inc.
RBW Logistics Co., Inc.
Republic Services of Indiana
Richard Whitworth
Rick Jenkins Construction
Robert Culver
Sackrider & Company, Inc.
Saratoga Restaurant & Lounge
Sign Express
Spence/Banks Inc.
Sunrise Maintenance
Sycamore Engineering, Inc.
Tabco Business Forms Inc.
Target Marketing
Tax Masters
Templeton Coal Company
Terre Haute Bowling Center
Terre Haute Chamber of Commerce
Terre Haute Realty Corporation
Terre Haute Regional Hospital
Terre Haute Savings Bank
Terrell & Mardis, P.C. CPA's
The Great American Carpet Store

**TAXPAYERS ASSOCIATION OF VIGO COUNTY 2007
MEMBERSHIP ROSTER**

**Thiemann Office Products
Thompson Thrift Development
Thompson's Honda, Toyota, &
Motorsports
Trans-Care, Inc.
Turk Roman
Turner Travel
Union Hospital
Vigo County Farm Bureau
Vigo Dodge**

**Vigo Landscaping, Inc.
Wabash Valley Asphalt Co, Inc
Washington Ave. Building Corp.
Wilbert Vault Co.
Wilkinson, Goeller, Modesitt,
Wilkinson & Drummy, LLP
Williams & Associates
Woodco Walls Inc.
Wright, Shagley, & Lowery
Zimmerly Development, Inc.**

INDEX OF NAMES

A

Abel, Dora	77
Adams, Eddie	77
Adler, Philip	75
Akers, John	80
Allsup, Paul	79
Ames, Marla	1
Anderson, Brad	76
Anderson, Judy	76 85
Anderson, Kara	79
Apgar, John	84
Artis, Gail	83
Atelski, Andy	84
Austin, Lynn	76
Azar, George J.	80
Azar, Ray	83

B

Barder, Patrick	80
Barksdale DC, Dr. Ed	77
Barnaby, Karen L.	76
Barrett, Vicki	1
Bauer, Brian	1
Bauer, Fred	83
Baumann, Dick	75
Beckwith, Charles E.	79
Bennett, Wendy	81
Bird, Mark	76 80
Bolk, David	75
Bouchie, Jeanette	84
Bowling, Jennifer	83
Boyd, Kendall	80 81
Braden, Rick	1
Bramble, James	75
Britton, Lou	1 81

Brown, Robin J.	79
Bruce, William	83 84
Brucken Md, Dr. Darren	77
Brugnaux, Barbara L.	75
Bryan, Gordon	78
Buchanan, Melody	79
Burger, Rick	82
Burke, Kevin	80 82
Burkle Md, Dr. Robert	77
Burks, Mel	83
Burns, Bernard	76
Buse, Ervin	77

C

Caton, Tamara	79 85
Chalos, James P.	80
Chrisman, James	79
Ciancone, Peter	80
Ciolli, Mike	75
Clements, Susan	Foreword
Conley, Brian	81
Correll, Camilla	83
Couch, Gary	79
Cox, Guille	83 84
Cox, Pam	83
Crockett, David	76
Cummins, Nancy	82
Cummins, Ryan	80
Curley, Timothy	76

D

Dailey, Chris	80
Daniel, John	77
Danielson, Ron	82
Danner, David	83
Davis, Jerry	82

INDEX OF NAMES

Decker, David	76 78	Froderman, Norm	78
Depasse, Jeff	77	Fuson, Mark	82
Dillion, Doug	83	G	
Dinkel, Kathlyn	84	Gambill, Bionca	79
Dinkel, Tom	82	Garcia MD, Enrico	77
Dixon, Rose	84	Gardner, Andrea	81
Douglas, Bart	1	Gibson, Greg	82
Douglas, Georgia	82	Gilson, Jim	84
Dowell, Nancy	84	Goddard, Glen	82
Dowers, Jim	78	Goeller, Dr. Karen	83
Drummy, Robin	80	Goodrich, Bill	80 81
Dunbar, Dennis	82	Goodwin, Pat	77 78 80 81
Dunbar, June	84	Gordon, Cindy	1
Dunbar, Thomas	82	Gregory, Carl H.	79
Dunkin, Rich	78 80	Gummere, Mike	78
E		H	
Eastham, Betty	79	Haber MD, Dr. Irving	77
Effmer, Chris	78	Hampton, Kerry	83
Einstandig, Jerry	84	Hancewicz, John	76 77
Eisman, John	78	Hanley, Chuck	80
Eldred, Michael H.	75	Hanley, John	78
Ellis, Michael C.	75	Hannum, David	1
England, Kerri	84	Hardin, Linda	84
Ennen, Mary	1	Harlan, Burch	77
Etling, Gretchen	75	Harmon, Robert K	75
Etling, Jay	83	Hawk, Jerry	75
Etling, Joseph	78	Heath, David	81
Evans, Peggy	1	Heaton, Bob	85
Ewing, Greg	78	Hellmann, Jim	76
F		Helman, Troy	81
Fennell, Franklin	83	Hendricks, Ryan	75
Fisher, Jeff	85	Hilderbrand, John	1
Flesher, Robert F.	79	Hines, Jean	78
Flood, Connie	76	Hobson, Amy	1
Foulkes, Joni	76 77	Hodges, Alan	85
Frazier, L. E.	81	Hojnicki, Dr. Dorene	76

INDEX OF NAMES

<p>Holbert, Carol 85 Hunt, Monte 78 Huyett, Darryl 82 Hylton, Wanda 79</p> <p>I</p> <p>Ireland, Don 1 Ireland, Rex 83</p> <p>J</p> <p>Jackson, Marcia 80 Jakaitis, Susan 84 Jenkins, Rick 1 78 82 85 Jordan, Martha 84</p> <p>K</p> <p>Karr, Bob 83 Kassis, Mose 82 Kearns, Brendan 83 Kearschner, Deborah 82 Kelley, Dan 77 Kelly II, Paul J. 85 Kesler, Deborah 75 Kirk, Deborah 79 Kohr MD, Roland 75 Konazeski, Raina 84</p> <p>L</p> <p>Lambert, Cliff 80 81 Lewis, Deborah J. 75 Lewis, Michael 75 80 Ligget, Kris 84 Lindsay, Gerald L. 76 Lisby, C. Mytron 83 Livvix, Bill 85 Lockhart, Paul 83 Long, Rick D. 79 Long, Tom 82</p>	<p>Long, William 80 Lorick, Jeff 80 81 Loudermilk, Norman 80 Love, Mick 79 Loving, John 83 Lower, Jackie 83 Lower, William D. 81 Lynch, Steve 79</p> <p>M</p> <p>Macak, Tony 85 Macklem, Doug 83 Mahan, Donna 83 Mansard, Patricia 75 Mardis, Susan 81 Marrs, Steve 78 Marvel, Jon R. 75 76 78 Mason, Paul 76 77 78 Mattison, Sharon 77 McDowell, Joe 77 McGlone, Eric 1 McLaughlin, Bob 78 McMonagle, Keith 85 McVey II, Kenneth E. 75 Mercier, Bill 78 Merkel, Danielle 81 Metzger, Henry J. 84 Miles, Sharon 80 Miller, Brad 80 Miller, Brian 82 Miller-Chalos, Kathy 76 78 Minger, Kathy 75 Minnis, Joe 83 Minnis, Patricia J. 84 Moore, Scott 83</p>
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INDEX OF NAMES

Moreland, Robert	76	Roberts, Carolyn	85
Morris, Mike	1 76	Roberts, Robert	75
Murray Robert	81	Roberts, Thomas O.	81
 N		Ruark, Greg	80
Naidu, Santhana	81	Ruble, Keith	77
Nation, Todd	78 80	S	
Nattkamper, Don	77 84	Sacopulos, Mike	82
Needham, George	75	Salmon, Robert	85
Netherlain, Jerry	76	Sample, Larry	85
Nevill, Sam	84	Schellenberg, Chris	84
Newport, John	83	Scott, Darrick	76
Newton, Christopher	75	Scott, Gregg	1
Nichols, Jim	81	Shackelford, Joseph	85
O		Shagley II, Richard	81
Orr, John	83	Shagley III, Richard	82
P		Sheehan, Michael P.	75
Patel, Alpa	83	Shike, Gene	83
Patterson, David A.	76	Shingleton, Jason	81
Perry, Jeff	78 81	Short, Mike	82
Peters, E. Nick	79	Smith, Merrilyn	84
Pfister, Mary Caye	78	Snyder, Lennie	80
Phelps, David F.	79	Soules, Warren L.	79
Pies, Holly	83	Southwick, Paul	75
Piety, C. Doyle	79	Spier, Brent S.	78
Pittman, Jeff	82	Stagg, Paulette	75
Pontius, Marie	78	Stokes, Sally	77
Price, Ed	82	Swan, Scott	75
Priester, Sheila	75	T	
Q R		Tanoos, Daniel	83
Ralston, George	78 80	Taylor, Cinda	83
Ragle, John	1	Templeton, Tom	1
Reed, Janet	85	Thiemann, Paul	1
Reeves, David	75	Thomas, Dr. Martin	77
Ridens, Bernard	Foreword	Thompson, Robert	1
		Thrift, Paul	82

INDEX OF NAMES

Toops, Carolyn	1 77	Weber, Pam	84
Treadway, William	79	Weir, Jeremy	75
Trinkle, Jeff	84	Wells, Don	85
U		Williams, Ken	78
Utz, James	80	Williams, Rowdy	76
Utz, Jay	78	Wilson, Donna	83
V		Wilson, Fred	78 85
Van Etten, John	82	Witt, Steve	78 81 82
Van Reed, Suzanne	84	Wolford, Bill	76
Voges, Dave	85	Woodason, Tom	1
W		Woodward, Darren	75
Waldbieser, Joel	85	Wright, John	82
Walker, Libby	84	Wright, Robert L.	76
Warner, Shelva	80	X Y Z	
Watts, Raymond	75	Zimmerly, Mark	1

**Taxpayers Association of Vigo County
Membership Application**

7 S Meadows Shopping Center
Terre Haute, IN 47803

Application for: Individual Membership Corporate Membership

Name of Applicant (Company)

Local Mailing Address

City _____ State _____ Zip _____

Owner of Company _____

Type of Company (Brief Description)

Primary Contact Name _____ Title _____

Phone _____ Fax _____

E-Mail _____

Optional: Total Annual Property Taxes Paid Last Year _____

Signature _____

Date _____