

# FOREWORD

Publication of the Taxpayers Association Annual Report was originated in 1962. It has been produced on an annual basis since then except for one year. This 45<sup>th</sup> report covers budgets, personnel, tax rates, tax levies and expenditures for Vigo County. The budget and property tax information contained in this document cover all the known related Vigo County property tax budgets for the years 2004 through 2008.

The Taxpayers Association of Vigo County, Inc., is a 501(c)(4) non-profit, non-political research agency supported voluntarily by our members. This year marks the 72<sup>nd</sup> anniversary of the organization, which was chartered on March 21, 1936. The association monitors the expenditures of local tax dollars collected from Vigo County taxpayers with a primary emphasis on achieving both effective and economical government supported by an equitable taxing system. We want to help make Vigo County a better place to live, work, raise families, and do business. The organization's purposes include fostering an active, alert, leadership in the City of Terre Haute and the County of Vigo and furnishing statistical information to encourage economy and efficiency in government. Membership in the Taxpayers Association is open to all citizens of Vigo County. Annual dues are based on actual tax dollars paid to the Vigo County Treasurer. For additional information on membership or any of the material contained in this report, contact addresses are located on the back cover of this report.

I want to especially thank the many local government officials and their staffs for their cooperation and timeliness in providing the documents containing the thousands of numerical data necessary to produce this report. The Taxpayers Association also wishes to thank Hulman Print Services for their kind donation of time and materials necessary for the printing of this report. The Association is also grateful to the Vigo County Library and the Vigo County School Corporation for aiding in its distribution. At least one copy of this report will be given to all school and college libraries located in Vigo County.

Finally, I want to acknowledge Susan Clements for a great job of developing the spreadsheets, charts, and general format of this report. We hope that this report serves a useful purpose for members of the Association, all governmental financial decision makers, area students, and the general public.

Respectfully submitted,



Bernard Ridens  
Executive Director

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# Taxpayers Association of Vigo County, Incorporated

## Officers

Tom Woodason	President
John Ragle	1 <sup>st</sup> Vice-President
John Hilderbrand	2 <sup>nd</sup> Vice-President
Amy Hobson	Treasurer
Louis Britton	Secretary

## Board Members

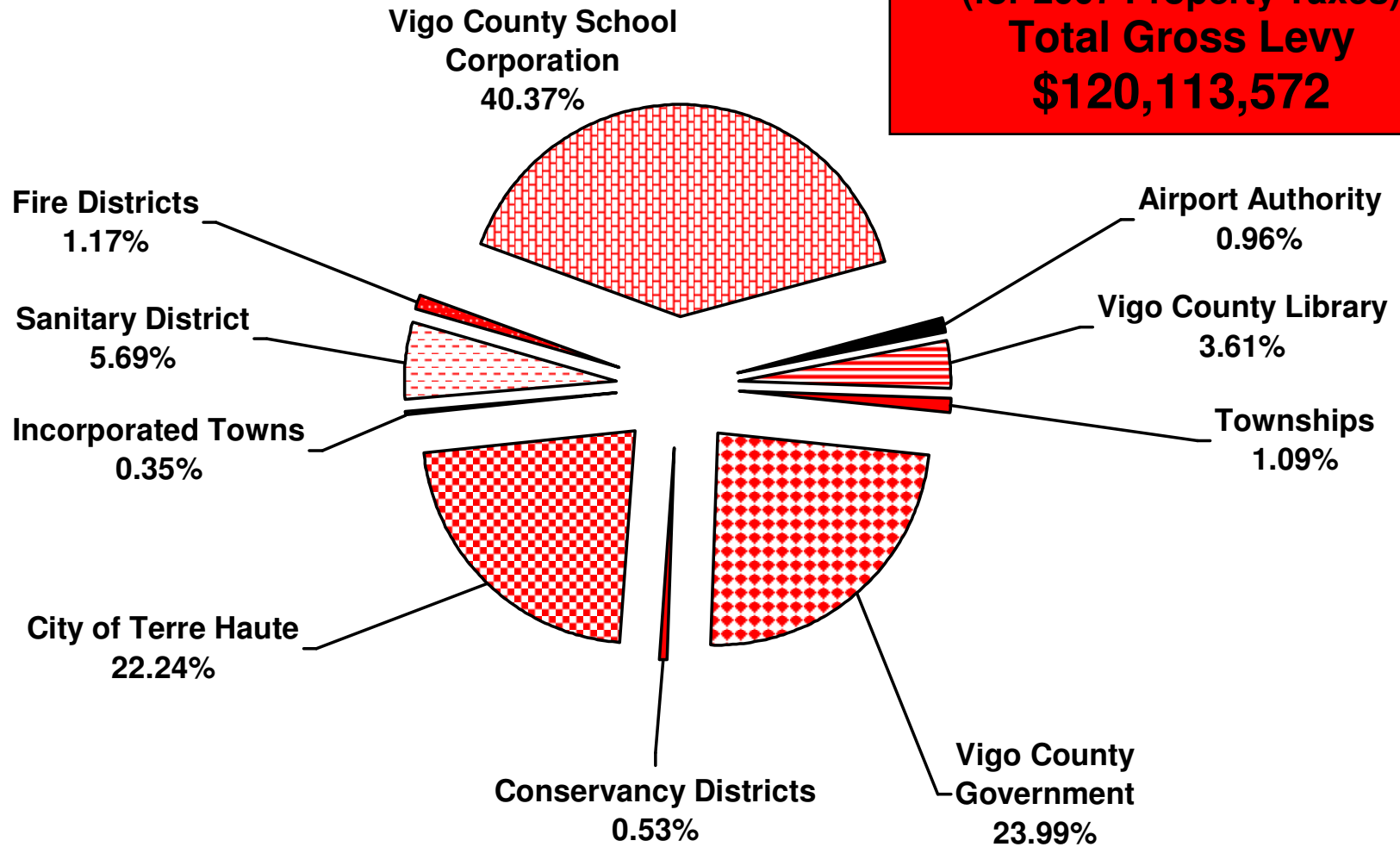
Vicki Barrett	Rick Braden
Thomas E. Templeton	David Hannum
Rick Jenkins	Carolyn Toops
Brian Bauer	James Wiesneth
Bart Douglas	Cindy Gordon
Paul Thiemann	Mark Zimmerly
Marla Ames	Eric McGlone
Mike Morris	Gregg Scott
Mary Ennen	Don Ireland
Robert Thompson	Kim Dillion

# 2008 Tax \$\$\$

(for 2007 Property Taxes)

Total Gross Levy

\$120,113,572



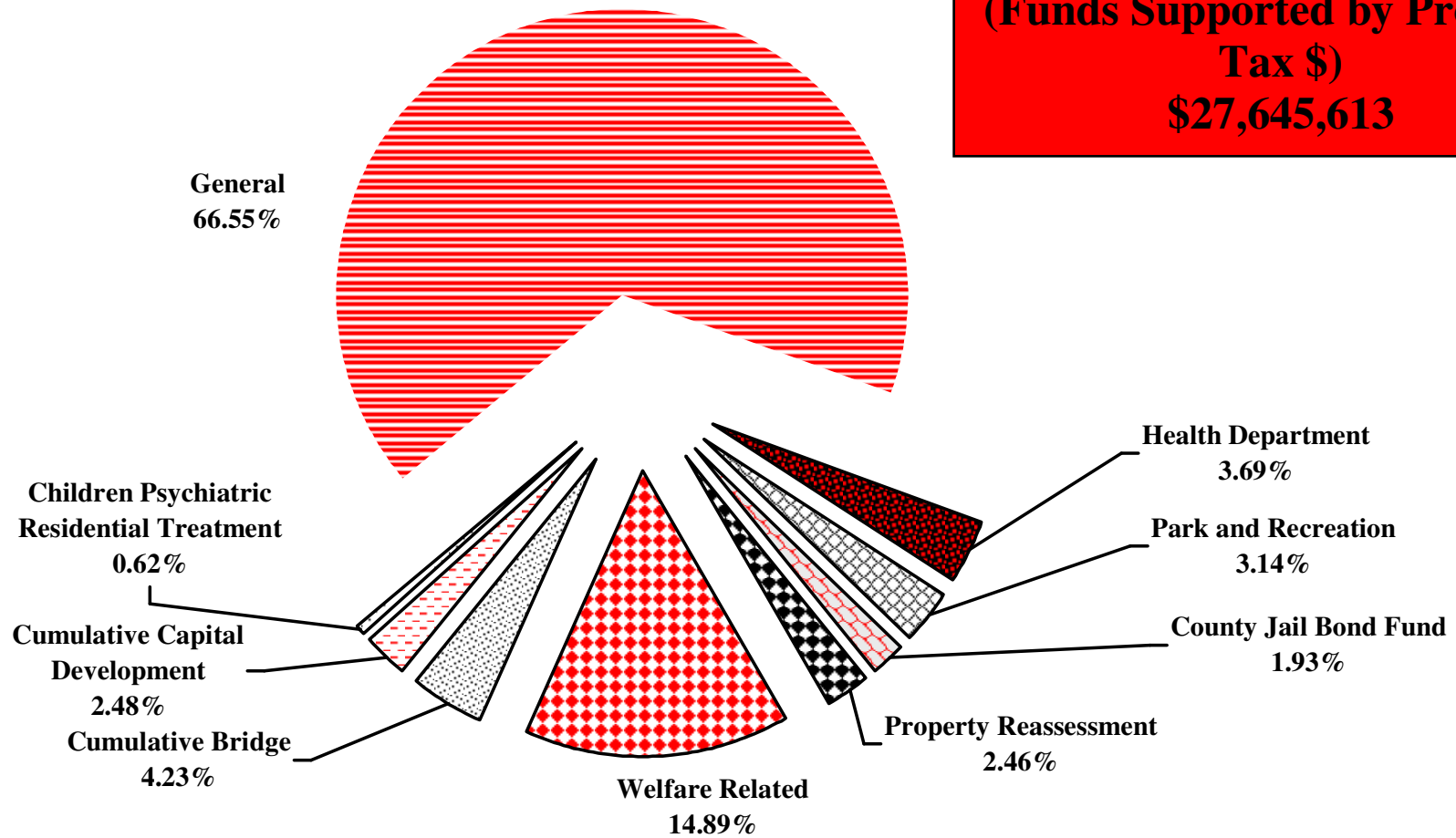
## Budget Totals By Governmental Unit

### Budget and Tax Levy Comparison

	2004	2005	2006	2007	2008
<b>Vigo County Government</b>					
Budget	\$37,130,187	\$38,368,121	\$44,920,708	\$49,199,666	\$48,496,034
Tax Levy	\$22,754,893	\$24,160,699	\$26,356,577	\$29,507,336	\$27,645,613
<b>Vigo County School Corporation</b>					
Budget	\$130,792,649	\$137,239,336	\$141,406,954	\$142,992,601	\$148,587,243
Tax Levy	\$48,157,503	\$48,071,295	\$46,334,522	\$49,647,702	\$53,853,106
<b>Vigo County Library</b>					
Budget	\$5,420,267	\$5,463,678	\$5,496,316	\$5,750,783	\$5,940,421
Tax Levy	\$4,030,599	\$4,134,058	\$4,203,030	\$4,444,471	\$4,631,705
<b>Airport Authority</b>					
Budget	\$5,109,189	\$5,540,996	\$5,208,276	\$6,185,763	\$5,491,030
Tax Levy	\$1,522,270	\$1,559,467	\$1,033,591	\$1,181,241	\$1,144,871
<b>City of Terre Haute</b>					
Budget	\$37,854,285	\$44,376,162	\$46,917,568	\$51,751,888	\$31,787,199
Tax Levy	\$23,195,037	\$24,543,076	\$24,740,194	\$27,348,936	\$20,452,567

	2004	2005	2006	2007	2008
<b>Sanitary District</b>					
Budget	\$4,760,754	\$5,640,676	\$8,755,268	\$8,752,366	\$8,725,032
Tax Levy	\$4,081,761	\$4,271,161	\$7,330,394	\$7,000,751	\$8,071,997
<b>Incorporated Towns</b>					
Budget	\$990,149	\$1,010,962	\$1,236,251	\$1,088,286	\$1,168,643
Tax Levy	\$419,875	\$444,412	\$457,708	\$428,115	\$489,024
<b>Townships</b>					
Budget	\$1,774,347	\$1,871,817	\$2,252,756	\$2,196,780	\$2,194,674
Tax Levy	\$1,232,568	\$1,293,627	\$1,414,701	\$1,342,907	\$1,448,036
<b>Fire Districts</b>					
Budget	\$2,199,216	\$2,145,582	\$2,773,708	\$1,836,874	\$2,382,459
Tax Levy	\$1,611,401	\$1,626,351	\$1,404,205	\$1,433,989	\$1,729,776
<b>Conservancy Districts</b>					
Budget	\$691,393	\$728,683	\$728,608	\$765,954	\$770,454
Tax Levy	\$747,108	\$768,474	\$754,708	\$647,210	\$646,877
<b>Totals</b>					
Budget	<b>\$226,722,436</b>	\$242,386,013	<b>\$259,696,413</b>	\$270,520,961	<b>\$255,543,189</b>
Tax Levy	<b>\$107,753,015</b>	\$110,872,620	<b>\$114,029,630</b>	\$122,982,658	<b>\$120,113,572</b>

**Breakdown of the Vigo County  
2008 Levies  
(Funds Supported by Property  
Tax \$)  
\$27,645,613**



## Vigo County Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2004	2005	2006	2007	2008
<b>General Fund</b>					
Budget	\$23,663,328	\$24,570,444	\$25,646,173	\$26,940,725	\$28,545,706
Expenditures	\$26,166,241	\$30,412,127	\$31,435,762	\$30,949,543	XXXXXXXX
Tax Levy	\$15,031,977	\$16,870,928	\$15,706,250	\$16,395,159	\$18,398,272
Tax Rate	\$0.4177	\$0.4587	\$0.4346	\$0.4150	\$0.4580
<b>Health Fund</b>					
Budget	\$1,386,417	\$1,399,862	\$1,474,160	\$1,551,251	\$1,576,389
Expenditures	\$1,673,777	\$1,401,947	\$1,433,507	\$1,530,180	XXXXXXXX
Tax Levy	\$1,212,779	\$695,140	\$1,546,773	\$1,536,799	\$1,020,341
Tax Rate	\$0.0337	\$0.0189	\$0.0428	\$0.0389	\$0.0254
<b>Park and Recreation Fund</b>					
Budget	\$1,102,824	\$1,165,157	\$1,197,481	\$1,273,473	\$1,272,683
Expenditures	\$1,509,703	\$1,185,525	\$1,145,807	\$1,227,150	XXXXXXXX
Tax Levy	\$1,043,637	\$680,428	\$1,431,126	\$1,497,293	\$867,691
Tax Rate	\$0.0290	\$0.0185	\$0.0396	\$0.0379	\$0.0216



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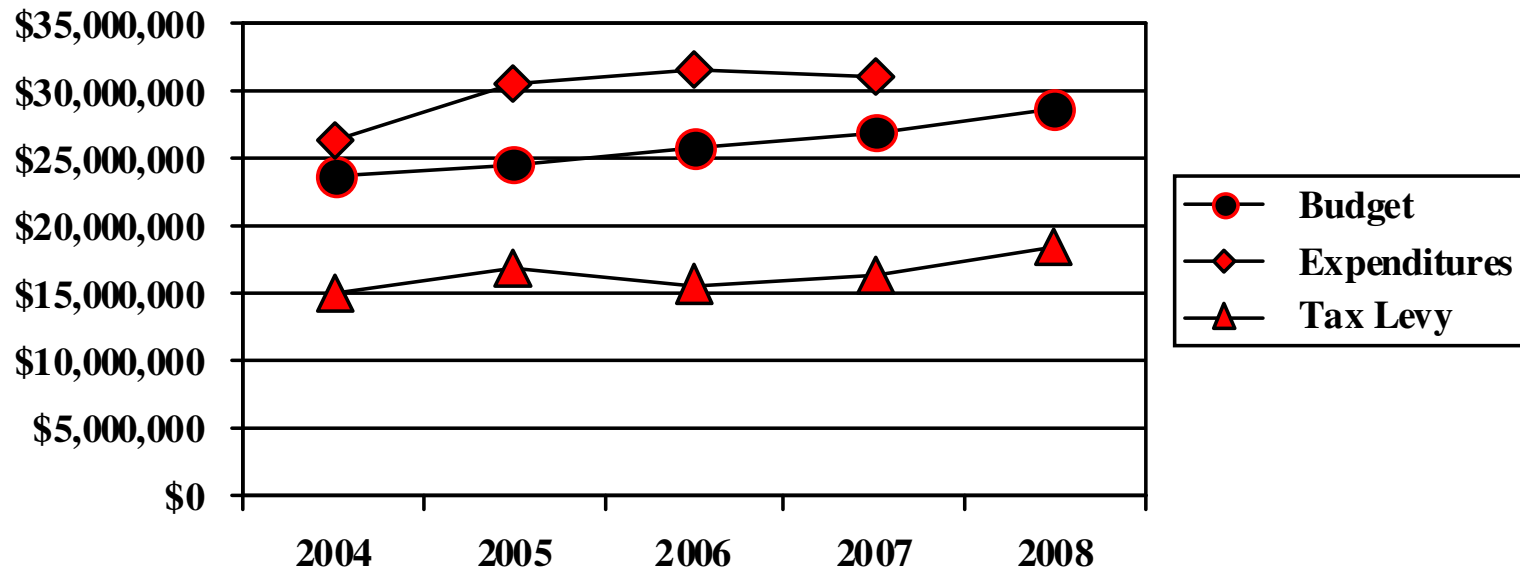
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>County Jail Bond Fund</b>					
Budget	\$570,079	\$569,629	\$574,629	\$578,879	\$577,000
Expenditures	\$572,404	\$872,907	\$284,527	\$577,856	XXXXXXXX
Tax Levy	\$582,997	\$489,172	\$599,917	\$529,386	\$534,273
Tax Rate	\$0.0162	\$0.0133	\$0.0166	\$0.0134	\$0.0133
<b>Welfare and Welfare Related</b>					
Budget	\$3,732,500	\$3,959,138	\$4,842,430	\$6,230,130	\$6,225,734
Expenditures	\$4,736,053	\$5,061,138	\$5,928,226	\$6,314,335	XXXXXXXX
Tax Levy	\$2,447,149	\$2,552,523	\$4,412,640	\$7,067,697	\$4,117,518
Tax Rate	\$0.0680	\$0.0694	\$0.1221	\$0.1789	\$0.1025
<b>Property Reassessment</b>					
Budget	\$1,196,632	\$664,006	\$465,458	\$651,130	\$1,210,637
Expenditures	\$1,078,109	\$895,174	\$850,450	\$2,956,009	XXXXXXXX
Tax Levy	\$723,349	\$757,665	\$628,828	\$655,806	\$678,888
Tax Rate	\$0.0201	\$0.0206	\$0.0174	\$0.0166	\$0.0169

	2004	2005	2006	2007	2008
<b>Cumulative Capital Development</b>					
Budget	\$1,000,000	\$1,000,000	\$1,006,298	\$1,000,000	\$603,000
Expenditures	\$470,756	\$1,139,858	\$1,458,089	\$2,149,607	XXXXXXXX
Tax Levy	\$633,380	\$647,326	\$636,056	\$675,560	\$686,922
Tax Rate	\$0.0176	\$0.0176	\$0.0176	\$0.0171	\$0.0171
<b>Cumulative Bridge Fund</b>					
Budget			\$1,009,634	\$1,012,891	\$1,029,311
Expenditures	\$607,382	\$1,035,708	\$457,334	\$3,139,753	XXXXXXXX
Tax Levy	\$1,079,625	\$1,080,459	\$1,084,187	\$1,149,636	\$1,168,973
Tax Rate	\$0.0300	\$0.0300	\$0.0300	\$0.0291	\$0.0291
<b>Local Road and Street</b>					
Budget	\$638,737	\$638,737	\$638,737	\$647,897	\$646,033
Expenditures	\$479,337	\$502,053	\$632,520	\$785,791	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Highway</b>					
Budget	\$3,490,071	\$3,782,988	\$3,315,853	\$3,315,853	\$4,116,947
Expenditures	\$3,447,883	\$3,896,949	\$3,569,645	\$4,288,919	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000

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	2004	2005	2006	2007	2008
<b>Children Psychiatric Residential Treatment</b>					
Budget	\$349,599	\$393,160	\$217,437	\$217,437	\$383,000
Expenditures	\$0	\$507,459	\$92,994	\$168,896	XXXXXXXX
Tax Levy	\$349,079	\$364,121	\$310,800	\$0	\$172,735
Tax Rate	\$0.0097	\$0.0099	\$0.0086	\$0.0000	\$0.0043
<b>EDIT</b>					
Budget		\$225,000	\$4,532,418	\$5,780,000	\$2,309,594
Expenditures		\$4,724,364	\$7,180,103	\$22,180,584	XXXXXXXX
Tax Levy		\$0	\$0	\$0	\$0
Tax Rate		\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Totals</b>					
Budget	\$37,130,187	\$38,368,121	\$44,920,708	\$49,199,666	\$48,496,034
Expenditures	\$40,741,645	\$51,679,960	\$54,468,964	\$76,268,623	XXXXXXXX
Tax Levy	\$22,754,893	\$24,160,699	\$26,356,577	\$29,507,336	\$27,645,613
Tax Rate	\$0.6323	\$0.6569	\$0.7293	\$0.7469	\$0.6882
<b>County Assessed Valuation</b>					
	\$3,598,749,540	<b>\$3,677,987,330</b>	\$3,613,955,389	<b>\$3,950,640,713</b>	\$4,017,089,889

## Vigo County Government General Fund Budget, Expenditure, Levy Comparison



## Vigo County Government Budgets

General – Department	2004	2005	2006	2007	2008
Clerk	\$1,026,201	\$1,035,721	\$1,062,204	\$1,056,100	\$1,180,051
Auditor	\$532,374	\$513,375	\$469,679	\$476,409	\$464,627
Treasurer	\$302,280	\$287,325	\$284,578	\$313,784	\$350,138
Recorder	\$240,005	\$233,501	\$231,822	\$230,551	\$216,672
Sheriff	\$2,285,061	\$2,438,655	\$2,609,456	\$2,599,156	\$2,488,871
Surveyor	\$193,389	\$187,345	\$202,711	\$211,754	\$226,384
Coroner	\$205,864	\$138,288	\$139,627	\$160,568	\$162,334
Prosecutor	\$490,790	\$489,381	\$512,437	\$550,735	\$668,849
Voter Registration	\$171,483	\$156,126	\$176,836	\$192,784	\$193,720
Extension Service	\$374,518	\$376,690	\$386,958	\$399,424	\$411,621
Veteran's Assis. Center	\$54,059	\$54,951	\$56,442	\$59,121	\$60,909
Assessors - Vigo County	\$244,487	\$229,592	\$210,420	\$220,209	\$214,931
Fayette	\$16,493	\$10,115	\$10,115	\$13,400	\$14,500
Harrison	\$280,529	\$265,861	\$244,876	\$237,317	\$249,171
Honey Creek	\$62,648	\$56,397	\$56,647	\$63,560	\$63,560
Linton	\$15,838	\$12,063	\$12,063	\$14,080	\$14,500
Lost Creek	\$52,671	\$41,592	\$41,842	\$44,580	\$44,860
Nevins	\$16,691	\$11,652	\$11,792	\$13,900	\$14,500
Otter Creek	\$44,586	\$39,086	\$39,006	\$44,860	\$44,860

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Pierson	\$13,396	\$10,146	\$11,286	\$13,900	\$14,500
Prairie Creek	\$11,598	\$8,873	\$8,873	\$11,000	\$11,500
Prairieton	\$11,846	\$9,721	\$9,721	\$11,000	\$11,500
Riley Township	\$15,836	\$9,833	\$9,833	\$14,400	\$14,500
Sugar Creek	\$44,485	\$40,867	\$40,967	\$44,860	\$44,860
County Council	\$98,597	\$1,064,495	\$387,599	\$475,347	\$686,182
Board of Review	\$36,040	\$0	\$0	\$0	
Commissioners	\$7,713,960	\$7,551,914	\$8,095,811	\$8,514,949	\$8,305,645
Area Planning	\$263,551	\$251,681	\$262,475	\$283,082	\$292,072
Election Board	\$545,669	\$563,750	\$398,646	\$307,970	\$755,779
Data Processing Department	\$388,043	\$389,309	\$386,902	\$395,171	\$487,228
Criminal Court	\$138,791	\$111,169			
Vigo Superior, Circuit and County Courts	\$1,262,926	\$1,241,267	\$1,575,294	\$1,709,690	\$1,585,413
Juv. Div. Superior Court	\$359,231	\$424,630	\$463,088	\$510,834	\$958,628
Public Defender	\$804,509	\$823,967	\$871,356	\$962,905	\$1,171,348
Adult Protective Services	\$84,450	\$85,450	\$84,450	\$79,450	\$111,450
Communicat. - Dispatch				\$271,204	\$649,446

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Crime Victims Asst./Co. Portion	\$29,006	\$29,409	\$30,440	\$31,390	\$32,291
Weights and Measures Court House/Building Maintenance	\$33,270	\$33,161	\$35,052	\$36,915	\$38,628
Building Inspector Emergency Management	\$515,203	\$519,260	\$570,747	\$611,094	\$623,792
Jail	\$96,157	\$96,405	\$93,925	\$105,141	\$181,405
Juvenile Center	\$134,702	\$134,399	\$143,648	\$136,831	\$153,875
Drainage Board	\$2,264,399	\$2,664,852	\$2,796,183	\$2,789,876	\$3,123,524
County Highway	\$597,671	\$630,551	\$1,192,081	\$1,199,686	\$748,078
Group Homes	\$5,520	\$5,520	\$5,520	\$5,520	\$5,520
Human Resources	\$224,905		\$80,475		\$0
Prosecutor's Title IV-D	\$617,950	\$672,873	\$703,444	\$750,859	\$743,142
Redevelopment				\$73,404	\$82,184
Soil and Water Conser.	\$418,540	\$419,535	\$445,771	\$474,771	\$479,458
Air Pollution Control	\$118,500	\$0			
<b>County General Sub- Total</b>	\$84,259	\$79,340	\$81,892	\$88,746	\$92,017
	\$120,351	\$120,351	\$101,183	\$128,438	\$56,683
	<b>\$23,663,328</b>	<b>\$24,570,444</b>	<b>\$25,646,173</b>	<b>\$26,940,725</b>	<b>\$28,545,706</b>

	2004	2005	2006	2007	2008
Health Department	\$1,386,417	\$1,399,862	\$1,474,160	\$1,551,251	\$1,576,389
Park and Recreation	\$1,102,824	\$1,165,157	\$1,197,481	\$1,273,473	\$1,272,683
County Jail Bond Fund	\$570,079	\$569,629	\$574,629	\$578,879	\$577,000
Property Reassessment	\$1,196,632	\$664,006	\$465,458	\$651,130	\$1,210,637
Welfare Family & Children	\$3,732,500	\$3,959,138	\$4,842,430	\$6,230,130	\$6,225,734
Cumulative Bridge Development	\$1,000,000	\$1,000,000	\$1,006,298	\$1,000,000	\$603,000
Children Psychiatric Residential Treatment	\$349,599	\$393,160	\$217,437	\$217,437	\$383,000
<b>Budgets with \$0 Levy</b>					
Highway Fund	\$3,490,071	\$3,782,988	\$3,315,853	\$3,315,853	\$4,116,947
Local Road and Street EDIT	\$638,737	\$638,737	\$638,737	\$647,897	\$646,033
		\$225,000	\$4,532,418	\$5,780,000	\$2,309,594
<b>Total DLGF Approved Vigo County Budgets</b>	<b>\$37,130,187</b>	<b>\$38,368,121</b>	<b>\$44,920,708</b>	<b>\$49,199,666</b>	<b>\$48,496,034</b>



## Vigo County Government Salary Data 2008

Adult Protective Services Director	\$35,500
Air Pollution Director	\$55,800
Air Pollution Permit Writer	\$46,368
Air Pollution Inspectors (3)	\$46,369
Air Pollution Office Manager	\$36,106
Area Planning Executive Director	\$42,337
Area Planning Assistant Director	\$35,123
County Assessor	\$43,155
County Chief Deputy Assessor	\$35,370
County Auditor	\$43,155
County Chief Deputy Auditor	\$39,315
Building Commissioner	\$37,295
Clerk	\$43,155
Chief Deputy Clerk	\$39,642
Commissioners (3)	\$46,238
Commissioners / Council Secretary	\$36,651
Commissioners Office - County Maintenance	\$36,464
Commissioners Office - County Attorney	\$30,625
Coroner	\$43,155
Councilman (7)	\$11,956; \$12,315
Judge Superior and Circuit Courts and Magistrate (County Contribution) (7)	\$5,000
Judge Juvenile Division	\$46,259
Chief Adult Probation Officer	\$62,378
Adult Probation Officers (6)	\$41,232 - \$52,265
Courts Computer Systems Administrator	\$46,387
Information Services Director	\$39,125
Systems Analyst	\$44,407
Programmer	\$40,249
Drug Court Coordinator	\$38,332
Group Homes Director	\$49,911

Group Homes Treatment Director	\$30,207
Group Homes Educational/Recreational Director	\$34,314
Harrison Township Assessor	\$39,045
Jail Administrator	\$37,391
Juvenile Court Chief Probation Officer	\$59,765
Juvenile Court Probation Officers (6)	\$30,587 - \$52,265
Prosecutor (County portion only)	\$5,000
Chief Deputy Prosecutor (County portion only)	\$5,000
Deputy Prosecutor (9)	\$26,463 - \$53,249
Chief Public Defender	\$67,100
	1 full @\$52,163
Public Defenders	12 full @ \$42,983
(13 full time; 8 part time)	4 part @ \$30,312
	4 part @ \$21,492
Recorder	\$43,155
Chief Deputy Recorder	\$39,532
Sheriff	\$43,155
Chief Deputy Sheriff	\$46,350
Sheriff's Deputies and Officers (34)	\$35,687 - \$40,481
Sheriff Dept. – Matron	\$35,687
Crime Victim's Assistance - Director	\$27,791
Soil and Water District Director	\$31,232
Surveyor	\$43,155
Chief Deputy Surveyor	\$36,464
Deputy Prosecutor Title IV-D Program	\$47,625
Treasurer	\$43,155
Chief Deputy Treasurer	\$34,524
Weights and Measures Inspector	\$33,448
Health Commissioner - Board of Health	\$46,387
Health Department Director Nurse	\$36,220
Health Department Nurses (4)	\$31,853 - \$34,421
Health Department Environmentalists, Vector Control, and Investigators (12)	\$26,290 - \$38,757
Superintendent of Highway Department	\$42,420
Engineer Highway Department	\$69,337
Assistant Superintendent Highway Department	\$35,370
Superintendent of Park and Recreation	\$47,827

Asst. Superintendent of Park and Recreation	\$38,052
Board of Registration (2)	\$29,052 - \$35,553
Veteran's Assistance Center Service Officer	\$32,449
Alcohol and Drug Director	\$55,136
County Council Fiscal Analyst	\$31,307
Emergency Management Director	\$37,744
Juvenile Detention Center Executive Director	\$49,599
Terre Haute Convention and Tourism Director	\$71,175
Terre Haute Convention and Tourism Assistant Director	\$49,757
Human Resources	\$44,183

## Vigo County Government Budget Narrative

Vigo County's total budget, levy, and tax rate saw a decrease for 2008 as compared to 2007. The total tax levy for Vigo County Government decreased from \$29,507,336 to \$27,645,613, a decrease of \$1,861,723, or 6.31%, with the decrease in Welfare-Related levies making a major contribution. The corresponding tax rate decreased from \$0.7469 to \$0.6882, decreasing \$0.0587, or 7.86%. The budget decreased by \$703,632 to \$48,496,034. The Welfare-Related Funds reduced their budgets by a mere \$4,396, but the levy was reduced by \$2,950,179, or 41.74%. In turn, the rate decreased from \$0.1789 to \$0.1025, for a reduction of 42.71%. The Welfare budgets are approved by the county, but determined by the state. Also, not directly considered in the Welfare Related Funds, the Childrens Psychiatric Residential Treatment Fund had a budget increase of \$165,563, increasing its budget to \$383,000 for a 76.14% increase with a levy increase of \$172,735 from \$0 in 2007. The rate increased to \$0.0043 from \$0.

The total levy for the General Fund, Health Fund, and the Park and Recreation Fund is specified by the state. In 2008, the General Fund levy increased from \$16,395,159 to \$18,398,272, an increase of \$2,003,113, or 12.22%. The rate increased from \$0.4150 to \$0.4580, an increase of \$0.0430, or 10.36%. This fund also showed a budget increase of \$1,604,981 with major increases of approximately \$118,000 in the Prosecutor's budget, \$208,000 in the Public Defender Budget, and \$334,000 in the Jail budget. These three, related to courts and law enforcement, increased the General Fund budget by over \$1,000,000. Other significant increases were a \$378,000 increase in the Communications budget, a \$448,000 increase in the Election Board budget, \$211,000 in the County Council budget, and \$124,000 in the Clerk's budget. Major reductions in General Fund budgets were the Superior,

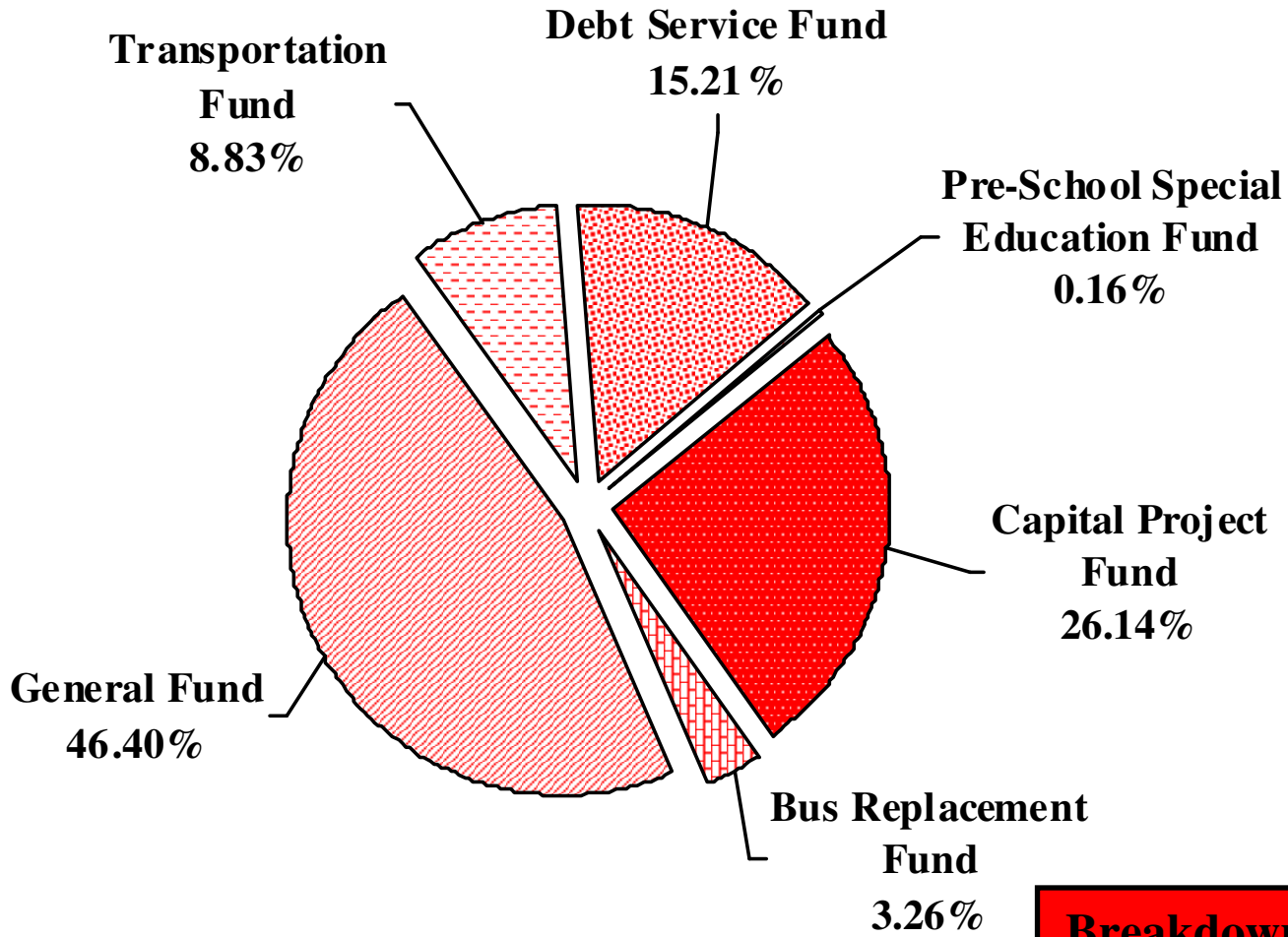
Circuit, and County Courts' budget reduction of \$124,000, the Commissioner's budget reduction of \$209,000, and the Sheriff's budget reduction of \$110,000.

Counteracting the increase in the General Fund, the Health and Park and Recreation Funds decreased. The Health fund increased its budget by \$25,138, but the levy decreased from \$1,536,799 to \$1,020,341 for a 33.61% decline. The rate was reduced by 34.70% to \$0.0254. The Park and Recreation Fund showed a miniscule decrease in its budget, but a 42.05% decrease in its levy, decreasing from \$1,497,293 to \$867,691, a decrease of \$629,602, with a rate decrease of 43.01%. The rate was reduced to \$0.0216.

The Cumulative Capital Development and Cumulative Bridge Funds are rate-driven with the certified levy rate set by the state. The rate did not change for 2008. The Cumulative Capital Development fund had a significant decrease in its budget, 39.70%, lowering its budget to \$603,000, new revenue for 2008, after spending its previous operating budget on the courthouse renovation project. Because of an increased assessed valuation, it experienced an increase in the levy of \$11,362, or 1.68%. The Cumulative Bridge Fund increased its budget and levy by 1.62% and 1.68% respectively. The Property Reassessment Fund, another fund with the rate set by the state, had a budget change from \$651,130 to \$1,210,637, an increase of \$559,507, or 85.93%. The levy, increased \$23,082, from \$655,806 to \$678,888, an increase of 3.52%. The tax rate increased from \$0.0166 to \$0.0169, an increase of \$0.0003, or 1.81%.

The County Jail Bond Fund decreased in budget by \$1,879 and rate by \$0.0001, but increased in levy by \$4,887, with all changes less than 1%. This change was necessary because of an increase in the bond payment from the new jail construction. The EDIT budget decreased by \$3,470,406. EDIT funds are collected through CEDIT (County Economic Development Income Tax) at a rate of 0.50%. A major portion of the EDIT money for 2008 was directed into the Canal Road Project, with the remainder placed in the EDIT budget. Other funds not supported by property tax dollars are the Local Road and Street Fund and the Highway Fund. The Local Road and Street Fund had a 0.29% decrease in its budget, from \$647,897 to \$646,033, and the Highway fund showed an increase of 24.16%, increasing by \$801,094 from \$3,315,853 to \$4,116,947.

CAGIT funds, amounting to \$4,532,774, were used to reduce property tax with all dedicated to the General Fund. This, of course, reduces the levy necessary to maintain the fund. The county assessed valuation increased from \$3,950,640,713 to \$4,017,089,889, an increase of \$66,449,176, or 1.68%.



**Breakdown of the Vigo County  
School Corporation  
Total Levy – 2008  
\$53,853,106**

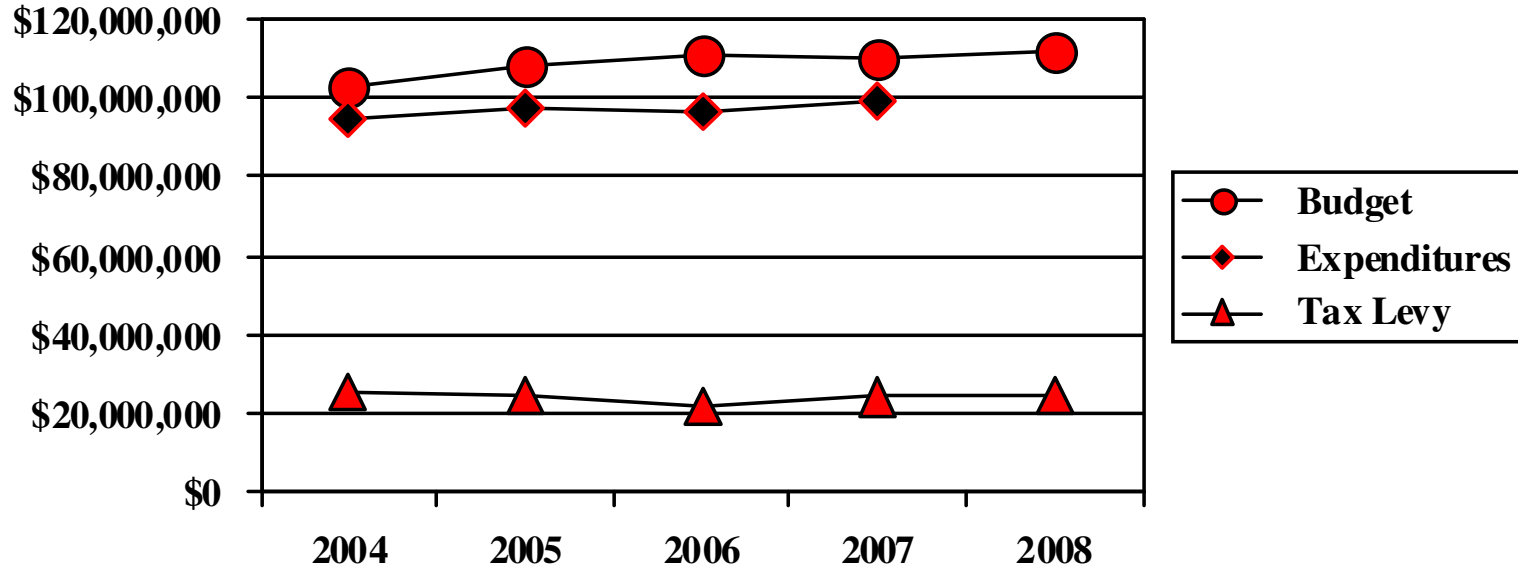
## Vigo County School Corporation

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2004	2005	2006	2007	2008
<b>General Fund</b>					
Budget	\$102,594,368	\$107,795,883	\$110,405,317	\$110,225,583	\$111,659,783
Expenditures	\$94,281,443	\$97,395,737	\$96,303,013	\$99,290,710	XXXXXXXX
Tax Levy	\$25,709,467	\$24,477,006	\$22,186,072	\$24,233,230	\$24,990,316
Tax Rate	\$0.7144	\$0.6655	\$0.6139	\$0.6134	\$0.6221
<b>Transportation Fund</b>					
Budget	\$5,081,648	\$5,100,984	\$5,156,849	\$5,590,174	\$5,717,193
Expenditures	\$4,924,409	\$5,047,056	\$5,011,808	\$5,230,250	XXXXXXXX
Tax Levy	\$3,821,872	\$3,979,582	\$4,307,835	\$4,590,645	\$4,756,234
Tax Rate	\$0.1062	\$0.1082	\$0.1192	\$0.1162	\$0.1184
<b>Debt Service Fund</b>					
Budget	\$8,071,350	\$8,763,000	\$8,967,932	\$8,756,500	\$8,844,527
Expenditures	\$8,022,499	\$8,382,663	\$8,503,841	\$8,738,832	XXXXXXXX
Tax Levy	\$7,748,108	\$7,863,537	\$7,968,772	\$6,739,793	\$8,190,846
Tax Rate	\$0.2153	\$0.2138	\$0.2205	\$0.1706	\$0.2039

	2004	2005	2006	2007	2008
<b>Capital Project Fund</b>					
Budget	\$12,933,362	\$13,387,548	\$15,972,511	\$16,233,675	\$19,672,222
Expenditures	\$12,093,844	\$12,653,945	\$14,036,834	\$11,930,225	XXXXXXXX
Tax Levy	\$10,148,474	\$10,371,924	\$11,738,127	\$12,863,286	\$14,075,883
Tax Rate	\$0.2820	\$0.2820	\$0.3248	\$0.3256	\$0.3504
<b>Pre-School Special Education Fund</b>					
Budget	\$631,921	\$631,921	\$722,491	\$675,321	\$698,518
Expenditures	\$671,000	\$676,500	\$687,875	\$668,250	XXXXXXXX
Tax Levy	\$85,406	\$84,594	\$83,121	\$82,963	\$84,359
Tax Rate	\$0.0023	\$0.0023	\$0.0023	\$0.0021	\$0.0021
<b>Bus Replacement Fund</b>					
Budget	\$1,480,000	\$1,560,000	\$181,854	\$1,511,348	\$1,995,000
Expenditures	\$2,265,796	\$1,529,633	\$228	\$1,502,757	XXXXXXXX
Tax Levy	\$644,176	\$1,294,652	\$50,595	\$1,137,785	\$1,755,468
Tax Rate	\$0.0179	\$0.0352	\$0.0014	\$0.0288	\$0.0437
<b>Totals</b>					
Budget	\$130,792,649	\$137,239,336	\$141,406,954	\$142,992,601	\$148,587,243
Expenditures	\$122,258,991	\$125,685,534	\$124,543,599	\$127,361,024	XXXXXXXX
Tax Levy	\$48,157,503	\$48,071,295	\$46,334,522	\$49,647,702	\$53,853,106
Tax Rate	\$1.3381	\$1.3070	\$1.2821	\$1.2567	\$1.3406
<b>County Assessed Valuation</b>					
	\$3,598,749,540	<b>\$3,677,987,330</b>	\$3,613,955,389	<b>\$3,950,640,713</b>	\$4,017,089,889

## Vigo County School Corporation General Fund Budget, Expenditure, Levy Comparison





### Vigo County School Corporation Lease Rental Schedule

Schools	Total Lease Rental Payments Remaining	Date Re-Financed	Maturity Date
Riley Elementary Sarah Scott Middle School	\$30,851,000	2005	2018
Honey Creek Middle School North Vigo /South Vigo High Schools Franklin, Consolidated, and Fayette	\$66,205,000	2007	2026

The corporation's payments remained the same but the refinancing generated cash to fund capital expenditures.

### Vigo County School Corporation Enrollment

School Year	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
<b>Grade Category</b>					
<b>Pre-Kindergarten</b>	108	93	219	200	121
<b>Kindergarten</b>	1113	1133	1212	1292	1248
<b>Grade 1 – Grade 5</b>	6571	6649	6191	6105	6144
<b>Grade 6 – Grade 8</b>	3876	3831	3938	3818	3662
<b>Grade 9 – Grade 12</b>	4806	4839	4860	5063	5028
<b>Total Enrollment</b>	16474	16545	16420	16478	16203
<b>Number Receiving Diplomas</b>	996	893	894	879	1040*

Data Source: <http://ideanet.doe.state.in.us> and VCSC

\*Unofficial Spring 2008 Graduation figure

## Vigo County School Corporation Salary Data 2008

Board Members (7 members)	\$2,000
School Attorney - Hourly rate	\$150
Superintendent	\$131,015
Deputy Superintendent	\$113,982
Executive Director Secondary Education	\$106,908
Executive Director Elementary Education	\$106,908
Chief Financial Officer	\$99,867
Human Resources Director	\$104,185
Technology Director	\$104,185
Coordinators – Curriculum, Career Technology, Title I (7 positions)	\$82,528 - \$95,334
Student Services Coordinator	\$102,459
High School Principals	\$82,525 - \$95,334
Director Facility Support and Transportation	\$94,126
Student Services Assistant	\$87,977
Assistant Curriculum Coordinator Adult Education	\$71,188
Food Service Supervisor	\$72,932
High School Assistant Principals	\$74,680 - \$88,632
McLean High School Principal	\$90,232
Business Supervisor	\$64,796
Supervisor HVAC	\$71,290
Middle School Principals	\$74,107 - \$87,930
Middle School Assistant Principals	\$69,617 - \$82,441
Washington Alternative Principal (225 days)	\$86,861
High School Athletic Directors	\$68,402 - \$80,959
Elementary Principals	\$67,896 - \$80,338
AS 400 Systems Manager	\$51,093
Benefits Manager	\$55,713
Data Processing	\$55,278 - \$67,561
K-12 Records Manager/Desktop Applications Specialist	\$46,990

District Student Manager	\$38,930
Network Manager	\$73,663
Internet Systems Manager	\$66,721
Accounting Supervisor/Department Treasurer	\$67,324
Risk Manager	\$51,844
Energy Manager	\$43,782
Security & Textbook Manager	\$57,030
Payroll Manager	\$45,074
Transportation Supervisor	\$61,792
Executive Secretary	\$53,758
Teachers and School Nurses	
BA/BS Degree	\$31,646- \$48,000
BA/BS + 18 Degree	\$32,015 - \$50,988
BA/BS + 36 Degree	\$32,384 - \$53,976
MA/MS Degree	\$33,278 - \$61,215
30 Semester Hours Beyond Masters	\$36,430 - \$64,452
Doctorate	\$39,595 – \$67,617
Outreach Social / Community Workers	\$20.19 - \$25.79
Daycare Supervisor	\$13.50
Vocational Resource Asst. - Hourly Rate	\$8.95 - \$10.49
Building Trades Assistants - Hourly Rate	\$12.81 - \$16.85
Admin. Clerical Employees - Hourly Rate	\$10.85 - \$16.85
School Secretaries	\$10.66 - \$15.85
Fireman / Custodian - Hourly Rate	\$11.70 - \$13.29
Stockroom Delivery - Hourly Rate	\$13.10 - \$16.76
Maintenance Assistant - Hourly Rate	\$9.20 - \$9.92
Mechanic / Maintenance	\$16.21 - \$17.48
Food Services Personnel - Hourly Rate	\$9.37 - \$10.60
Bus Drivers - Daily Route Rates	\$74.12 - \$76.92
Cafeteria Manager - Hourly Rate	\$12.24 - \$15.94
Substitute Teach - Daily Rate	\$65.00
Education Assistant - Hourly Rate	\$8.97 - \$11.26
Health Asst. (High School) - Hourly Rate	\$9.87 - \$10.99
Health Assistant (Elementary, Middle School) – Hourly Rate	\$8.97 - \$11.26
Bus Attendant	\$51.91

## Vigo County School Corporation Budget Narrative

As in past years, the Vigo County School Corporation (VCSC) administrative team, led by Superintendent Daniel Tanoos and the Board of School Trustees, continued its focus on student achievement while monitoring costs. The corporation maintained a strong financial position due to a continued emphasis on cost conservation and looked to increase savings in areas such as utilities, supply procurement, and volume purchasing arrangements.

For 2008, the total budgets for the VCSC were approved in the amount of \$148,587,243. This was an increase of approximately \$5,594,642 or 3.77% over the 2007 total. The total property tax levy was set at \$53,853,106 for an increase of 7.81% over 2007. The overall school tax rate for 2008 was placed at \$1.3406, which is a 6.26% increase.

The approved 2008 General Fund budget was \$111,659,783. This is an increase of 1.28% over 2007. The General Fund accounts for costs associated with the instruction of students and the operation of the schools and other facilities. Salaries and benefits account for approximately 90% of the General Fund budget. The General Fund is supported by a property tax levy of \$24,990,316 for an increase of \$757,086, or 3.03% more than the 2007 levy. The General Fund tax rate for 2008 was \$.6221, which is an increase of \$.0087 from the 2007 tax rate. The cash balance in this fund as of 12/31/2007 was 20,922,447.

The School Corporation's Transportation Fund accounts for all costs associated with transporting students. This includes the salaries of the bus drivers and the fuel and maintenance for the fleet of 196 buses. The Transportation Fund budget for 2008 totals \$5,717,193 for an increase of \$127,019. The 2008 tax levy for this fund is \$4,756,234, for an increase of \$165,589, or 3.48% over the 2007 levy. The tax rate for 2008 increased from \$.1162 to \$.1184, or 1.86% above 2007. Budgetary increases to the Transportation Fund were necessary to accommodate rising fuel and maintenance costs. Due to a substantial increase in gas prices, more students took advantage of the corporation-provided transportation system while transportation personnel continued their efforts to reduce costs.

The Bus Replacement Fund is used for the purchase of school buses. The school corporation is required to adopt a 10-year bus replacement plan each year. By statute, the plan may call for a replacement of a maximum

of 10% of the bus fleet annually. In 2008, the corporation anticipated replacement of 19 buses. Because the corporation did not purchase buses in 2006, the continued maintenance of an older fleet naturally puts a higher maintenance burden on the Transportation Fund. The tax levy for 2008 increased from \$1,137,785 to \$1,755,468, an increase of \$617,683. The tax rate increased from a 2007 rate of \$0.0288 to a 2008 rate of \$0.0437.

The Debt Service Fund accounts for the long-term debt of the school corporation. The Debt Service budget for 2008 was \$8,844,527, for an increase of \$88,027 over 2007. This resulted in an increase in the tax levy of approximately \$1,451,053 and an increase in the tax rate of \$0.0333, for a new rate of \$0.2039. The Debt Service Fund levy includes \$179,527 of unreimbursed textbook rental fees that were due from the state. The legislature allowed school corporations to recover these shortfalls from local taxpayers starting in 2006. An appropriation for interest on temporary loans is also included in the Debt Service Fund budget. Unfortunately, this appropriation is again necessary as delays in the property tax billing and collection cycle continued in 2008. Because of these delays, the VCSC was again forced to secure a temporary loan to alleviate cash flow deficiencies. However, due to the strength in the corporation's cash position, the loan for 2008 was \$10 million as opposed to \$12.5 million in 2007.

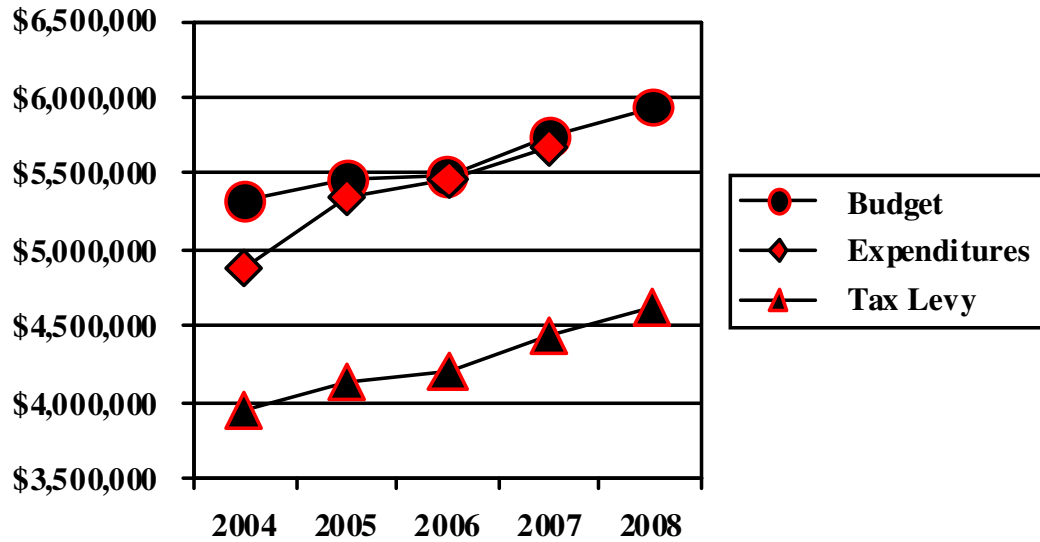
The Capital Projects Fund is used for a wide variety of capital needs. This includes renovation and major maintenance projects, capital leases of equipment, purchases of equipment, and the salaries/benefits for skilled craft employees. The Capital Projects Fund is supported by a three-year plan that must be reviewed and adopted annually, with the first year of the plan becoming the budget for the subsequent year. The budget for 2008 totals \$19,672,222, which is up by \$3,438,547 from the 2007 budget. The CPF is a rate-limited fund with the maximum rate for the VCSC adjusted down to \$0.2686 in 2008. The legislature granted schools the ability to move a portion of their utility expense and/or property casualty insurance to the Capital Projects Fund in 2004 because increases in these items had financially devastated some corporations. This provision was extended through 2008 by legislative action and was utilized by the VCSC for the first time in 2006 for \$1.5 million, \$2.25 million in 2007, and \$3,286,000 in 2008.

## Vigo County Library

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2004	2005	2006	2007	2008
<b>Library Operating</b>					
Budget	\$5,318,456	\$5,463,678	\$5,496,316	\$5,750,783	\$5,940,421
Expenditures	\$4,876,352	\$5,341,211	\$5,461,717	\$5,522,999	XXXXXXXX
Tax Levy	\$3,944,229	\$4,134,058	\$4,203,030	\$4,444,471	\$4,631,705
Tax Rate	\$0.1096	\$0.1124	\$0.1163	\$0.1125	\$0.1153
<b>Capital Project Fund</b>					
Budget	\$101,811	\$0	\$0	\$0	\$0
Expenditures	\$191,520	\$0	\$82,900	\$143,877	XXXXXXXX
Tax Levy	\$86,370	\$0	\$0	\$0	\$0
Tax Rate	\$0.0024	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Totals</b>					
Budget	\$5,420,267	\$5,463,678	\$5,496,316	\$5,750,783	\$5,940,421
Expenditures	\$5,067,872	\$5,341,211	\$5,544,617	\$5,666,876	XXXXXXXX
Tax Levy	\$4,030,599	\$4,134,058	\$4,203,030	\$4,444,471	\$4,631,705
Tax Rate	\$0.1120	\$0.1124	\$0.1163	\$0.1125	\$0.0000
<b>County Assessed Valuation</b>					
	\$3,598,749,540	<b>\$3,677,987,330</b>	\$3,613,955,389	<b>\$3,950,640,713</b>	\$4,017,089,889

## Vigo County Public Library General Fund Budget, Expenditure, Levy Comparison



## Vigo County Public Library Circulation Statistics – 2007

	Total Circulation	Young Peoples Materials	AV Materials
<b>All</b>	976,080	253,963	436,452
<b>Main*</b>	583,863	161,271	270,057
<b>North</b>	116,672	26,608	47,288
<b>South</b>	107,060	26,087	44,561
<b>East</b>	110,762	29,780	46,457
<b>West</b>	57,723	10,217	28,089
<b>LLC</b>	2,839	1,705	
<b>Outreach</b>	66,777	26,402	20,075

\* Main include Lending, YP, LLC, and Outreach

## Vigo County Public Library Salary Data 2008

<b>Position</b>	<b>Salary</b>
Director	\$81,898
Administrative Coordinator	\$66,000
Community Services Coordinator	\$50,500
Reference and Services Coordinator	\$61,785
Youth Services Coordinator	\$50,500
Cataloger (3)	\$33,890 – \$46,331
Archives Librarian (1)	\$38,506
Branch Managers (4)	\$34,825 - \$56,000
Outreach Services Librarian	\$34,120
Reference Librarians (6)	\$34,825 - \$50,645
Lifelong Learning Center (4/5 hours)	\$27,868
Special Collections Librarian	\$50,785
School Liaison Librarian	\$35,630
Systems Librarian	\$40,200
Administrative Assistant	\$49,000
Business Office Manager	\$48,500
HR Specialist	\$48,000
Maintenance Supervisor	\$48,248
Young Peoples Assistant Librarians (3)	\$26,000 - \$28,727
Other Staff – Salaried (34)	\$23,000 - \$37,300
Other Staff – Hourly (33)	\$6.75 - \$10.00
Other Staff – Hourly (3)	\$10.01 - \$13.00
Other Staff – Hourly (1)	\$13.01 - \$20.00



## Vigo County Public Library Budget Narrative

The Vigo County Public Library unveiled a new strategic plan for years 2008 to 2011 that emphasized targeted audiences, enhanced technology offerings, early childhood literacy efforts, and the promotion of electronic resources. The Vigo County Public Library is still exploring and debating the need and interest for an enhanced and improved facility in the West Terre Haute area. Due to the property tax reform issues funding still remains the critical issue in the decision. The VCPL's service statistics continued to increase in 2007 with over 750,000 patrons visiting 5 library locations and over 975,000 items circulated. Demand for high speed Internet services and access to downloadable audio and video content continue to increase. Stable funding for years 2008 to 2010 remains a strong question in order to maintain strong library services and 5 Vigo County locations.

Library statistics concerning circulation for 2007 showed an overall increase of 1.6% in total circulation, a 1.5% decrease in Young People's materials, and a 3.3% increase in AV materials.

The Library Operating fund saw an increase from \$5,750,783 for 2007 to \$5,940,421 for 2008. This is a difference of \$189,638 or 3.30%. The tax levy increased from \$4,444,471 to \$4,631,705, an increase of \$187,234, or 4.21%. The tax rate increased from \$0.1125 to \$0.1153. This was an increase of \$0.0028, or 2.49%. The Capital Projects fund continued to have a \$0 budget.

## Terre Haute International Airport

### Budgets, Expenditures, Tax Levies, and Tax Rates

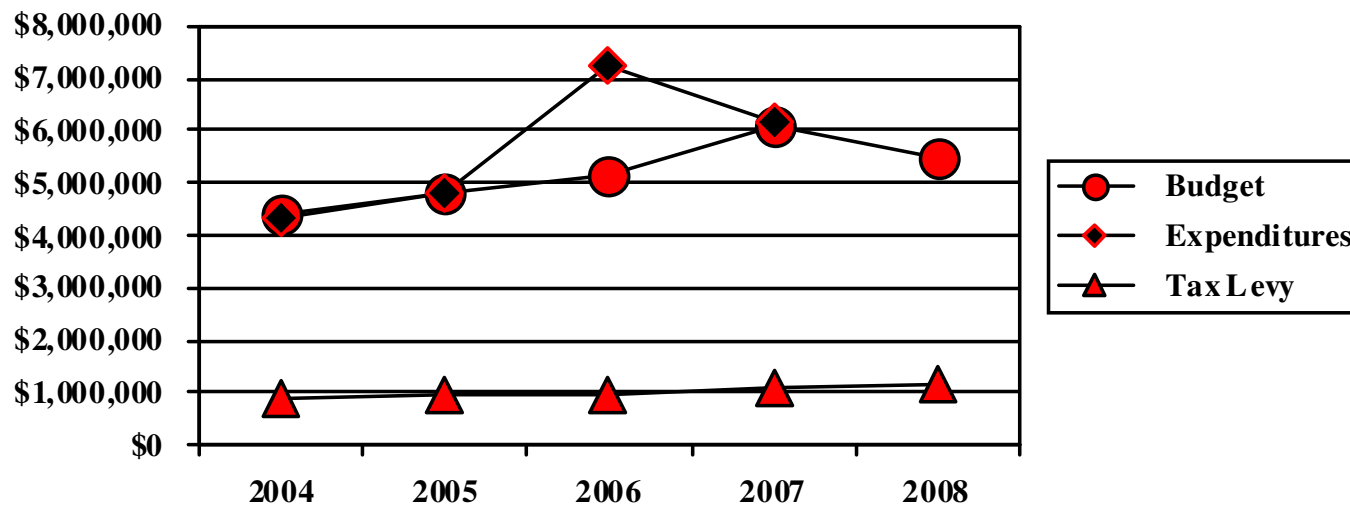
	2004	2005	2006	2007	2008
<b>Airport Bond</b>					
Budget	\$624,135	\$623,335	\$0	\$0	\$0
Expenditures	\$624,107	\$623,085	XXXXXXXX	\$0	XXXXXXXX
Tax Levy	\$554,207	\$525,952	\$0	\$0	\$0
Tax Rate	\$0.0154	\$0.0143	\$0.0000	\$0.0000	\$0.0000
<b>Airport General</b>					
Budget	\$4,384,054	\$4,834,530	\$5,123,376	\$6,099,363	\$5,401,030
Expenditures	\$4,359,790	\$4,811,598	\$7,238,954	\$6,073,448	XXXXXXXX
Tax Levy	\$888,891	\$952,599	\$954,084	\$1,098,278	\$1,060,512
Tax Rate	\$0.0247	\$0.0259	\$0.0264	\$0.0278	\$0.0264
<b>Airport Cumulative Building</b>					
Budget	\$101,000	\$83,131	\$84,900	\$86,400	\$90,000
Expenditures	\$101,000	\$60,259	\$84,900	\$86,400	XXXXXXXX
Tax Levy	\$79,172	\$80,916	\$79,507	\$82,963	\$84,359
Tax Rate	\$0.0022	\$0.0022	\$0.0022	\$0.0021	\$0.0021

	2004	2005	2006	2007	2008
<b>Totals</b>					
Budget	\$5,109,189	\$5,540,996	\$5,208,276	\$6,185,763	\$5,491,030
Expenditures	\$5,084,897	\$5,494,942	\$7,323,854	\$6,159,848	XXXXXXXX
Tax Levy	\$1,522,270	\$1,559,467	\$1,033,591	\$1,181,241	\$1,144,871
Tax Rate	\$0.0423	\$0.0424	\$0.0286	\$0.0299	\$0.0285

**County Assessed Valuation**

**\$3,598,749,540   \$3,677,987,330   \$3,613,955,389   \$3,950,640,713   \$4,017,089,889**

**Terre Haute International Airport General Fund  
Budget, Expenditure, Levy Comparison**



## Terre Haute International Airport Salary Data 2008

Director	\$75,000
Comptroller	\$42,601
Airport Maintenance Manager	\$42,601
Airport Development Manager	\$38,000
Police Officers (6)	\$32,091
Project Manager	\$37,000
Chief of Police	\$34,641
FBO Manager	\$36,000
Board of Directors (6)	\$35.00 / meeting
Maintenance Secretary	\$14.11 / hour
Airport Secretary	\$10.40 / hour
Airport Maintenance Foreman	\$16.06 / hour
Chief Maintenance Mechanic	\$17.45 / hour
Assistant Maintenance Mechanic	\$16.15 / hour
Part Time Line Service & CSR (12-15)	\$12.00 / hour
FBO Customer Service Supervisor	\$15.15 / hour
FB) Line Service Supervisor	\$12.00 / hour
Flight Instructors (30-40)	\$16.50 / hour
Aircraft Mechanic I	\$20.00 / hour
Aircraft Mechanic II	\$18.99 / hour
Aircraft Mechanic III	\$18.11 / hour
Maintenance Workers I (4)	\$15.30 / hour
Maintenance Workers II (4)	\$15.01 / hour
Attorney	Approx. \$150 / hour

## **Terre Haute International Airport Budget Narrative**

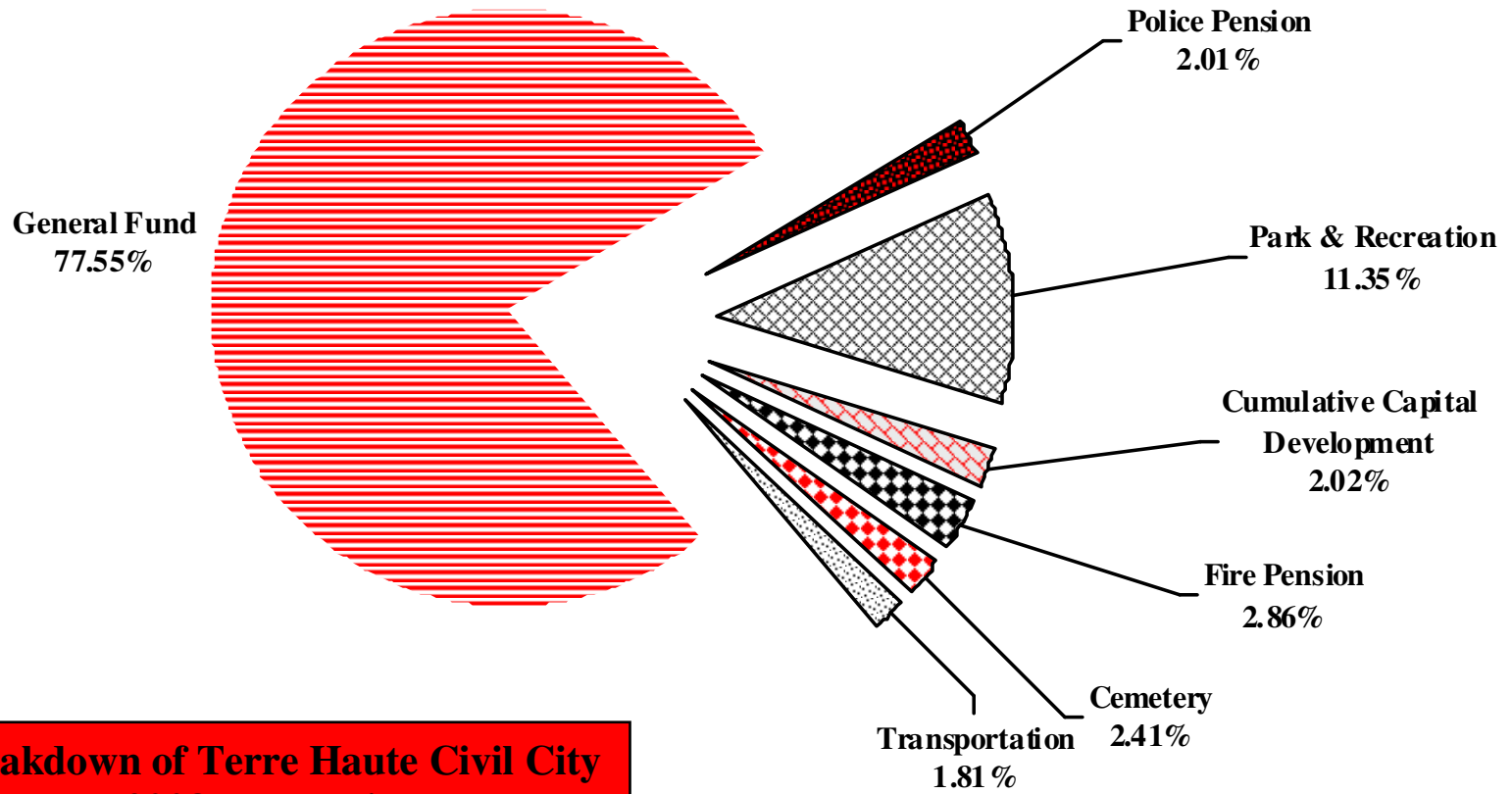
The tax levy for the Airport has remained relatively constant over the past few years with 2008 seeing a decrease in the budget and rate over 2007. The Airport Bond Fund again has a \$0 budget, levy, and rate since the maturation of the previous bond in 2006. The Airport General Fund budget decreased from \$6,099,363 to \$5,401,030, a decrease of 11.45%; the levy decreased from \$1,098,278 to \$1,060,512, a decrease of 3.44% with a tax rate change from \$0.0278 to \$0.0264, a decrease of 5.04%. The Airport Cumulative Building Fund budget increased from \$86,400 to \$90,000, an increase of 4.17%; the levy changed from \$82,963 to \$84,359, an increase of 1.68%, and the tax rate remained the same at \$0.0021

Overall, the total budget decreased from \$6,185,763 to \$5,491,030, a decrease of 11.23%; the tax levy for the Airport decreased from \$1,181,241 to \$1,144,871, a decrease of 3.08%. The tax rate decreased from \$0.0299 to \$0.0285, a decrease of 4.68%.

The airport contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. With 95% federal funding and 2.5% state funding, the airport uses local funds for only 2.5% of its funding.

Terre Haute International Airport's designation as an Airport Development Zone (ADZ) benefits eligible companies interested in locating or expanding at Terre Haute International Airport. Among the economic development incentives available for qualified companies and employees is a property tax credit for inventory held within the designated area. Current users of the Airport Development Zone include Tri-Aerospace, an aerospace manufacturing firm, Tabco, a business forms producer, Reel Time Logistics, a trucking company, and Vextec Corporation, a company which tests airplane engine fatigue. The airport envisions the addition of these companies to be the beginning of even more development surrounding the airport.

Currently the airport is actively pursuing several airlines interested in providing commercial air service. Commercial air service is a need for the community as well as a tool for economic development.



**Breakdown of Terre Haute Civil City  
2008 Tax Levies  
(Supported by Property Tax \$)  
\$27,461,719**

## Terre Haute Civil City Government

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2004	2005	2006	2007	2008
<b>General Fund</b>					
Budget	\$26,153,896	\$26,887,427	\$28,617,894	\$30,661,858	\$31,787,199
Expenditures	\$27,758,979	\$27,108,317	\$28,577,301	\$28,998,282	XXXXXXXX
Tax Levy	\$19,720,034	\$18,251,576	\$20,407,957	\$21,499,045	\$20,452,567
Tax Rate	\$1.1361	\$1.0255	\$1.1513	\$1.1595	\$1.1100
<b>Fire Pension</b>					
Budget	\$2,198,467	\$2,472,506	\$2,364,309	\$2,705,426	\$2,535,621
Expenditures	\$2,029,023	\$2,247,792	\$2,182,387	\$2,397,072	XXXXXXXX
Tax Levy	\$0	\$827,595	\$623,956	\$406,062	\$753,613
Tax Rate	\$0.0000	\$0.0465	\$0.0352	\$0.0219	\$0.0409
<b>Police Pension</b>					
Budget	\$2,223,653	\$2,272,287	\$2,562,932	\$2,671,098	\$2,827,100
Expenditures	\$2,065,574	\$2,180,776	\$2,278,654	\$2,467,721	XXXXXXXX
Tax Levy	\$689,099	\$332,818	\$813,624	\$752,791	\$528,819
Tax Rate	\$0.0397	\$0.0187	\$0.0459	\$0.0406	\$0.0287

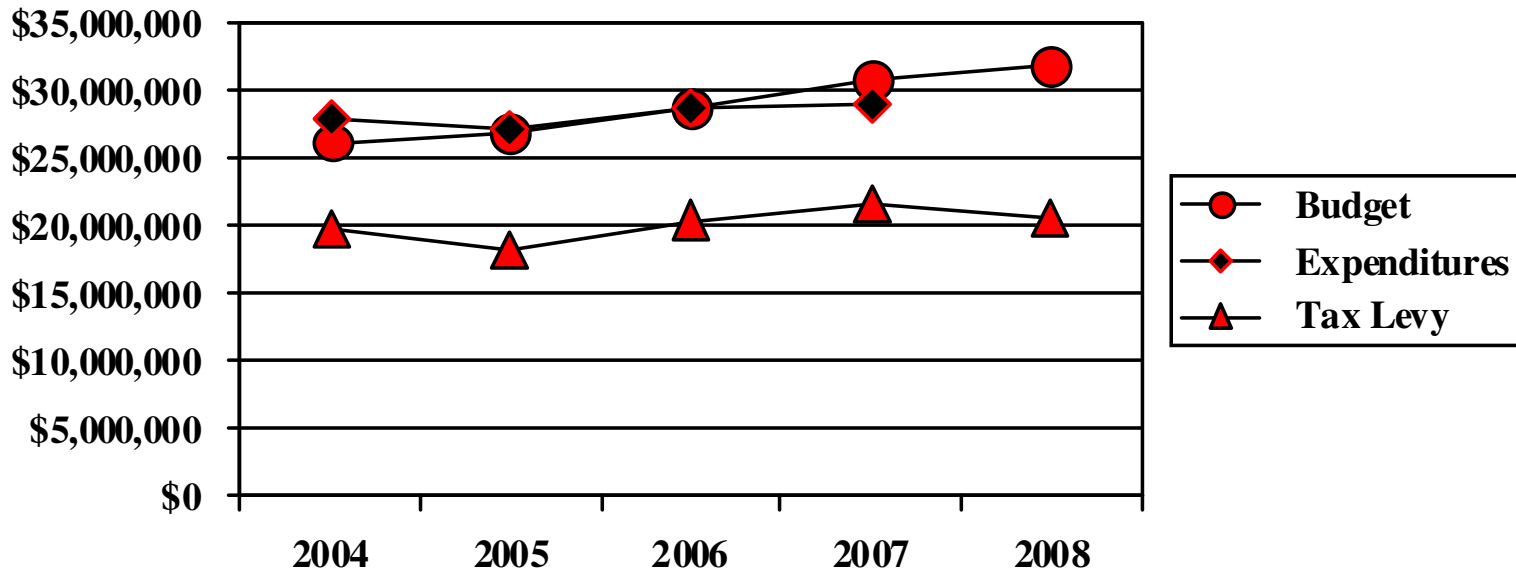
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Local Roads &amp; Streets</b>					
Budget	\$536,200	\$551,000	\$561,000	\$872,000	\$625,000
Expenditures	\$824,641	\$703,838	\$443,260	\$817,176	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Motor Vehicle Highway</b>					
Budget	\$2,303,184	\$2,910,500	\$3,186,460	\$3,404,418	\$3,509,125
Expenditures	\$1,911,746	\$2,825,367	\$3,076,527	\$3,424,621	XXXXXXXX
Tax Levy	\$0	\$498,337	\$0	\$0	\$1,055,795
Tax Rate	\$0.0000	\$0.0280	\$0.0000	\$0.0000	\$0.0573
<b>Park &amp; Recreation</b>					
Budget	\$3,079,350	\$2,411,397	\$2,487,062	\$3,068,346	\$3,428,130
Expenditures	\$2,928,053	\$2,358,145	\$2,279,692	\$2,078,236	XXXXXXXX
Tax Levy	\$2,299,890	\$2,283,449	\$1,999,494	\$2,864,685	\$2,994,182
Tax Rate	\$0.1325	\$0.1283	\$0.1128	\$0.1545	\$0.1625
<b>Cemetery</b>					
Budget	\$822,098	\$829,634	\$808,182	\$845,538	\$887,975
Expenditures	\$722,406	\$684,669	\$705,083	\$684,035	XXXXXXXX
Tax Levy	\$0	\$797,338	\$398,835	\$491,354	\$635,688
Tax Rate	\$0.0000	\$0.0448	\$0.0225	\$0.0265	\$0.0345



	2004	2005	2006	2007	2008
<b>Parking Garage</b>					
Budget		\$126,654	\$134,362	\$148,031	\$123,110
Expenditures		\$106,652	\$111,171	\$117,530	XXXXXX
Tax Levy		\$24,917	\$0	\$0	\$31,324
Tax Rate		\$0.0014	\$0.0000	\$0.0000	\$0.0017
<b>Cumulative Capital Improvements</b>					
Budget	\$227,129	\$220,000	\$150,000	\$425,000	\$225,000
Expenditures	\$255,402	\$175,765	\$244,457	\$206,176	XXXXXXXX
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Cumulative Capital Development</b>					
Budget	\$450,000	\$450,000	\$450,000	\$900,000	\$900,000
Expenditures	\$1,084,239	\$966,060	\$843,873	\$363,146	XXXXXXXX
Tax Levy	\$486,014	\$498,337	\$496,328	\$535,854	\$532,504
Tax Rate	\$0.0280	\$0.0280	\$0.0280	\$0.0289	\$0.0289
<b>EDIT</b>					
Budget		\$3,540,000	\$3,950,000	\$4,055,000	\$6,795,000
Expenditures		\$3,618,426	\$3,070,834	\$4,800,575	XXXXXXXX
Tax Levy		\$0	\$0	\$0	\$0
Local IncomeTax Rate			\$0.50/\$100	\$0.50/\$100	\$0.50/\$100

	2004	2005	2006	2007	2008
<b>Transportation</b>					
Budget		\$1,704,757	\$1,645,367	\$1,995,173	\$2,972,192
Expenditures		\$1,575,449	\$1,542,644	\$1,833,457	XXXXXXX
Tax Levy		\$1,028,709	\$0	\$799,145	\$477,227
Tax Rate		\$0.0578	\$0.0000	\$0.0431	\$0.0259
<b>Totals</b>					
Budget	\$31,906,899	\$40,065,162	\$46,917,568	\$51,751,888	\$56,615,452
Expenditures	\$33,836,845	\$44,551,256	\$45,355,883	\$48,818,027	XXXXXXX
Tax Levy	\$23,195,037	\$24,543,076	\$24,740,194	\$27,348,936	\$27,461,719
Tax Rate	\$1.3363	\$1.3790	\$1.3957	\$1.4750	\$1.4055
<b>Civil City Assessed Valuation</b>					
	\$1,735,765,670	<b>\$1,779,773,350</b>	\$1,772,601,163	<b>\$1,854,165,121</b>	\$1,842,573,578

## Terre Haute Civil City General Fund Budget, Expenditure, Levy Comparison



## Terre Haute Civil City Budgets

Office or Fund:	2004	2005	2006	2007	2008
Controller		\$347,298	\$595,435	\$595,779	\$693,254
Clerk	\$240,489	\$248,481	\$254,457	\$256,968	\$348,908
Mayor	\$210,403	\$292,438	\$273,636	\$272,014	\$312,652
City Council	\$138,188	\$129,837	\$142,808	\$146,218	\$166,880
Board of Public Works	\$10,173,088	\$8,883,043	\$9,371,412	\$10,433,282	\$4,756,615
Board of Zoning Appeal	\$5,958	\$5,958	\$5,958	\$5,958	\$6,750
Fire – Merit Commission	\$30,930		\$30,930	\$35,430	\$36,880
Board of Examiners	\$2,149	\$2,149			
Information Technology Administration	\$206,292	\$537,223	\$704,366	\$759,438	\$937,215
City / Town Court	\$102,020	\$106,916	\$116,350	\$115,960	\$147,643
Legal Department	\$181,077	\$284,088	\$446,738	\$557,289	\$713,409
Engineering	\$218,302	\$605,019	\$676,313	\$684,168	\$846,479
Weights & Measures	\$40,334				
Human Relations	\$40,000	\$46,204	\$48,816	\$51,832	\$82,370
Civil Rights	\$45,895				
Fire Department	\$7,205,201	\$7,604,398	\$7,605,650	\$8,350,635	\$11,552,338
Fire Prevention		\$25,930			
Police Department	\$6,520,442	\$7,152,687	\$7,676,901	\$7,704,954	\$10,410,139

<b>Office or Fund:</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Traffic Control Dept.		\$161,233	\$162,652	\$170,182	\$215,263
Maintenance	\$174,360	\$251,124	\$266,212	\$268,873	\$235,857
Inspections	\$293,855				
Animal Control	\$100,680	\$203,401	\$239,260	\$252,878	\$324,547
<b>Civil City General Sub- Total</b>	<b>\$26,153,896</b>	<b>\$26,887,427</b>	<b>\$28,617,894</b>	<b>\$30,661,858</b>	<b>\$31,787,199</b>
Fire Pension	\$2,198,467	\$2,472,506	\$2,364,309	\$2,705,426	\$2,535,621
Police Pension	\$2,223,653	\$2,272,287	\$2,562,932	\$2,671,098	\$2,827,100
Local Roads & Streets	\$536,200	\$551,000	\$561,000	\$872,000	\$625,000
Motor Vehicle Highway	\$2,303,184	\$2,910,500	\$3,186,460	\$3,404,418	\$3,509,125
Park & Recreation	\$3,079,350	\$2,411,397	\$2,487,062	\$3,068,346	\$3,428,130
Cemetery	\$682,406	\$829,634	\$808,182	\$845,538	\$887,975
Parking Garage		\$126,654	\$134,362	\$148,031	\$123,110
Cum. Capital Improv.	\$227,129	\$220,000	\$150,000	\$425,000	\$225,000
Cum. Capital Devel.	\$450,000	\$450,000	\$450,000	\$900,000	\$900,000
EDIT		\$3,540,000	\$3,950,000	\$4,055,000	\$6,795,000
Transit		\$1,704,757	\$1,645,367	\$1,995,173	\$2,972,192
<b>Grand Total Civil City Budgets</b>	<b>\$37,854,285</b>	<b>\$44,376,162</b>	<b>\$46,917,568</b>	<b>\$51,751,888</b>	<b>\$56,615,452</b>

## Terre Haute Civil City Salary Data 2008

Mayor	\$84,500
Assistant to the Mayor	\$40,170
Board of Public Works Administrator	\$34,815
City Clerk	\$51,750
Chief Deputy Clerk / Assistant to Council	\$34,885
City Controller	\$65,613
Assistant City Controller	\$48,206
Director of Asset Management	\$50,884
Payroll Manager	\$33,476
City Council Members (9)	\$13,754
City Court Judge	\$50,456
City Engineer	\$72,308
Assistant City Engineer	\$57,579
Transportation Infrastructure Manager	\$41,511
Urban Forester	\$41,511
Lead Inspector	\$42,850
Fire Chief	\$60,257
Assistant Fire Chief (4)	\$50,884
Shift Commander (7)	\$48,106
Training Chief / EMS HAZ-MAT Coordinator	\$48,106
Quartermaster	\$48,106
Captain (27)	\$44,955
Lieutenant (12)	\$41,789
Firefighter (98)	\$40,314
Human Relations Director	\$40,170
Communications Director	\$41,511
IT Manager	\$58,918
Programmer/Analyst	\$38,832
Software Technician (2)	\$36,155
System Administrator (3)	\$38,832
City Attorney	\$65,613
Legal Advisor	\$41,511
Human Resources	\$46,867
Risk Assessment Manager	\$37,493

Police Chief	\$60,257
Assistant Chief (2)	\$52,223
Captain (3)	\$48,533
Lieutenant (7)	\$46,517
Sergeant (21)	\$44,667
Corporal (8)	\$42,219
Detectives (28)	\$42,219
Patrolman (66)	\$40,743
Traffic Signal Supervisor	\$44,188
Traffic Signal Technician (2); GIS Technician (1)	\$33,476
Parks and Recreation Superintendent	\$60,257
Parks and Recreation Assistant Superintendent	\$40,170
Transit Utility Department Head	\$48,206
Transit Utility Assistant Manager	\$33,476
Wastewater Utility Director	\$66,951
Wastewater Engineer	\$58,918
Wastewater Deputy Director	\$49,544
Wastewater Supervisors - Operations, Pretreatment, Collections (3)	\$48,206
Wastewater Coordinators - Safety	\$40,170
Wastewater Administration Supervisor	\$37,493
Wastewater Project Manager	\$46,867
Wastewater Lab Technician (3)	\$37,493
Wastewater Pretreatment Assistant	\$36,155
Engineering - Planner	\$53,561
Engineering - Drainage Coordinator	\$40,170
Engineering - Staff Engineer Level 1	\$45,527
Engineering - Staff Engineer Level II	\$48,206
Engineering - Staff Engineer Level III	\$50,884
Engineering - Director of Inspection	\$50,884
Engineering - Project Coordinator	\$41,511
Engineering – Aide Level I	\$53,564
Engineering - Aide Level III	\$32,137
Rea Park Golf Pro Salary (2007 Commission \$15,983)	\$21,350
Hulman Links Golf Pro Salary (2007 Commission \$63,852 – Includes 19 <sup>th</sup> Hole)	\$48,000

## Terre Haute Civil City Budget Narrative

Civil City budgets contributed to a total budget increase of \$4,863,564, from \$51,751,888 for taxes payable in 2007 to \$56,615,452 for taxes payable in 2008. The total levy saw an increase as well. In this case, the levy increased from \$27,348,936 to \$27,461,719, but the rate decreased from \$1.4750 to \$1.4055. The levy increase was \$112,783, or 0.41%, and the tax rate decrease was \$0.0695, or 4.71 %.

The total budget increased by 9.40%. The main sources of the total budget increase were the EDIT and Transportation budgets. The EDIT budget increased by 67.57%, increasing from \$4,055,000 to \$6,795,000. EDIT is Economic Development Income Tax at a rate of \$0.50 per \$100. The Transportation Fund budget increased from \$1,995,173 to \$2,972,192, an increase of \$977,019, or 48.97%. The corresponding levy decreased by 40.28%, to \$477,227, and the rate decreased \$0.0172, or 39.91%.

The General Fund's budget increased from \$30,661,858 to \$31,787,199, but the levy decreased by \$1,046,478 from \$21,499,045 to \$20,452,567, a decrease of 4.87%. The tax rate decreased from \$1.1595 to \$1.1100, a decrease of \$0.0495, or 4.27%. The Park and Recreation Fund had an increase in budget, tax levy, and rate. The budget increased from \$3,068,346 to \$3,428,130, an increase of \$359,784, or 11.73%. The levy increased by 4.52% from \$2,864,685 to \$2,994,182, an increase of \$129,497. The tax rate increased \$0.0080, from \$0.1545 to \$0.1625. This represented a 5.18% increase. The Cemetery Fund also saw an increase in its budget, levy, and rate. The budget increased by \$42,437, with an increase in levy of \$144,334 to a 2008 levy of \$635,688, and a rate increase of \$0.0080, from \$0.0245 to \$0.0345.

The Cumulative Capital Development Fund budget remained the same, \$900,000, with its levy increasing slightly to \$532,504, and the rate remaining the same at \$0.0289. The Cumulative Capital Improvement Fund budget decreased by \$200,000 to \$225,000, for a decrease of 47.06%. This fund is not supported by property tax dollars. The Local Road and Streets Fund, also not supported by property tax money, decreased its budget by \$247,000 to \$675,000, a decrease of 28.33%.

Two funds with \$0 rates and levies in 2007, each showed a rate and levy in 2008. The Parking Garage Fund had a levy of \$31,324 with a rate of \$0.0017 and a budget decrease of \$24,921, resulting in a budget of \$123,110. The Motor Vehicle Highway Fund had a budget increase of \$104,707, with a budget of \$3,509,125, and an increase of 3.08%. Its levy was \$1,055,795, and its rate was \$0.0573.

The Fire and Police Pension Funds went in opposite directions of each other. The Police Pension Fund increased its budget by \$156,002, to \$2,827,100, but its levy decreased by 29.75% and its rate decreased by 29.31%. The Fire Pension Fund decreased its budget by \$169,805, to \$2,535,621, but its levy increased 85.59% and its rate increased by 86.76%.

The City of Terre Haute assessed valuation decreased by \$11,591,543, from \$1,842,573,578 to \$1,842,573,578, a decrease of 0.63%.



## Terre Haute Sanitary District

### Budgets, Expenditures, Tax Levies, and Tax Rates

	2004	2005	2006	2007	2008
<b>Special Sanitary General</b>					
Budget	\$362,765	\$406,127	\$1,177,975	\$1,054,200	\$1,023,650
Tax Levy	\$293,630	\$0	\$0	\$0	\$0
Tax Rate	\$0.0116	\$0.0000	\$0.0000	\$0.0000	\$0.0000
<b>Special Sanitary Debt Service</b>					
Budget	\$4,397,989	\$5,234,549	\$7,577,293	\$7,698,166	\$7,701,382
Tax Levy	\$4,551,266	\$4,081,761	\$4,271,161	\$7,000,751	\$8,071,997
Tax Rate	\$0.1798	\$0.1621	\$0.1645	\$0.2529	\$0.2907
<b>Sanitary District Total</b>					
Budget	\$4,760,754	\$5,640,676	\$8,755,268	\$8,752,366	\$8,725,032
Tax Levy	\$4,844,896	\$4,081,761	\$4,271,161	\$7,000,751	\$8,071,997
Tax Rate	\$0.1914	\$0.1621	\$0.1645	\$0.2529	\$0.2907
<b>Sanitary District Assessed Valuation</b>					
	<b>\$2,518,051,140</b>	<b>\$2,596,450,600</b>	<b>\$2,607,753,238</b>	<b>\$2,768,189,453</b>	<b>\$2,776,744,697</b>

**Outstanding Indebtedness  
Sanitary District**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/08
Bond Issue #15	\$5,445,000	1996	2013	\$2,489,298
Bond Issue #16	\$5,500,000	1995	2009	\$620,136
Bond Issue #17	\$8,700,000	1997	2013	\$4,888,560
Bond Issue #18	\$2,420,000	2000	2010	\$2,080,401
Bond Issue #19	\$6,300,000	2002	2013	\$7,100,133
Bond Issue #20	\$14,320,000	2005	2015	\$12,943,435
Bond Issue #21	\$20,000,000	2006	2016	\$19,439,550
<b>Total</b>				\$49,561,513

**Outstanding Indebtedness  
Sanitary District Revenue Bond**

Bond – Issue	Original Principal	Issue Date	Maturity Date	Principal and Interest Outstanding 1/1/08
Bond Issue CSO*	\$30,100,000	2005	2030	\$43,774,043

\*CSO – Combined Sewer Overflow

## Incorporated Towns

### Budgets, Tax Levies, and Tax Rates

	2004	2005	2006	2007	2008
<b>Riley</b>					
Budget	\$83,353	\$50,775	\$82,670	\$83,886	\$91,328
Tax Levy	\$14,265	\$14,935	\$15,757	\$15,620	\$16,564
Tax Rate	\$0.2530	\$0.2558	\$0.2589	\$0.2500	\$0.2737
Assessed Valuation	\$5,638,160	\$5,838,740	\$6,086,020	\$6,248,010	\$6,051,830
<b>Seelyville</b>					
Budget	\$0	\$236,907	*\$236,907	\$270,231	\$270,000
Tax Levy	\$41,905	\$44,115	\$44,934	\$46,007	\$49,255
Tax Rate	\$0.1893	\$0.1962	\$0.2040	\$0.1987	0.2241
Assessed Valuation	\$22,136,770	\$22,484,730	\$22,026,690	\$23,153,860	\$21,979,080
<b>West Terre Haute</b>					
Budget	\$700,218	\$723,280	\$916,674	\$734,169	\$807,315
Tax Levy	\$363,705	\$385,362	\$397,017	\$366,488	\$423,205
Tax Rate	\$1.0756	\$1.1595	\$1.1876	\$0.9156	\$1.2011
Assessed Valuation	\$33,814,160	\$33,235,210	\$33,430,220	\$33,430,220	\$35,234,760

\* Budget not properly appropriated - estimated with 2005 budget.

	<b>Incorporated Towns</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Incorporated Town Totals</b>					
Budget	\$783,571	\$1,010,962	\$1,236,251	\$1,088,286	\$1,168,643
Tax Levy	\$419,875	\$444,412	\$457,708	\$428,115	\$489,024
Assessed Valuation	\$61,589,090	\$61,558,680	\$61,542,930	\$62,832,090	\$63,265,670

### Separate Fire Protection Districts

#### Budgets, Tax Levies, Tax Rates, and Assessed Valuations

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Honey Creek Fire Protection</b>					
Budget	\$1,323,724	\$1,491,717	\$1,823,927	\$1,584,424	\$2,118,234
Tax Levy	\$912,116	\$1,157,636	\$1,214,619	\$1,247,781	\$1,517,727
Tax Rate	\$0.1296	\$0.1590	\$0.1614	\$0.1762	\$0.2070
Assessed Value	\$628,347,680	\$657,363,810	\$673,301,458	\$708,161,732	\$733,201,204

	<b>Separate Fire Protection Districts</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Lost Creek Fire Protection</b>					
Budget	\$188,818	\$189,104	*\$189,104	\$110,150	\$116,900
Tax Levy	\$114,192	\$140,207	\$82,992	\$78,445	\$87,039
Tax Rate	\$0.0711	\$0.0859	\$0.0511	\$0.0412	\$0.0454
Assessed Value	\$160,608,420	\$162,052,960	\$161,519,280	\$190,400,430	\$191,715,383
<b>Prairieon Fire Protection</b>					
Budget	\$72,675	\$72,675	\$75,232	\$78,200	\$90,501
Tax Levy	\$51,582	\$54,707	\$55,630	\$57,419	\$61,487
Tax Rate	\$0.1423	\$0.1496	\$0.1515	\$0.1600	\$0.1590
Assessed Value	\$36,452,860	\$36,568,850	\$36,719,280	\$35,886,800	\$38,671,040
<b>Riley Fire Protection</b>					
Budget	\$147,719	\$240,586	\$183,987	\$189,174	\$294,325
Tax Levy	\$142,732	\$143,688	\$136,920	\$152,257	\$264,596
Tax Rate	\$0.1155	\$0.1111	\$0.1047	\$0.1070	\$0.1738
Assessed Value	\$123,576,990	\$125,185,540	\$124,902,610	\$142,296,060	\$152,242,096
<b>New Goshen</b>					
Budget	\$146,280	\$151,500	\$138,458	\$142,300	\$147,325
Tax Levy	\$140,338	\$130,113	\$106,594	\$107,763	\$125,010
Tax Rate	\$0.0775	\$0.0714	\$0.0943	\$0.0650	\$0.0728
Assessed Value	\$181,082,380	\$182,229,830	\$113,036,949	\$165,790,420	\$171,717,340

\* Budget not properly appropriated - estimated with 2005 budget.

**Separate Fire Protection Districts**

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Sugar Creek</b>					
Budget	\$320,000	\$330,000	\$363,000	\$374,822	\$496,198
Tax Levy	\$250,151	\$267,699	\$278,087	\$245,904	\$470,162
Tax Rate	\$0.1524	\$0.1685	\$0.1646	\$0.1190	\$0.2289
Assessed Value	\$164,141,170	\$158,871,570	\$168,947,083	\$206,642,010	\$205,400,567
<b>Fire Protection Districts Total</b>					
Budget	\$1,658,822	\$1,832,321	\$2,773,708	\$1,836,874	\$2,382,459
Tax Levy	\$1,166,646	\$1,427,956	\$1,404,205	\$1,433,989	\$1,729,776
Assessed Value	\$970,038,480	\$1,001,646,600	\$947,857,687	\$1,064,352,582	\$1,096,633,927

**Solid Waste Management District**

**Budgets, Tax Levies, Tax Rates, and Assessed Valuations**

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Clay-Owen-Vigo</b>					
Budget	\$416,785	\$360,818	\$358,225	\$390,110	\$348,710
Tax Levy	\$0	\$0	\$0	\$0	\$0
Tax Rate	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Assessed Valuation	<b>\$3,598,749,540</b>	\$3,677,987,330	<b>\$3,613,955,389</b>	\$3,950,640,713	\$4,017,089,889

## Townships

### Budgets, Levies, Tax Rates, and Assessed Valuations

	2004	2005	2006	2007	2008
<b>Fayette</b>					
Budget	\$84,048	\$99,860	\$96,209	\$77233	\$113,203
Tax Levy	\$68,633	\$67,102	\$64,401	\$68,214	\$80,600
Tax Rate	\$0.0998	\$0.0996	\$0.1150	\$0.0707	\$0.0823
Assessed Valuation	\$207,393,660	\$209,167,140	\$138,370,079	\$43,018,700	\$220,201,780
<b>Harrison</b>					
Budget	\$641,505	\$672,638	\$695,479	\$713,139	\$799,708
Tax Levy	\$482,982	\$507,186	\$516,595	\$551,125	\$567,449
Tax Rate	\$0.0362	\$0.0372	\$0.0385	\$0.0386	\$0.0404
Assessed Valuation	\$1,334,204,350	\$1,363,402,380	\$1,341,804,408	\$1,427,786,091	\$1,404,576,074
<b>Honey Creek</b>					
Budget	\$38,070	\$38,070	\$38,070	\$38,070	\$38,070
Tax Levy	\$30,113	\$29,667	\$29,764	\$32,647	\$33,285
Tax Rate	\$0.0037	\$0.0035	\$0.0034	\$0.0037	\$0.0036
Assessed Valuation	\$813,867,900	\$847,616,950	\$875,402,025	\$882,361,260	\$924,575,704

	<b>Townships</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Linton</b>					
Budget	\$54,747	\$66,850	\$52,626	\$71,895	\$63,805
Tax Levy	\$35,612	\$43,385	\$44,478	\$46,627	\$44,071
Tax Rate	\$0.0511	\$0.0618	\$0.0675	\$0.0636	\$0.0550
Assessed Valuation	\$94,886,960	\$93,943,510	\$82,950,478	\$63,673,410	\$74,983,770
<b>Lost Creek</b>					
Budget	\$84,620	\$123,170	\$245,670	\$243,220	\$194,835
Tax Levy	\$77,438	\$78,967	\$79,687	\$88,211	\$90,279
Tax Rate	\$0.0226	\$0.0226	\$0.0222	\$0.0222	\$0.0222
Assessed Valuation	\$342,648,720	\$349,411,370	\$358,951,230	\$397,347,530	\$406,659,686
<b>Nevins</b>					
Budget	\$83,826	\$92,734	\$81,446	\$94,983	\$74,541
Tax Levy	\$49,482	\$51,024	\$51,162	\$52,621	\$55,680
Tax Rate	\$0.0714	\$0.0726	\$0.0748	\$0.0782	\$0.0814
Assessed Valuation	\$69,301,220	\$70,282,190	\$68,398,900	\$67,290,540	\$68,403,050
<b>Otter Creek</b>					
Budget	\$260,145	\$289,283	\$379,445	\$304,105	\$330,380
Tax Levy	\$193,783	\$202,231	\$286,306	\$211,259	\$221,038
Tax Rate	\$0.0651	\$0.0660	\$0.0948	\$0.0611	\$0.0619
Assessed Valuation	\$297,756,240	\$307,614,160	\$303,342,536	\$345,531,920	\$359,516,681



	<b>Townships</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Pierson</b>					
Budget	\$145,721	\$87,748	\$232,934	*\$232,934	\$113,859
Tax Levy	\$70,013	\$72,771	\$88,565	\$60,468	\$89,036
Tax Rate	\$0.0977	\$0.1024	\$0.1248	\$0.0723	\$0.1036
Assessed Valuation	\$71,661,660	\$71,064,450	\$70,966,320	\$83,635,190	\$85,941,400
<b>Prairie Creek</b>					
Budget	\$76,134	\$77,260	\$83,260	\$68,562	\$96,360
Tax Levy	\$37,793	\$39,797	\$40,495	\$40,926	\$41,181
Tax Rate	\$0.0961	\$0.1009	\$0.1100	\$0.0927	\$0.0873
Assessed Valuation	\$39,326,840	\$39,441,420	\$36,814,090	\$44,148,380	\$47,172,340
<b>Prairieton</b>					
Budget	\$12,396	\$13,520	\$13,570	\$13,670	\$14,260
Tax Levy	\$11,628	\$12,214	\$13,402	\$12,848	\$13,689
Tax Rate	\$0.0319	\$0.0334	\$0.0365	\$0.0358	\$0.0354
Assessed Valuation	\$36,452,860	\$39,441,420	\$36,719,280	\$35,886,800	\$38,671,040
<b>Riley</b>					
Budget	\$31,390	\$31,390	\$40,790	\$31,590	\$32,920
Tax Levy	\$19,321	\$20,244	\$23,633	\$21,120	\$22,143
Tax Rate	\$0.0152	\$0.0155	\$0.0157	\$0.0143	\$0.0140
Assessed Valuation	\$127,107,960	\$130,603,340	\$131,288,960	\$147,691,260	\$158,160,797

\* Budget was not properly advertised and therefore not approved (2006 used as estimate)

	<b>Townships</b>				
	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Sugar Creek</b>					
Budget	\$265,995	\$279,294	\$293,257	\$307,379	\$322,733
Tax Levy	\$158,889	\$169,039	\$176,213	\$156,841	\$189,585
Tax Rate	\$0.0968	\$0.1064	\$0.1043	\$0.0759	\$0.0923
Assessed Valuation	\$164,141,170	\$158,871,570	\$168,947,083	\$206,642,010	\$205,400,567
<b>Total Township</b>					
Budget	\$1,778,597	\$1,871,817	\$2,252,756	\$2,196,780	\$2,194,674
Tax Levy	\$1,235,687	\$1,293,627	\$1,414,701	\$1,342,907	\$1,448,036
Assessed Valuation	<b>\$3,598,749,540</b>	\$3,680,859,900	<b>\$3,698,884,299</b>	\$3,745,013,091	<b>\$3,994,262,889</b>

### Conservancy Districts

#### Budgets, Tax Levies, Tax Rates, and Assessed Valuations

\* Information not available

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Busseron</b>					
Budget	*	\$0	*	*	\$0
Tax Levy	*	\$4,171	\$1,676	*	\$6810
Tax Rate	*	\$0.0220	\$0.0093	*	\$0.0312
Assessed Valuation	*	*	\$18,017,200	*	*

**Conservancy Districts**

	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Prairie Creek-Vigo</b>					
Budget	\$18,258	\$18,258	\$18,258	\$18,258	\$18,258
Tax Levy	\$12,673	\$12,211	\$13,324	\$17,299	\$17,860
Tax Rate	\$0.0091	\$0.0091	\$0.0100	\$0.0150	\$0.0142
Assessed Valuation	\$139,265,170	\$134,181,700	\$133,238,700	\$115,325,800	\$125,776,400
<b>Honey Creek-Vigo</b>					
Budget	\$675,175	\$675,100	\$712,446	\$711,946	\$711,946
Tax Levy	\$717,236	\$717,122	\$710,133	\$599,155	\$586,452
Tax Rate	\$0.1887	\$0.1901	\$0.1907	\$0.1474	\$0.1379
Assessed Valuation	\$380,093,400	\$377,234,300	\$372,382,490	\$406,482,190	\$425,273,090
<b>Greenfield Bayou Levee and Ditch</b>					
Budget	\$11,335	\$35,250	\$35,250	\$40,250	\$40,250
Tax Levy	\$17,199	\$34,970	\$29,575	\$30,756	\$35,755
Tax Rate	\$0.2504	\$0.5132	\$0.5132	\$0.4973	\$0.4526
Assessed Valuation	\$6,868,440	\$6,814,100	\$5,762,830	\$6,184,500	\$7,899,900
<b>Total Conservancy Districts</b>					
Budget	\$728,683	\$765,954	\$765,954	\$770,454	\$770,454
Tax Levy	\$747,108	\$768,474	\$754,708	\$647,210	\$646,877
Assessed Valuation	\$526,227,010	\$518,230,100	\$511,384,020	\$527,992,490	\$558,949,390

\* Information not Available

## Tax Rates and Taxing Districts Narrative

All persons or businesses paying property tax in Vigo County pay the same base rate for county government, state government, the Vigo County Library, the Vigo County School Corporation, and the Terre Haute International Airport. From taxes payable 2007 to those payable 2008, the base increased from \$2.1484 to \$2.1750, an increase of \$0.0266, or 1.24%. The state rate remained constant, the county and airport rates decreased, and the school corporation and library rates increased. The county rate decreased from \$0.7469 to \$0.6882, a change of \$0.0587, or 7.86%; the airport decreased by 4.68%; the library increased by 0.95%; and the school corporation increased by 6.68%.

Beyond this base rate, the overall rate depends on the location of the unit being taxed. The property may be incurring an increased rate for fire protection or sanitary projects. Also, different towns and townships within the county provide other municipal services that affect the total rate.

Similar to 2006-Pay-2007, the townships did not seem to follow a pattern for 2007-Pay-2008. The township total levy increased from \$1,342,907 to \$1,448,036, an increase of \$105,129, or 7.83%. The townships contributing the most to this levy increase were Pierson with a levy increase of \$28,568 from \$60,468 to \$89,036, an increase of 47.24%; Sugar Creek, with an increase from \$156,841 to \$189,585, an increase of \$32,744, or 20.88%; and Fayette with a levy change from \$68,214 to \$80,600, an increase of \$12,386, or 18.16%. The only township with a decrease in levy was Linton, showing a 5.48% decrease. The remaining townships demonstrated increases in levies: Harrison (2.96%), Honey Creek (1.95%), Lost Creek (2.34%), Nevins (5.81%), Otter Creek (4.63%), Prairie Creek (0.62%), Prairieton (6.55%), and Riley (4.84%).

The total tax levy for incorporated towns increased from \$428,115 to \$489,024, an increase of \$60,909, or 14.23%. West Terre Haute's increase from \$366,488 to \$423,205 was the major contributor to this increase. This is an increase of \$56,717, or 15.48%. The Greenfield Bayou Conservancy district demonstrated an increase in its tax levy of \$4,999, or 16.25%, but its rate decreased 8.99% due to an increased assessed valuation of 27.74%. Fire Protection Districts had a total levy increase of 20.63%. The Sugar Creek Fire Protection District had a levy increase of 91.20% and a rate increase of 92.35%, Riley had increases in levy and rate of 73.78% and 62.43% respectively, Honey Creek had increases of 21.63% in levy and 17.48% in rate, and New Goshen had a levy increase of 16.00% and a rate increase of 12.00%.

## Calculating Your Property Tax Bills

You will find three examples presented below demonstrating the procedure for calculating your tax bill.

### **Situation A:**

Property has a true tax value of \$135,000.

Owner qualifies for a mortgage exemption of \$3000 and a standard deduction of \$45,000.

Owner Property is located in Terre Haute Lost Creek with a gross tax rate of \$3.9783 per hundred, a property tax replacement credit of 20.4422 %, and a homestead credit rate of 56.9316 %.

#### Step 1:

Subtract the mortgage exemption and standard deduction from the true tax value to calculate the net taxable value.

$$\$135,000 - (\$3,000 + \$45,000) = \$87,000$$

#### Step 2:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$87,000 / \$100 = 870$$

#### Step 3:

Multiply this by the rate per hundred.

$$870 \times \$3.9783 = \$3461.12$$

#### Step 4:

Reduce this amount by 20.4422 %.

$$\$3461.12 \times (100 \% - 20.4422 \%) = \$2753.59$$

#### Step 5:

Reduce this amount by 56.9316 %.

$$\$2753.59 \times (100 \% - 56.9316 \%) = \$1185.93$$

This is the total amount due and is paid in two installments (\$592.97 each). The spring installment, usually due May 10<sup>th</sup>, was due September 5<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2008.

### **Situation B:**

Property has a residence with a true tax value of \$145,600 and a non-residential outbuilding with a true tax value of \$19,500.

Owner qualifies for a standard deduction of \$45,000 on the residence, but does not qualify for a mortgage exemption. Owner Property is located in Nevins Township with a gross tax rate of \$2.2564 per hundred, a property tax replacement credit of 24.3913 %, and a homestead credit rate of 53.4115 %.

#### **Step 1:**

Calculate the property tax on the residence using the same process as described in situation A with the exception of reducing the taxable value by the \$3000 mortgage exemption. This results in property tax of \$799.58.

#### **Step 2:**

For the outbuilding, divide the net taxable value by 100.

$$\$19,500 / \$100 = 195$$

#### **Step 3:**

Multiply this by the rate per hundred.

$$195 \times \$2.2564 = \$440.00$$

#### **Step 4:**

Reduce this amount by 24.3913 %.

$$\$440.00 \times (100\% - 24.3913\%) = \$332.68$$

#### **Step 5:**

Add this amount of property tax for the outbuilding to the property tax for the residence to calculate the total property tax due.

$$\$332.68 + \$799.58 = \$1132.26$$

This is the total amount due and is paid in two installments (\$566.13 each). The spring installment, usually due May 10<sup>th</sup>, was due September 5<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2008.

**Situation C:**

Property is a business with a true tax value of \$429,500.

Owner Property is located in Terre Haute City - Honey Creek Township with a gross tax rate of \$3.9597 per hundred and a property tax replacement credit of 20.4516 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$429,500 / \$100 = 4295$$

Step 2:

Multiply this by the rate per hundred.

$$4295 \times \$3.9597 = \$17,006.91$$

Step 3:

Reduce this amount by 20.4516 %.

$$\$17006.91 \times (100\% - 20.4516\%) = \$13,528.73$$

This is the total amount due and is paid in two installments (\$6764.37 each). The spring installment, usually due May 10<sup>th</sup>, was due September 5<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2008.

**Situation D:**

Property is a rental home with a true tax value of \$130,000.

Owner Property is located in Terre Haute City - Lost Creek Township with a gross tax rate of \$3.9783 per hundred and a property tax replacement credit of 20.4422 %.

Step 1:

Since the rate is per hundred, divide the net taxable value by 100.

$$\$130,000 / \$100 = 1300$$

(Continued on Next Page)

Step 2:

Multiply this by the rate per hundred.

$$1300 \times \$3.9783 = \$5171.79$$

Step 3:

Reduce this amount by 20.4422 %.

$$\$5171.79 \times (100\% - 20.4422\%) = \$4114.56$$

This is the total amount due and is paid in two installments (\$2057.28 each). The spring installment, usually due May 10<sup>th</sup>, was due September 5<sup>th</sup>, and the fall installment will be due November 10<sup>th</sup> for 2008.

**The Taxpayer's Association is willing to check your tax bill for accuracy. Just call to make arrangements for this service.**

**Delay in Billing for Spring Taxes 2007 pay 2008**

Due to delays by counties in reporting to the Department of Local Government Finance, statistics needed by Vigo County for property tax billing were not received in time for the Spring, 2008 tax bill to be sent to taxpayers and received in time for bills to be paid by May 10<sup>th</sup>, 2008. In fact, bills were received in August, to be paid by September 5<sup>th</sup>. This failure to receive funds in a timely fashion forced some governmental entities of Vigo County to borrow money until the funds were received.



## Comparison of Base Rates

(All Rates Are Stated In Dollars Per \$100 Assessed Valuation)

Unit	2005 (for 2004)	2006 (for 2005)	2007 (for 2006)	2007 (for 2006)	2008 (for 2007)
<b>State</b>					
State Fair Board	0.0008	0.0008	0.0008	0.0008	0.0008
State Forestry Tax	0.0016	0.0016	0.0016	0.0016	0.0016
<b>Total State Rate</b>	<b>0.0024</b>	<b>0.0024</b>	<b>0.0024</b>	<b>0.0024</b>	<b>0.0024</b>
<b>County</b>					
County General	0.4177	0.4587	0.4346	0.4150	0.4580
County Health	0.0337	0.0189	0.0428	0.0389	0.0254
Park & Recreation	0.0290	0.0185	0.0396	0.0379	0.0216
Cumulative Bridge	0.0300	0.0300	0.0300	0.0291	0.0291
Prop. Reassessmt.	0.0201	0.0206	0.0174	0.0166	0.0169
Jail Bond	0.0162	0.0133	0.0166	0.0134	0.0133
Cum. Cap. Devl.	0.0176	0.0176	0.0176	0.0171	0.0171
Wel. Dept./Wel. Rel.	0.0777	0.0694	0.1221	0.1789	0.1025
Child. Psy. Res. Trt.		0.0099	0.0086	0.0000	0.0043
<b>Total County Rate</b>	<b>0.6420</b>	<b>0.6569</b>	<b>0.7293</b>	<b>0.7469</b>	<b>0.6882</b>
<b>School Corporation</b>					
School General	0.7144	0.6655	0.6139	0.6134	0.6221
Debt Service	0.2153	0.2138	0.2205	0.1706	0.2039
Capital Projects	0.2820	0.2820	0.3248	0.3256	0.3504
Transportation	0.1062	0.1082	0.1192	0.1162	0.1184
Pre-School Sp. Ed.	0.0023	0.0023	0.0023	0.0021	0.0021
Bus Replac. Fund	0.0179	0.0352	0.0014	0.0288	0.0437
<b>Total School Rate</b>	<b>1.3381</b>	<b>1.3070</b>	<b>1.2821</b>	<b>1.2567</b>	<b>1.3406</b>
<b>Library</b>					
Library Opr. Fund	0.1096	0.1124	0.1163	0.1125	0.1153
Capital Proj. Fund	0.0024	0.0000	0.0000	0.0000	0.0000
<b>Total Library Rate</b>	<b>0.1120</b>	<b>0.1124</b>	<b>0.1163</b>	<b>0.1125</b>	<b>0.1153</b>
<b>Hulman Airport</b>					
Airport Authority	0.0247	0.0259	0.0264	0.0278	0.0264
Bond and Interest	0.0154	0.0143	0.0000	0.0000	0.0000
Cum. Building	0.0022	0.0022	0.0022	0.0021	0.0021
<b>Total Airport Rate</b>	<b>0.0423</b>	<b>0.0424</b>	<b>0.0286</b>	<b>0.0299</b>	<b>0.0285</b>
<b>Base Rate</b>	<b>2.1368</b>	<b>2.1211</b>	<b>2.1587</b>	<b>2.1484</b>	<b>2.1750</b>

**Breakdown of Vigo County Tax Rates  
2007 - Payable 2008**

**Taxing District**

	Harrison	Terre Haute	Creek Honey	Terre Haute	Lost Creek	Terre Haute	Other Creek	Terre Haute	Riley	Seelyville	Terre Haute	West Terre	Riley	Town of
<b>Base Rate</b>	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750
<b>Civil Township Rates</b>														
Town. Fund	\$0.0000	\$0.0029	\$0.0198	\$0.0064	\$0.0112	\$0.0198	\$0.0374	\$0.0112						
Town. Assistance	\$0.0404	\$0.0007	\$0.0024	\$0.0043	\$0.0028	\$0.0024	\$0.0520	\$0.0028						
Town. Rec.							\$0.0029							
<b>Fire Protection District Rates</b>														
Fire Prot. Dist.							\$0.0454	\$0.1476	\$0.1538					
Fire Prot. Dist. Debt.							\$0.0813							
Fire Prot. Dist. Cum. Fire													\$0.0200	

**Breakdown of Vigo County Tax Rates  
2007 - Payable 2008**

Taxing District  City Towns and Special Taxing District Rates	Harrison	Terre Haute	Terre Haute Honey Creek	Terre Haute Lost Creek	Terre Haute Otter Creek	Terre Haute Riley	Seelyville	West Terre Haute	Town of Riley
Corp. General	\$1.1100	\$1.1100	\$1.1100	\$1.1100	\$1.1100	\$1.1100	\$0.2241	\$1.2011	\$0.2737
Park Maint.	\$0.1625	\$0.1625	\$0.1625	\$0.1625	\$0.1625	\$0.1625			
Fire Pension	\$0.0409	\$0.0409	\$0.0409	\$0.0409	\$0.0409	\$0.0409			
Police Pension	\$0.0287	\$0.0287	\$0.0287	\$0.0287	\$0.0287	\$0.0287			
San. Dist. Bond	\$0.2907	\$0.2907	\$0.2907	\$0.2907	\$0.2907	\$0.2907	\$0.2907		
Cum. Dev.	\$0.0289	\$0.0289	\$0.0289	\$0.0289	\$0.0289	\$0.0289			
Motor Ve. High.	\$0.0573	\$0.0573	\$0.0573	\$0.0573	\$0.0573	\$0.0573			
Cemetery	\$0.0345	\$0.0345	\$0.0345	\$0.0345	\$0.0345	\$0.0345			
Parking Garage	\$0.0017	\$0.0017	\$0.0017	\$0.0017	\$0.0017	\$0.0017			
Transit	\$0.0259	\$0.0259	\$0.0259	\$0.0259	\$0.0259	\$0.0259			
<b>Total Gross Rate</b>	<b>\$3.9965</b>	<b>\$3.9597</b>	<b>\$3.9783</b>	<b>\$3.9668</b>	<b>\$3.9701</b>	<b>\$2.7574</b>	<b>\$3.6973</b>	<b>\$2.6365</b>	
<b>Total Net Rate</b>	<b>\$3.1799</b>	<b>\$3.1499</b>	<b>\$3.1650</b>	<b>\$3.1559</b>	<b>\$3.1584</b>	<b>\$2.1649</b>	<b>\$2.8969</b>	<b>\$2.0201</b>	

The "Net Rate" is the "Gross Rate" reduced by the State Property Tax Replacement Credit for each taxing district.

**Breakdown of Vigo County Tax Rates  
2007 – Payable 2008**

<b>Taxing District</b>	<b>Fayette</b>	<b>District New Goshen Fire</b>	<b>Honey Creek</b>	<b>Honey Creek Sanitary</b>	<b>Linton</b>	<b>Linton Sanitary</b>
<b>Base Rate</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>
<b>Township</b>						
Township Fund	\$0.0203	\$0.0203	\$0.0029	\$0.0029	\$0.0116	\$0.0116
Township Assistance	\$0.0034	\$0.0034	\$0.0007	\$0.0007	\$0.0008	\$0.0008
Fire FD or District	\$0.0487				\$0.0426	
Loan Fund						
Recreation						
Cumulative Fire Fund	\$0.0099					
<b>Fire Protection District Rates</b>						
Fr. Prot. Dist.		\$0.0510	\$0.1723	\$0.1723		\$0.1723
Fr. Prot. Dist. Debt						
Fr. Prot. Dist. Cum. Fr.		\$0.0218	\$0.0347	\$0.0347		\$0.0347
<b>Sanitary</b>						
Sanitary Operating						
Bond				\$0.2907		\$0.2907
<b>Total Gross Rate</b>	<b>\$2.2573</b>	<b>\$2.2715</b>	<b>\$2.3856</b>	<b>\$2.6763</b>	<b>\$2.2300</b>	<b>\$2.6851</b>
<b>Total Net Rate</b>	<b>\$1.7098</b>	<b>\$1.7180</b>	<b>\$1.8243</b>	<b>\$2.1135</b>	<b>\$1.6833</b>	<b>\$2.1214</b>

## Breakdown of Vigo County Tax Rates

2007 – Payable 2008

Taxing District	Lost Creek	Sanitary Creek Lost	Nevins	Otter Creek	Sanitary Creek Otter	Pierson
<b>Base Rate</b>	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750	\$2.1750
<b>Township</b>						
Township Fund	\$0.0198	\$0.0198	\$0.0375	\$0.0064	\$0.0064	\$0.0024
Township Assistance	\$0.0024	\$0.0024	\$0.0007	\$0.0043	\$0.0043	\$0.0158
Fire FD or District			\$0.0268	\$0.0268	\$0.0268	\$0.0303
Loan Fund						\$0.0321
Recreation						\$0.0075
Cumulative Fire Fund			\$0.0164	\$0.0244	\$0.0244	\$0.0155
<b>Fire Protection District Rates</b>						
Fr. Prot. Dist.	\$0.0454	\$0.0454				
Fr. Prot. Dist. Debt						
Fr. Prot. Dist. Cum. Fr.						
<b>Sanitary</b>						
Sanitary Operating						
Bond		\$0.2907			\$0.2907	
<b>Total Gross Rate</b>	<b>\$2.2426</b>	<b>\$2.5333</b>	<b>\$2.2564</b>	<b>\$2.2369</b>	<b>\$2.5276</b>	<b>\$2.2786</b>
<b>Total Net Rate</b>	<b>\$1.6911</b>	<b>\$1.9803</b>	<b>\$1.7060</b>	<b>\$1.6905</b>	<b>\$1.9803</b>	<b>\$1.7313</b>

**Breakdown of Vigo County Tax Rates  
2007 – Payable 2008**

<b>Taxing District</b>	<b>Prairie Creek</b>	<b>Prairie Prairie ton</b>	<b>Riley</b>	<b>Riley Sanitary</b>	<b>Sugar Creek</b>
<b>Base Rate</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>	<b>\$2.1750</b>
<b>Township</b>					
Township Fund	\$0.0215	\$0.0252	\$0.0112	\$0.0112	\$0.0374
Township Assistance	\$0.0049	\$0.0066	\$0.0028	\$0.0028	\$0.0520
Fire FD or District	\$0.0437				
Loan Fund					
Recreation	\$0.0010	\$0.0036			\$0.0029
Cumulative Fire Fund	\$0.0162				
<b>Fire Protection District Rates</b>					
Fr. Prot. Dist.		\$0.1590	\$0.1538	\$0.1538	\$0.1476
Fr. Prot. Dist. Debt					\$0.0813
Fr. Prot. Dist. Cum. Fr.			\$0.0200	\$0.0200	
<b>Sanitary</b>					
Sanitary Operating					
Bond				\$0.2907	
<b>Total Gross Rate</b>	<b>\$2.2623</b>	<b>\$2.3694</b>	<b>\$2.3628</b>	<b>\$2.6535</b>	<b>\$2.4962</b>
<b>Total Net Rate</b>	<b>\$1.7097</b>	<b>\$1.7945</b>	<b>\$1.7964</b>	<b>\$2.0856</b>	<b>\$1.9133</b>

## The Breakdown of a Typical Property Tax Contribution

Suppose a taxpayer occupies a residence in Terre Haute – Harrison with a tax rate of \$3.9965 and a Property Tax Replacement Credit of 20.4332%. The residence has a net taxable value of \$150,000. The breakdown of tax contributions for this taxpayer are as follows:

Tax Entity	Rate	Annual Tax	1/2 Year Contribution
<b>State</b>			
State Fair Board	\$0.0008	\$1.20	\$0.60
State Forestry Tax	\$0.0016	\$2.40	\$1.20
<b>Total State Rate</b>	<b>\$0.0024</b>	<b>\$3.60</b>	<b>\$1.80</b>
<b>County</b>			
General Fund	\$0.4580	\$687.00	\$343.50
Health Department	\$0.0254	\$38.10	\$19.05
Park Department	\$0.0216	\$32.40	\$16.20
Cum. Bridge Fund	\$0.0291	\$43.65	\$21.83
Prop. Reassessmt.	\$0.0169	\$25.35	\$12.68
Bond Fund	\$0.0133	\$19.95	\$9.98
Cum. Cap. Devl.	\$0.0171	\$25.65	\$12.83
Wel. Dept./Wel. Rel.	\$0.1025	\$153.75	\$76.88
Child. Psy. Res. Trt.	\$0.0043	\$6.45	\$3.23
<b>Total County Rate</b>	<b>\$0.6882</b>	<b>\$1,032.30</b>	<b>\$516.15</b>
<b>School Corporation</b>			
General Fund	\$0.6221	\$933.15	\$466.58
Debt Service Fund	\$0.2039	\$305.85	\$152.93
Cap. Proj. Fund	\$0.3504	\$525.60	\$262.80
Transportation Fund	\$0.1184	\$177.60	\$88.80
Pre-School Sp. Ed.	\$0.0021	\$3.15	\$1.58
Bus Replac. Fund	\$0.0437	\$65.55	\$32.78
<b>Total School Rate</b>	<b>\$1.3406</b>	<b>\$2,010.90</b>	<b>\$1,005.45</b>

<b>Tax Entity</b>	<b>Rate</b>	<b>Annual Tax</b>	<b>1/2 Year Contribution</b>
<b>Library</b>			
General Fund	\$0.1153	\$172.95	\$86.48
Capital Proj. Fund	\$0.0000	\$0.00	\$0.00
<b>Total Library Rate</b>	<b>\$0.1153</b>	<b>\$172.95</b>	<b>\$86.48</b>
<b>Hulman Airport</b>			
General Aviation	\$0.0264	\$39.60	\$19.80
Bond and Interest	\$0.0000	\$0.00	\$0.00
Cum. Building Fund	\$0.0021	\$3.15	\$1.58
<b>Total Airport Rate</b>	<b>\$0.0285</b>	<b>\$42.75</b>	<b>\$21.38</b>
<b>Base Rate</b>	<b>\$2.1750</b>	<b>\$3,262.50</b>	<b>\$1,631.25</b>
<b>Civil Township Rate</b>			
Township Fund	\$0.0000	\$0.00	\$0.00
Township Poor Relief	\$0.0404	\$60.60	\$30.30
<b>City, Towns, and Special Taxing District Rates</b>			
Corporation General	\$1.1100	\$1,665.00	\$832.50
Park Maintenance	\$0.1625	\$243.75	\$121.88
Fire Pension	\$0.0409	\$61.35	\$30.68
Police Pension	\$0.0287	\$43.05	\$21.53
Sanitary District Bond	\$0.2907	\$436.05	\$218.03
Cumulative Development	\$0.0289	\$43.35	\$21.68
Motor Vehicle Highway	\$0.0573	\$85.95	\$42.98
Cemetery	\$0.0345	\$51.75	\$25.88
Parking Garage	\$0.0017	\$2.55	\$1.28
Transit	\$0.0259	\$38.85	\$19.43
<b>Total Gross Rate</b>	<b>\$3.9965</b>	<b>\$5,994.75</b>	<b>\$2,997.38</b>
<b>Total Net Rate</b>	<b>\$3.1799</b>	<b>\$4,769.83</b>	<b>\$2,384.92</b>



**Property Tax Replacement Credits 2007 – Pay 2008**

Township	Tax Rate	Replacement Credit	Business Replacement Credit	Homestead Replacement Credit		Total
				Standard	HB1001	

Fayette	\$2.2573	0.242539	0.138949	0.252055	0.278388	0.530443
Harrison	\$3.9965	0.204332	0.078481	0.291519	0.278388	0.569907
Honey Creek	\$2.3856	0.235284	0.131477	0.250190	0.278388	0.528578
Honey Creek San.	\$2.6763	0.210302	0.117196	0.217300	0.278388	0.495688
T. H. Honey Creek	\$3.9597	0.204516	0.079211	0.290320	0.278388	0.568708
Linton	\$2.2300	0.245175	0.140650	0.255218	0.278388	0.533606
Lost Creek	\$2.2426	0.245915	0.139860	0.259210	0.278388	0.537598
Lost Creek San.	\$2.5333	0.218303	0.123812	0.222790	0.278388	0.501178
T. H. Lost Creek	\$3.9783	0.204422	0.078840	0.290928	0.278388	0.569316
Seelyville	\$2.7574	0.214884	0.113750	0.237421	0.278388	0.515809
Nevins	\$2.2564	0.243913	0.139005	0.255727	0.278388	0.534115
Otter Creek	\$2.2369	0.244266	0.140217	0.253752	0.278388	0.532140
Otter Creek San.	\$2.5276	0.216781	0.124090	0.218118	0.278388	0.496506

**Property Tax Replacement Credits 2007 – Pay 2008**

Township	Tax Rate	Replacement Credit	Business Replacement Credit	Homestead Replacement Credit		
				Standard	HB1001	Total

T. H. Otter Creek	\$3.9668	0.204422	0.138949	0.290026	0.278388	0.568414
Pierson	\$2.2786	0.240180	0.078481	0.248702	0.278388	0.527090
Prairie Creek	\$2.2623	0.244245	0.131477	0.257533	0.278388	0.535921
Prairieton	\$2.3694	0.242654	0.117196	0.268373	0.278388	0.546761
Riley	\$2.3628	0.239697	0.079211	0.259264	0.278388	0.537652
Riley San.	\$2.6535	0.214017	0.140650	0.224675	0.278388	0.503063
Town of Riley	\$2.6365	0.233787	0.139860	0.276212	0.278388	0.554600
Sugar Creek	\$2.4962	0.233514	0.123812	0.259363	0.278388	0.537751
West Terre Haute	\$3.6973	0.216476	0.078840	0.309664	0.278388	0.588052
T. H. Riley	\$3.9701	0.204455	0.113750	0.290671	0.278388	0.569059
Linton San.	\$2.6851	0.209944	0.139005	0.217261	0.278388	0.495649
Fay.-N.Goshen Fire	\$2.2715	0.243653	0.140217	0.257259	0.278388	0.535647

## Vigo County Assessment

District	Residential Lot/ Land/ Improvement	Non-Residential Lot/ Land/ Improvement	Total Assessment	Residential Exemptions	Non-Residential Exemptions	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit	Replacement Credit	Net Tax
All values are in millions of \$\$\$\$											
Fayette	\$23.89	\$37.31	\$61.20	\$10.00	\$2.66	\$12.66	\$48.54	\$1.10	\$0.13	\$0.22	\$0.75
Fayette/N. Gos. Fire	\$62.53	\$159.67	\$222.21	\$25.19	\$25.15	\$50.34	\$171.87	\$3.54	\$0.34	\$0.37	\$2.82
Honey Creek San.	\$360.76	\$379.47	\$740.23	\$111.88	\$61.19	\$173.07	\$567.16	\$17.32	\$2.61	\$3.11	\$11.61
Honey Creek Town.	\$89.55	\$137.94	\$227.49	\$34.30	\$39.34	\$73.64	\$153.85	\$3.67	\$0.53	\$0.74	\$2.40
Linton Sanitary	\$0.00	\$137.65	\$137.65	\$0.00	\$25.25	\$25.25	\$112.40	\$3.02	\$0.00	\$0.24	\$2.78
Linton Township	\$44.46	\$52.14	\$96.60	\$17.50	\$3.97	\$21.47	\$75.13	\$1.68	\$0.24	\$0.39	\$1.04
Lost Creek Sanitary	\$74.85	\$47.18	\$122.03	\$27.21	\$16.56	\$43.76	\$78.27	\$1.98	\$0.47	\$0.42	\$1.09
Lost Creek Township	\$96.40	\$30.51	\$126.91	\$29.79	\$3.52	\$33.31	\$93.60	\$2.10	\$0.61	\$0.51	\$0.99
Nevins Township	\$62.17	\$37.00	\$99.18	\$28.23	\$2.40	\$30.62	\$68.55	\$1.55	\$0.31	\$0.37	\$0.87
Otter Creek Sanitary	\$178.48	\$142.04	\$320.51	\$83.93	\$15.13	\$99.06	\$221.45	\$5.60	\$0.93	\$1.11	\$3.55
Otter Creek Town.	\$75.38	\$98.00	\$173.38	\$29.70	\$7.73	\$37.43	\$135.95	\$3.04	\$0.41	\$0.65	\$1.98
Pierson Township	\$39.17	\$65.36	\$104.53	\$16.26	\$2.32	\$18.58	\$85.95	\$1.96	\$0.21	\$0.44	\$1.31
Prairie Creek Town.	\$30.25	\$32.03	\$62.28	\$14.04	\$1.02	\$15.06	\$47.22	\$1.07	\$0.15	\$0.25	\$0.67

## Vigo County Assessment

District	Residential Lot/Land/Improvement	Non-Residential Lot/Land/Improvement	Total Assessment	Residential Exemptions	Non-Residential Exemptions	Total Exemptions	Net Assessment	Gross Tax	Homestead Credit	Replacement Credit	Net Tax
<b>All values are in millions of \$\$\$\$</b>											
Prairieton Tnshp.	\$31.99	\$26.30	\$58.28	\$14.96	\$4.46	\$19.42	\$38.86	\$0.92	\$0.17	\$0.21	\$0.54
Riley Sanitary	\$27.17	\$7.88	\$35.05	\$4.26	\$4.60	\$8.87	\$26.18	\$0.69	\$0.24	\$0.15	\$0.31
Riley Township	\$115.08	\$67.83	\$182.90	\$36.60	\$18.60	\$55.20	\$127.70	\$3.02	\$0.76	\$0.71	\$1.55
Sug. Cr. Tnshp.	\$136.04	\$277.93	\$413.97	\$59.27	\$184.12	\$243.39	\$170.58	\$4.26	\$0.79	\$0.89	\$2.58
TH Harrison	\$802.67	\$1,793.44	\$2,596.11	\$414.45	\$732.19	\$1,146.65	\$1,449.46	\$57.93	\$7.04	\$10.34	\$40.55
TH Hny. Creek	\$14.73	\$283.57	\$298.30	\$8.07	\$76.01	\$84.08	\$214.22	\$8.48	\$0.12	\$1.55	\$6.81
TH Lost Creek	\$213.66	\$160.52	\$374.17	\$59.02	\$83.86	\$142.88	\$231.30	\$9.20	\$2.79	\$1.84	\$4.58
TH Otter Creek	\$0.00	\$2.93	\$2.93	\$0.00	\$0.00	\$0.00	\$2.93	\$0.12	\$0.00	\$0.01	\$0.11
TH Riley	\$0.08	\$8.12	\$8.20	\$0.04	\$1.33	\$1.37	\$6.84	\$0.27	\$0.00	\$0.04	\$0.23
Town of Riley	\$4.59	\$5.18	\$9.77	\$2.52	\$1.20	\$3.72	\$6.05	\$0.16	\$0.02	\$0.03	\$0.10
Seelyville Town	\$15.81	\$21.39	\$37.20	\$8.61	\$6.11	\$14.72	\$22.48	\$0.62	\$0.08	\$0.12	\$0.42
West TH	\$27.11	\$33.33	\$60.44	\$15.66	\$9.21	\$24.87	\$35.57	\$1.32	\$0.20	\$0.27	\$0.85
<b>Vigo Cnty Sum.</b>	<b>\$2,526.81</b>	<b>\$4,044.72</b>	<b>\$6,571.53</b>	<b>\$1,051.50</b>	<b>\$1,327.93</b>	<b>\$2,379.42</b>	<b>\$4,192.11</b>	<b>\$134.60</b>	<b>\$19.13</b>	<b>\$24.99</b>	<b>\$90.48</b>

## Sources of Local Government Revenues

Property taxes continue to be one of the primary sources of revenue for local government entities in Indiana. In Vigo County, the major property tax expenditures are, of course, County Government with a large portion being dedicated to law enforcement and welfare and the Vigo County School Corporation. Property tax reform continues to be a discussion topic as each legislative session meets. A major change that will soon be realized is the freeze on increases in property tax replacement credits and the Circuit-Breaker Law that limits the amount of property tax that may be paid based on assessed value of property. This will most likely result in decreases in property taxes for the homestead property owners of Vigo County and increase the property tax for other property owners.

A major change for Vigo County over the past few years is the adoption of both the County Adjusted Gross Income Tax (CAGIT), at 0.75%, and the County Economic Development Income Tax (CEDIT), at 0.50%. One-third of the CAGIT collected is used to reduce property taxes, and CEDIT funds no longer must be used solely for economic development.

Both the Wheel Tax (which is collected with vehicle registration fees) and the CEDIT tax support road construction, maintenance, and repair. The Wheel Tax was adopted in 2000, and the proceeds have provided major road money for Vigo County and the City of Terre Haute as well as support for Riley, Seelyville, and West Terre Haute. State gasoline taxes and vehicle registration fees are used to fund the County Highway Department and the City Street Department.

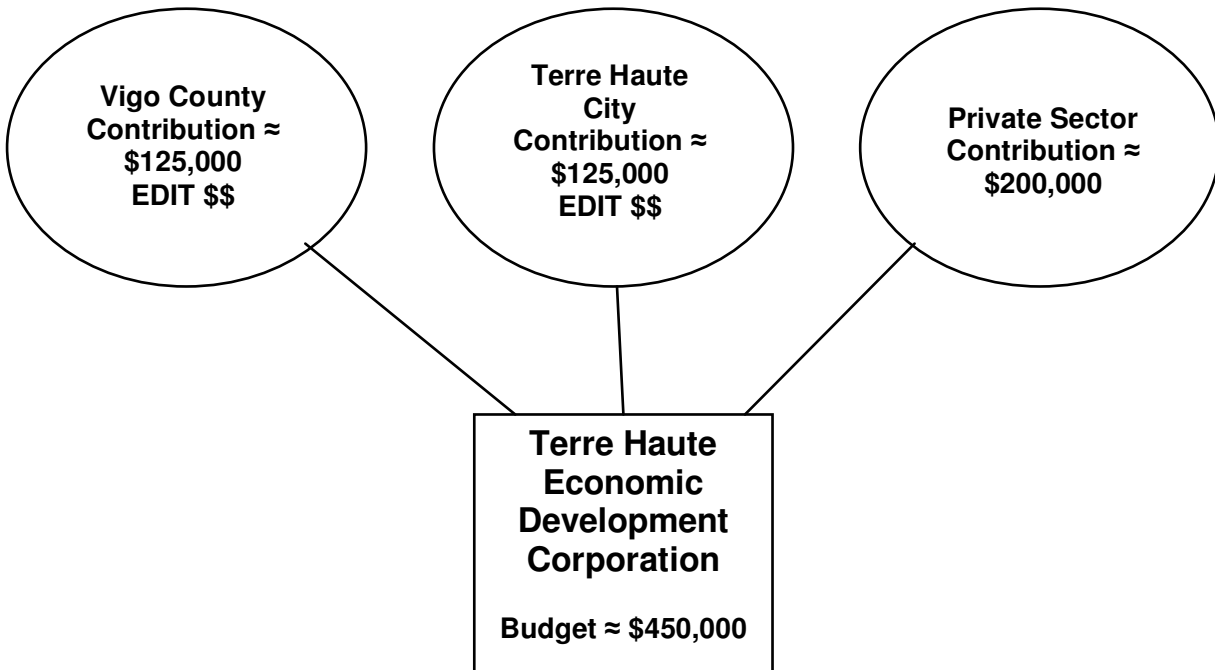
Cities and towns also receive state-imposed alcohol and cigarette taxes and other state and federal funds. The Terre Haute International Airport receives approximately 95% federal, 2.5% state, and 2.5% local funding for Airport Capital Improvement projects. It also contributes to its own support through Airport Operations such as the sale of fuel, landing fees, lease rentals, sale of advertising, and restaurant operations. Other county and city entities also contribute to their own support, such as fees collected for government services and fees for recreation such as swimming and golf.

There are several city and county agencies that are not funded directly through property taxes. They include the Department of Redevelopment, the Sewage Treatment Plant, and the Sewer Billing Office. The Vigo County Tourism Bureau is funded by the hotel/motel tax. The city's bus

system is funded through a combination of state, federal, and local funds. Vigo County has joined with Clay and Owen Counties to form a Solid Waste Management District. Funding for this district comes from user fees collected at county landfills.

Other city and county programs include the Alcohol and Drug program, Adult Protective Services Program, Prosecutor's Title IV-D, and the Downtown Parking Garage. These programs are funded through state grants, fines, and user fees.

**Terre Haute Economic Development Corporation**



**Terre Haute Redevelopment Commission**

The City of Terre Haute's Redevelopment Commission is responsible for overseeing the activities of the city's Redevelopment Department. The commission sets the policies that determine how the department will spend the federal funds: Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG), and Historic District Commercial Incentives Funds. It also sets public policy and determines spending associated with Terre Haute's five Tax Increment Financing (TIF) districts. The department administers programs designed to eliminate slum and blight, create affordable housing opportunities, build and maintain the

physical infrastructure of eligible neighborhoods, provide for urgent need, and facilitate economic development activities. Total funds for 2007 were \$11,462,304 with total expenditures of \$3,423,125. The balance of funds was \$8,039,178 with this balance including funds obligated and earmarked for City of Terre Haute existing and proposed Redevelopment projects.

### **Enhanced 911 Combined Dispatch 2008**

Terre Haute City and Vigo County are now in the third year of an Enhanced-911 combined dispatch center with all dispatchers becoming county employees on January 1, 2008. The dispatch center covers the following organizations: Terre Haute City Police and Fire, the County Sheriff's department, the fourteen county fire departments, the West Terre Haute Police department, Indiana State University Police department, and the Seelyville Marshall. Twenty-one full time dispatchers and five PRN (as needed) dispatchers serve the center with seven assigned to each shift. The minimum number working at any time is four, with the maximum of five. The center is housed in the basement of the Sheriff's Department and has recently undergone an upgrade in facilities. Cost associated with the physical facility, equipment, and personnel is shared by the city and county.

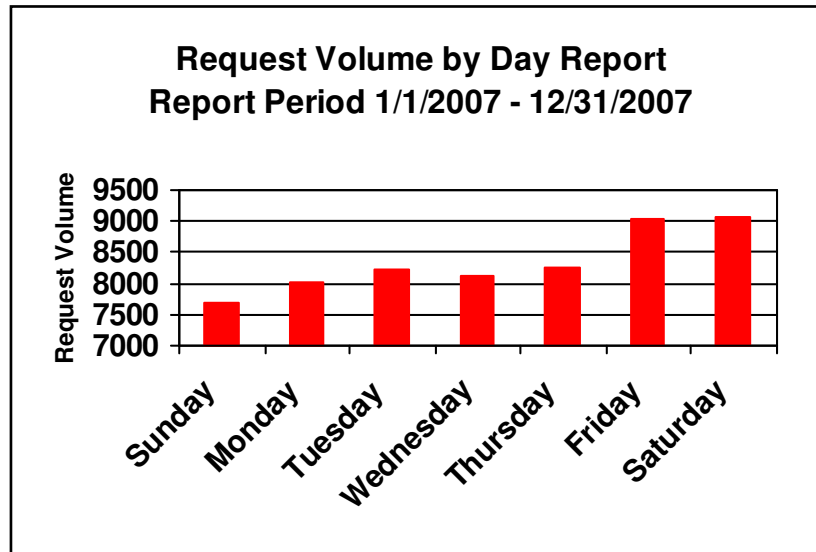
A new radio tower has recently been added near the Vigo County Security Center. This tower cost \$249,729 with 10% or \$25,410 a part of a matching grant that the county fire department and sheriff was awarded for radio equipment for the tower. Benefits include extended coverage of the state radio system within Vigo County for all safety services. These include state police, conservation officers, excise police, the Department of Homeland Security, and the Department of Emergency Management. It currently excludes the City of Terre Haute Police Department.

Money collected from a fee for wireless and landline telephones in the county (\$723,163) helps support this department along with the county portion of \$150,000 and the city portion of \$50,000 used for payroll only. Expense for 2007 was \$605,270. At the current time very little has changed as far as total amount of expenses, but eventually there should be some reduction due to the reduction of duplicate costs for items such as phone lines and equipment. Employee expenses have not decreased, and the number of calls to 911 continues to increase.

**The combined format of the Enhanced – 911 dispatch is a good example of governmental entities working together for the good of the community.**

<b>E-911 Requests by Type</b>	
Type of Request	Number of Calls
Wireline	31,064
Special Wireline Requests	512
Steered Wireline Requests	0
Wireless	27,454

Data Period 1/1/2007 – 12/31/2007



**Vigo County Air Pollution Control**

Vigo County Air Pollution Control (VCAPC) is one of seven local agencies in Indiana. VCAPC is under contract with the Indiana Department of Environmental Management to perform IDEM’s work requirements in Vigo County. VCAPC is one of three local agencies allowed to write their own air permits. They also do compliance inspections, air monitoring, asbestos inspections, complaints, variance requests for open burning and auto tampering inspections. VCAPC is funded through these inspections, 85% of the Title V funds from Vigo County, and the Vigo County General Fund. Only about 20% of the budget comes from local tax money.

**Conservancy Districts 2008**

- |                    |              |
|--------------------|--------------|
| Busseron           | Don Wells    |
| Greenfield Bayou   | Alan Hodges  |
| Honey Creek-Vigo   | Rick Jenkins |
| Prairie Creek-Vigo | Fred Wilson  |



## Vigo County Government Employees 2008

Adult Protective Services Director	Jerry Hawk
Air Pollution Director	George Needham
Area Planning Executive Director	Jeremy Weir
County Assessor	Deborah J. Lewis
County Auditor	James Bramble
Building Commissioner	David Reeves
Clerk	Patricia Mansard
Coroner	Dr. Roland Kohr, MD
County Court Div. 1, Vigo Superior Court Div. I	Michael H. Eldred
Vigo Superior Court Div. II	Philip Adler
Vigo Superior Court Div. III, Vigo Circuit Court	David Bolk
Vigo Superior Court Div. IV	Christopher Newton
Vigo Superior Court Div. V	Barbara L. Brugnaux
Vigo Superior Court Div. VI	Michael Lewis
Judge Juvenile Division	Paulette Stagg
Chief Adult Probation Officer	Michael C. Ellis
Courts Computer Systems Administrator	Dick Baumann
Data Processing Director (Interim)	Scott Swan
Drug Court Coordinator	Paul Southwick
Group Homes Director	Sheila Priester
Jail Administrator	Kim Hawkins
Juvenile Court Chief Probation Officer	Deborah Kesler
Prosecutor	Terry Modesitt
Chief Deputy Prosecutor	Robert Roberts
Chief Public Defender	Gretchen Etling
Recorder	Nancy Allsup
Sheriff	Jon R. Marvel
Crime Victim's Assistance - Director	Kathy Minger
Soil and Water District Director	Ryan Hendricks
Surveyor	Michael P. Sheehan
Deputy Prosecutor Title IV-D Program (3)	Vicky Porter –full time Kendall Boyd, Andrea Kerney – part time

## Vigo County Government Employees 2008

Treasurer	David Crockett
Weights and Measures Inspector	Bill Wolford
Superintendent of Highway Department	Gerald L. Lindsay
Engineer Highway Department	Jerry Netherlain
County Extension Agent	John Hancewicz
Juvenile Detention Center Executive Director	Lynn Austin
Terre Haute Convention and Tourism Director	David A. Patterson
Veteran's Assistance Center Service Officer	Karen L. Barnaby
County Maintenance Supervisor	Robert Moreland
Alcohol and Drug Director	Bernard Burns
Emergency Management Director - Civil Defense	Dr. Dorene Hojnicki
E-911 Director (Acting)	Jon R. Marvel
Human Resources Administrator	Connie Flood
Health Department Director of Operations	Joni Foulkes

## County Commissioners 2008

Judy Anderson  
David Decker  
Paul Mason  
Commissioner Attorney: Robert Wright

## County Council 2008

Darrick Scott, President, District #2  
Brad Anderson, District #4  
Mark Bird, Council-at-Large  
Timothy Curley, District #1, President Pro-Tem  
Mike Morris, Council-at-Large  
Kathy Chalos-Miller, District #3  
Jim Hellmann, Council-at-Large  
Council Attorney: Robert Effner

**Vigo County Health Officials 2008**

**Health Officer:** Dr. Enrico Garcia, MD

**Board Members:**

Dr. Darren Brucken, MD Chairperson  
Dr. Robert Burkle, MD Vice-Chairperson  
Dr. Ed Barksdale, DC  
Jeff Depasse  
Dr. Irving Haber, D0  
Dora Abel  
Dan Kelley

**Vigo County Air Pollution Control Board 2008**

Dr. Martin Thomas, Chairman      Chuck Ennis, Vice-Chairman  
Joe Mc Dowell                      Sharon Mattison  
Joni Foulkes                         Paul Mason  
Ervin Buse

**Vigo County Park and Recreation 2008**

**Superintendent:** Keith Ruble

**Board Members:**

John Daniel, President  
Carolyn Toops, Vice-President  
Burch Harlan, Secretary/Treasurer  
Eddy Adams  
John Hancewicz  
Don Nattkamper  
Sally Stokes

**E-911 Advisory Board 2008**

Rich Dunkin, Chairman	Jon Marvel, Acting Director
Greg Ewing, Vice-Chairman	Chief John Plasse
David Decker	Bill Mercier
Darrick Scott	Paul Watson
Lt. Mike Eslinger	Joe Swan

**Vigo County Area Planning Commission 2008**

Fred L. Wilson, President	Drew Phelps	Jim Dowers
Steve Marrs	Maryella Fox	John Hanley
Michael Carrell	John Eisman	Mark Tarrh
Norm Froderman	Brent S. Spier	Chuck Ennis
Joseph Etling, Attorney	David Decker	Neil Garrison

**Vigo County Redevelopment Commission 2008**

Steve Witt, Director  
Mary Caye Pfister, President  
Rick Jenkins, Vice-President  
Gordon Bryan, Secretary  
Rick Burger  
Pat Ralston  
Jackie Lower, Ex-Officio

Township Assessors 2008	Township Trustees 2008
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Fayette	Paul Allsup**	Fayette	Paul Allsup
Harrison	Mick Love*	Harrison	E. Nick Peters
Honey Creek	Kara Anderson*	Honey Creek	Charles E. Beckwith
Linton	Bionca Gambill**	Linton	Bionca Gambill
Lost Creek	Steve Lynch*	Lost Creek	Rick D. Long
Nevins	Carl H. Gregory**	Nevins	Carl H. Gregory
Otter Creek	Warren L. Soules*	Otter Creek	Robert D. Salmon
Pierson	Robin J. Brown**	Pierson	Robin J. Brown
Prairie Creek	C. Doyle Piety**	Prairie Creek	C. Doyle Piety
Prairieton	David F. Phelps**	Prairieton	David F. Phelps
Riley	Robert F. Flesher**	Riley	Robert F. Flesher
Sugar Creek	Gary Couch*	Sugar Creek	James Chrisman

\*As of July 1, 2008, only township assessors with 15,000 or more parcels were left intact, with their fate to be determined by a referendum on the fall ballot as to whether they are to be retained or their assessing responsibilities transferred to the county assessor.

\*\*The township assessors with less than 15,000 parcels are still elected officials through the end of their term, but their assessing responsibilities were transferred to the county assessor and their sole responsibility is to assist the county assessor in the transition.

**Town Clerk-Treasurers 2008**

Town of Seelyville	Tamara Caton
Town of West Terre Haute	Melody Buchanan
Town of Riley	Wanda Hylton

**Board of Voter Registration 2008**

Deborah Kirk	William Treadway
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## City Officials 2008

Mayor	Duke Bennett
City Attorney	Chou-il Lee
Board of Public Works	Robin Drummy
Cemetery	Lennie Snyder
Clerk	Chuck Hanley
Controller	Leslie Ellis
Engineer	Chuck Ennis
Fire / Fire Civil	Jeff Fisher
Human Relations	Jeff Lorick
Human Resources	George Henley
City Court Judge	John Roach
Building Maintenance	Lennie Snyder
Parks	Eddie Bird
Police / Police Civil	John Plasse
Redevelopment	Cliff Lambert
Street	Brad Miller
Transit	Brad Miller
Waste Water Treatment	Mark Thompson
Terre Haute Housing Authority	Jeff Stewart
Director of Public Affairs	Darrel Zeck
Building and Zoning Inspector	John Akers
Inspector of Weights and Measures	Mark Bird
Information Technology	Brad Speidel

## City Council Members 2008

<b>First District:</b>	Richard F. Dunkin
<b>Second District:</b>	Ramon "Turk" Roman
<b>Third District:</b>	Norman Loudermilk, Vice-President
<b>Fourth District:</b>	Todd Nation, President
<b>Fifth District:</b>	Neil Garrison
<b>Sixth District:</b>	John Mullican
<b>Councilmen-at-Large:</b>	George J. Azar Don Morris James P. Chalos

**City Board of Public Works and Safety 2008**

William D. Lower, President  
Robert Murray, Vice-President  
Jeff Perry, Secretary  
Danielle Merkel  
Thomas O. Roberts

**Sanitary Board Commissioners 2008**

Steven Witt, President  
Larry Auler, Vice-President  
Chuck Ennis, Secretary  
Pat Ralston  
Attorney: Rob Schalburg

**Human Relations Commission 2008**

Jeff Lorick, Executive Director      Carmen Boyd, Chairperson  
Susan Mardis                              David Fuson  
Diane Hart                                 Andrea Gardner  
Santhana Naidu  
Commission Attorney: Richard Shagley, II

**City Redevelopment Commission 2008**

Cliff Lambert, Executive Director  
David Heath, President  
Brian Conley, Vice-President  
Jim Nichols, Secretary  
Troy Helman  
Brian Bauer  
Paul Lockhart (Non-Voting)  
Chou-il Lee, Attorney

### **City Park Board Commissioners 2008**

John Wright, President                      Richard Shagley III, Vice-President  
Nancy Cummins, Secretary              Gordon Bryan

### **Terre Haute Economic Development Corporation 2008**

Steve Witt, President

#### **Executive Committee:**

Mark Fuson, Chairman	Jeff Pittman
Rick Jenkins, Chairman-Elect	Paul Thrift
Greg Gibson, Vice-Chairman	Rick Burger
Brian Miller, Secretary/Treasurer	David Decker
Tom Dinkel, Immediate Past President	Mayor Duke Bennett

### **Terre Haute International Airport Employees 2008**

Director	Tom Long
Comptroller	Deborah Kearschner
Facilities Maintenance Manager	Ed Price
Administrative Project Manager	Georgia Douglas
Public Safety Supervisor	Thomas Dunbar

### **Airport Authority Board of Directors 2008**

Darryl Huyett, President	Ron Danielson, Vice-President
Mike Short, Treasurer	Jerry L. Davis, Secretary
Mose Kassis	John Van Etten



## Vigo County School Corporation Employees 2008

School Board Attorney	Fred Bauer
Superintendent	Daniel Tanoos
Deputy Superintendent	Dr. Karen Goeller
Executive Director Secondary Education	Michael Newport
Executive Director Elementary Education	Camilla Correll
Chief Financial Officer	Donna Wilson
Accounting Supervisor	Bob Karr
Human Resources Director	John Orr
Technology Director	William Bruce
Coordinators:	
Math, Science, District Improvement	Julie McLaughlin
Language Arts, ESL, Media, Art	Gail Artis
Curriculum Assessment	Rex Ireland
Staff Dev., Soc. St., PE, GT, AP, Health	Holly Pies
Student Services	Ray Azar
Title I	Christi Fenton
Technical, FACS, Business, Music, Adult Ed.	Doug Dillion
Assistant Curriculum Coordinator of Adult Ed.	John Newport
Director Facility Support and Transportation	Mytron Lisby
Chairperson Health and Nursing Services	Pam Cox
Food Service Supervisor	Donna Mahan
AS 400 Systems Manager	Doug Macklem
Network Manager	Kerry Hampton
Purchasing Manager	Jay Etling
Risk Manager	Mike Klippel
Employee Benefits Manager	Jennifer Bowling
Safety and Security	Franklin Fennell

## Vigo County School Corporation Board of Trustees 2008

	Jackie Lower, President	
Paul Lockhart, Vice-President		Alpa Patel, Secretary
Mel Burks		B. Guille Cox
Joe Minnis		Gene Shike

## Vigo County Library Employees 2008

<b>Position</b>	<b>Employee</b>
Director	Nancy Dowell
Administrative Coordinator	Libby Walker
Community Services Coordinator	Chris Schellenberg
Public Services Coordinator	Jeff Trinkle
Youth Services Coordinator	June Dunbar
Branch Manager – North	Pam Weber
Branch Manager – South	Suzanne Van Reed
Branch Manager – East	Jeanette Bouchie
Branch Manager – West	Raina Konazeski
Life Long Learning Center	Susan Jakaitis
Archives Librarian	Jim Gilson
Administrative Assistant	Linda Hardin
Business Office Manager	Merrilyn Smith
Maintenance Supervisor	Sam Nevill
Systems Librarian	Kerri England

## Vigo County Public Library Board 2008

Patricia J. Minnis, President  
William R. Bruce, Vice-President  
Merrilyn Smith, Treasurer  
Henry J. Metzger, Secretary  
Valentine K. Muyumba  
Rose E. Dixon  
Andrea L. Myers  
James A. Brown  
B. Guille Cox, Legal Council

## Board of Cemetery Regents 2008

Kathlyn Dinkel  
Andy Atelski

Jerry Einsteadig  
Don Nattkemper

**Group Homes Advisory Committee 2008**

Bob Heaton  
Carolyn Roberts

Paul J. Kelly II  
David Decker

**Vigo County Building Inspection Advisory Board 2008**

Rick Jenkins  
Keith McMonagle

Bill Livvix  
Joel Waldbieser

Fred Wilson

**Volunteer and Fire Protection Districts 2008**

**District**

Honey Creek

Linton

Lost Creek

Nevins

New Goshen

Otter Creek

Pierson

Prairieton/Prairie Creek

Riley

Sandford

Shepardsville

Sugar Creek

**Contact Personnel**

Joseph Shackelford, Jean Frankel

Bill Nicoson

Tamara Caton, Tom Graham

Gary Holstine

Tony Macak, Rex Schoffstall

Robert Salmon, John Meyers, Gary  
Sturm, Rod McLin

Lewis Price

Larry Sample, Monte Hunt, Toby Long

Jeff Fisher, Jeff Fox

Larry Biggs

Ken Whitesell

Carol Holbert, James Holbert

**Vigo-Clay-Owen Solid Waste District 2008**

Janet Reed

**Honey Creek Ditch & Dyke 2008**

David Voges

**TAXPAYERS ASSOCIATION OF VIGO COUNTY  
2008 MEMBERSHIP ROSTER**

**Affordable Digital Hearing /  
Sonotone**

**American Tile & Sales Co., Inc.**

**Ampacet Corporation**

**Apartment Owners & Managers  
Association**

**Atterson Tire Co., Inc.**

**Baesler's Market**

**Barksdale Chiropractic Clinic**

**Bemis Company**

**Brattain Law Offices**

**Bob Karr**

**Bob Levy and Kathy Alexander**

**Burch Harlan**

**Burch Harlan Co.**

**Burger Chrysler–Jeep, Inc.**

**C H Garmong & Son, Inc.**

**Clabber Girl Corporation**

**C T Ventures**

**C-21 Advantage**

**Callahan-DeBaun Funeral Home**

**Carolyn Toops**

**CAVU Ops, Inc.**

**CDI, Inc.**

**Charles Banks**

**Cintas Corporation**

**Cliff Lambert**

**Coldwell & Company**

**Cox/Zwerner/Gambill/Sullivan, LLP**

**Crapo Insurance Agency**

**Crown Electric Inc.**

**Dale and Arlene Luchsinger**

**David K. Herner**

**Denki Electric Corporation**

**Digital Audio Disc Corporation**

**Dillion Real Estate**

**Distributors Terminal**

**Don Garvin**

**Dorsett Mitsubishi**

**Duke Bennett**

**Duke Energy**

**Earl C. Rodgers & Associates, Inc.**

**Evergreen Storage**

**Ferguson's Tax Service**

**Fireplace World**

**First Financial Bank**

**Forrest Sherer, Inc.**

**Foster Care**

**Fred Wilson**

**Fuson Pontiac Buick Cadillac &  
GMC Trucks**

**Golf Headquarters of Terre Haute**

**Gordon and Ruth Pleus**

**Gordon L. Bryan**

**Hannum, Wagle, & Cline**

**Engineering**

**TAXPAYERS ASSOCIATION OF VIGO COUNTY  
2008 MEMBERSHIP ROSTER**

<b>Heaton Financial Service</b>	<b>Paitson Bros. Ace Hardware Co.</b>
<b>Home Builders Association</b>	<b>Patrick McLaughlin</b>
<b>Honey Creek Title Service</b>	<b>Pfister &amp; Company, Inc.</b>
<b>Hulman &amp; Company</b>	<b>Pfizer, Inc.</b>
<b>Hy-Grade Insulation &amp; Drywall Supply Inc.</b>	<b>Prox Company, Inc.</b>
<b>Idle Creek Banquet Center</b>	<b>R. E. Anderson &amp; Associates</b>
<b>Industrial Supply</b>	<b>R. K. Long Construction</b>
<b>Ivy Hill Packaging</b>	<b>Ragle &amp; Co., Inc.</b>
<b>J R Scripts</b>	<b>RBW Logistics Co., Inc.</b>
<b>J. G. Huber &amp; Associates</b>	<b>Richard Whitworth</b>
<b>Jack Ross</b>	<b>Republic Services of Indiana</b>
<b>James Wiesneth Law Office</b>	<b>Rick Jenkins Construction</b>
<b>Jiffy Mini-Marts, Inc.</b>	<b>Robert Culver</b>
<b>Joe Minnis</b>	<b>Sackrider &amp; Company, Inc.</b>
<b>Jones &amp; Sons, Inc.</b>	<b>Saratoga Restaurant &amp; Lounge</b>
<b>Kemper CPA Group, LLC</b>	<b>Sign Express</b>
<b>Lee Company</b>	<b>Spence/Banks Inc.</b>
<b>Love Financial Services</b>	<b>Sugar Creek Scrap, Inc.</b>
<b>Mic's Pics Photo &amp; Digital Solutions</b>	<b>Sunrise Maintenance</b>
<b>Morris Trucking Corporation</b>	<b>Sycamore Engineering, Inc.</b>
<b>Newlin-Johnson Co., Inc.</b>	<b>Tabco Business Forms Inc.</b>
<b>North Acres Development Co.</b>	<b>Target Marketing</b>
<b>Novelis Corporation</b>	<b>Tax Masters</b>
<b>Numerical Concepts</b>	<b>Templeton Coal Company</b>
<b>Old National Bank</b>	<b>Terre Haute Bowling Center</b>
<b>Overhead Door Company</b>	<b>Terre Haute Chamber of Commerce</b>

**TAXPAYERS ASSOCIATION OF VIGO COUNTY  
2008 MEMBERSHIP ROSTER**

**Terre Haute Realty Corporation  
Terre Haute Regional Hospital  
Terre Haute Savings Bank  
Terrell & Mardis, P.C. CPA's  
The Great American Carpet Store  
Thiemann Office Products  
Thompson Thrift Development  
Thompson's Honda, Toyota, &  
    Motorsports  
Trans-Care, Inc.  
Turk Roman  
Turner Travel**

**Union Hospital  
Vigo County Farm Bureau  
Vigo Dodge  
Vigo Landscaping, Inc.  
Wabash Valley Asphalt Co, Inc  
Washington Ave. Building Corp.  
Wilkinson, Goeller, Modesitt,  
    Wilkinson & Drummy, LLP  
Williams & Associates  
Woodco Walls Inc.  
Wright, Shagley, & Lowery  
Zimmerly Development, Inc.**

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**Taxpayers Association of Vigo County**  
**Membership Application**

7 S Meadows Shopping Center  
Terre Haute, IN 47803

Application for:  Individual Membership  Corporate Membership

Name of Applicant (Company)

\_\_\_\_\_

Local Mailing Address

\_\_\_\_\_

\_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_

Owner of Company \_\_\_\_\_

Type of Company (Brief Description)

\_\_\_\_\_

Primary Contact Name \_\_\_\_\_ Title \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

E-Mail \_\_\_\_\_

Optional: Total Annual Property Taxes Paid Last Year \_\_\_\_\_

**Signature** \_\_\_\_\_

**Date** \_\_\_\_\_